

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

Account No/Description 14-15 BUDGET**5 Fiscal 2006-07****10 GENERAL FUND****100 WEST PARK ELEMENTARY****0010 GENERAL ELEMENTARY ED.****10 INSTRUCTION**

5-10-100-10-0010-0110-201-000000	ELEMENTARY TEACH	327,161.00
5-10-100-10-0010-0110-201-003206	READ ACT KINDER	66,575.00
5-10-100-10-0010-0110-400-000000	SUPPORT STAFF SA	17,128.00
5-10-100-10-0010-0110-400-003206	READ ACT KINDER	8,564.00
5-10-100-10-0010-0110-414-000000	DUTY MONITOR	5,000.00
5-10-100-10-0010-0120-204-000000	SUBSTITUTE TEACH	25,000.00
5-10-100-10-0010-0120-400-000000	SUPPORT STAFF SU	5,000.00
5-10-100-10-0010-0221-201-000000	ELEMENTARY TEACH	4,743.00
5-10-100-10-0010-0221-201-003206	READ ACT MEDICAR	965.00
5-10-100-10-0010-0221-204-000000	SUB TEACHER-MEDI	363.00
5-10-100-10-0010-0221-400-000000	SUPPORT STAFF-ME	248.00
5-10-100-10-0010-0221-400-003206	READ ACT KINDER	124.00
5-10-100-10-0010-0221-414-000000	DUTY MONITOR MEL	73.00
5-10-100-10-0010-0230-201-000000	ELEMENTARY TEACH	58,562.00
5-10-100-10-0010-0230-201-003206	READ ACT PERA	11,917.00
5-10-100-10-0010-0230-204-000000	SUB TEACHER-PERA	4,475.00
5-10-100-10-0010-0230-400-000000	SUPPORT STAFF-PE	3,066.00
5-10-100-10-0010-0230-400-003206	READ ACT KINDER	1,533.00
5-10-100-10-0010-0230-414-000000	DUTY MONITOR PER	895.00
5-10-100-10-0010-0250-201-000000	ELEMENTARY TEACH	75,668.00
5-10-100-10-0010-0250-201-003206	READ ACT HEALTH	16,892.00
5-10-100-10-0010-0250-400-000000	SUPPORT STAFF-HE	8,446.00
5-10-100-10-0010-0250-400-003206	READ ACT KINDER	4,223.00
5-10-100-10-0010-0510-000-000000	STUDENT TRANSPOR	1,000.00
5-10-100-10-0010-0533-000-000000	POSTAGE	700.00
5-10-100-10-0010-0550-000-000000	PRINTING & BINDI	800.00
5-10-100-10-0010-0610-000-000000	SUPPLY	6,000.00
5-10-100-10-0010-0611-000-000000	PAPER	2,000.00

10 INSTRUCTION**657,121.00****0010 GENERAL ELEMENTARY ED.****657,121.00****0200 ART****10 INSTRUCTION**

5-10-100-10-0200-0110-415-000000	ART PARA SALARY	23,640.00
5-10-100-10-0200-0221-415-000000	ART PARA MEDICAR	343.00
5-10-100-10-0200-0230-415-000000	ART PARA PERA	4,232.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
10 GENERAL FUND	
100 WEST PARK ELEMENTARY	
0200 ART	
10 INSTRUCTION	
5-10-100-10-0200-0250-415-000000 ART PARA HEALTH	8,446.00
10 INSTRUCTION	36,661.00
0200 ART	36,661.00
0500 ENGLISH LANGUAGE ARTS	
10 INSTRUCTION	
5-10-100-10-0500-0610-000-000000 GENERAL SUPPLIES	600.00
10 INSTRUCTION	600.00
0500 ENGLISH LANGUAGE ARTS	600.00
0620 ESL	
10 INSTRUCTION	
5-10-100-10-0620-0110-201-000000 ESL SALARY	43,690.00
5-10-100-10-0620-0221-201-000000 ESL - MEDICARE	634.00
5-10-100-10-0620-0230-201-000000 ESL - PERA	7,821.00
5-10-100-10-0620-0250-201-000000 ESL - HEALTH INS	8,446.00
10 INSTRUCTION	60,591.00
0620 ESL	60,591.00
0800 PHYSICAL CURRICULUM	
10 INSTRUCTION	
5-10-100-10-0800-0110-415-000000 P.E PARA SALARY	15,000.00
5-10-100-10-0800-0221-415-000000 P.E PARA MEDICAR	218.00
5-10-100-10-0800-0230-415-000000 P.E PARA PERA	2,685.00
5-10-100-10-0800-0610-000-000000 GENERAL SUPPLIES	200.00
10 INSTRUCTION	18,103.00
0800 PHYSICAL CURRICULUM	18,103.00
1100 MATHEMATICS	
10 INSTRUCTION	
5-10-100-10-1100-0610-000-000000 GENERAL SUPPLIES	600.00
10 INSTRUCTION	600.00
1100 MATHEMATICS	600.00
1200 MUSIC	
10 INSTRUCTION	
5-10-100-10-1200-0110-415-000000 MUSIC PARA SALAR	15,000.00
5-10-100-10-1200-0221-415-000000 MUSIC PARA MEDIC	218.00
5-10-100-10-1200-0230-415-000000 MUSIC PARA PERA	2,685.00
5-10-100-10-1200-0610-000-000000 GENERAL SUPPLIES	150.00
10 INSTRUCTION	18,053.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
10 GENERAL FUND	
100 WEST PARK ELEMENTARY	
1200 MUSIC	
1200 MUSIC	18,053.00
1310 GENERAL SCIENCE	
10 INSTRUCTION	
5-10-100-10-1310-0610-000-000000 SUPPLIES	200.00
10 INSTRUCTION	200.00
1310 GENERAL SCIENCE	200.00
1500 SOCIAL SCIENCES	
10 INSTRUCTION	
5-10-100-10-1500-0610-000-000000 GENERAL SUPPLIES	300.00
10 INSTRUCTION	300.00
1500 SOCIAL SCIENCES	300.00
1700 SPECIAL EDUCATION	
12 SPECIAL EDUCATION	
5-10-100-12-1700-0110-202-003130 SPECIAL ED. SALA	79,970.00
5-10-100-12-1700-0110-400-003130 SPECIAL ED. PARA	56,004.00
5-10-100-12-1700-0221-202-003130 SPECIAL ED.-MEDI	1,160.00
5-10-100-12-1700-0221-400-003130 SPECIAL ED. PARA	812.00
5-10-100-12-1700-0230-202-003130 SPECIAL ED.-PERA	14,315.00
5-10-100-12-1700-0230-400-003130 SPECIAL ED. PARA	10,025.00
5-10-100-12-1700-0250-202-003130 SPECIAL ED.-HEAL	16,892.00
5-10-100-12-1700-0250-400-003130 SPECIAL ED.-HEAL	28,338.00
5-10-100-12-1700-0610-000-003130 GENERAL SUPPLIES	1,000.00
12 SPECIAL EDUCATION	208,516.00
1700 SPECIAL EDUCATION	208,516.00
1771 SPEECH PATHOLOGY SERVICES	
12 SPECIAL EDUCATION	
5-10-100-12-1771-0610-000-003130 SPEECH PATH - SU	200.00
12 SPECIAL EDUCATION	200.00
1771 SPEECH PATHOLOGY SERVICES	200.00
2122 COUNSELING SERVICES	
20 SUPPORT SERVICES	
5-10-100-20-2122-0110-211-000000 COUNSELING SERVI	38,560.00
5-10-100-20-2122-0221-211-000000 COUNSELOR-MEDICA	559.00
5-10-100-20-2122-0230-211-000000 COUNSELOR-PERA	6,902.00
5-10-100-20-2122-0250-211-000000 COUNSELOR-HEALTH	11,413.00
5-10-100-20-2122-0610-000-000000 GENERAL SUPPLIES	200.00
20 SUPPORT SERVICES	57,634.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
10 GENERAL FUND	
100 WEST PARK ELEMENTARY	
2122 COUNSELING SERVICES	
2122 COUNSELING SERVICES	57,634.00
2222 SCHOOL LIBRARY SERVICES	
20 SUPPORT SERVICES	
5-10-100-20-2222-0110-411-000000 LIBRARY PARAPRO	18,559.00
5-10-100-20-2222-0221-411-000000 MEDICARE	269.00
5-10-100-20-2222-0230-411-000000 LIBRARY PERA	3,322.00
5-10-100-20-2222-0250-411-000000 LIBRARY-HEALTH I	3,816.00
20 SUPPORT SERVICES	25,966.00
2222 SCHOOL LIBRARY SERVICES	25,966.00
2410 OFFICE PRINCIPAL SERVICES	
24 SCHOOL ADMINISTRATION	
5-10-100-24-2410-0110-105-000000 PRINCIPAL SALARY	63,000.00
5-10-100-24-2410-0110-513-000000 OFFICE SECRETARY	62,252.00
5-10-100-24-2410-0221-105-000000 PRINCIPAL-MEDICA	914.00
5-10-100-24-2410-0221-513-000000 OFFICE SEC.-MEDI	903.00
5-10-100-24-2410-0230-105-000000 PRINCIPAL-PERA	11,277.00
5-10-100-24-2410-0230-513-000000 OFFICE SEC.-PERA	10,723.00
5-10-100-24-2410-0250-105-000000 PRINCIPAL-HEALTH	8,446.00
5-10-100-24-2410-0250-513-000000 OFFICE SEC.-HEAL	22,826.00
5-10-100-24-2410-0580-000-000000 TRAVEL/REGISTRAT	300.00
5-10-100-24-2410-0610-000-000000 OFFICE SUPPLIES	1,000.00
24 SCHOOL ADMINISTRATION	181,641.00
2410 OFFICE PRINCIPAL SERVICES	181,641.00
2600 OPERATION/MAINT. PLANT SV	
26 OPERATION/MAINTENANCE	
5-10-100-26-2600-0110-608-000000 CUSTODIAL SALARY	53,813.00
5-10-100-26-2600-0221-608-000000 MEDICARE	780.00
5-10-100-26-2600-0230-608-000000 PERA	9,633.00
5-10-100-26-2600-0250-608-000000 HEALTH INS.	16,892.00
26 OPERATION/MAINTENANCE	81,118.00
2600 OPERATION/MAINT. PLANT SV	81,118.00
100 WEST PARK ELEMENTARY	1,347,304.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

Account No/Description 14-15 BUDGET**5 Fiscal 2006-07****10 GENERAL FUND****101 INTERMEDIATE SCHOOL****0010 GENERAL ELEMENTARY ED.****10 INSTRUCTION**

5-10-101-10-0010-0110-201-000000	ELEMENTARY TEACH	471,070.00
5-10-101-10-0010-0110-414-000000	DUTY MONITOR	26,100.00
5-10-101-10-0010-0120-204-000000	SUBSTITUTE TEACH	35,000.00
5-10-101-10-0010-0120-400-000000	SUPPORT STAFF SU	6,000.00
5-10-101-10-0010-0221-201-000000	ELEMENTARY TEACH	6,831.00
5-10-101-10-0010-0221-204-000000	SUB TEACHER-MEDI	508.00
5-10-101-10-0010-0221-400-000000	SUPPORT STAFF-ME	87.00
5-10-101-10-0010-0221-414-000000	DUTY MONITOR MEL	378.00
5-10-101-10-0010-0230-201-000000	ELEMENTARY TEACH	84,322.00
5-10-101-10-0010-0230-204-000000	SUB TEACHER-PERA	6,265.00
5-10-101-10-0010-0230-400-000000	SUPPORT STAFF-PE	1,074.00
5-10-101-10-0010-0230-414-000000	DUTY MONITOR PER	4,672.00
5-10-101-10-0010-0250-201-000000	ELEMENTARY TEACH	100,226.00
5-10-101-10-0010-0250-414-000000	DUTY HEALTH	41.00
5-10-101-10-0010-0510-000-000000	STUDENT TRANSPOR	2,000.00
5-10-101-10-0010-0533-000-000000	POSTAGE	1,000.00
5-10-101-10-0010-0550-000-000000	PRINTING & BINDI	1,000.00
5-10-101-10-0010-0610-000-000000	SUPPLY	3,130.00
5-10-101-10-0010-0611-000-000000	PAPER	3,500.00
5-10-101-10-0010-0640-000-000000	BOOKS/PERIODICAL	1,000.00

10 INSTRUCTION 754,204.00**0010 GENERAL ELEMENTARY ED. 754,204.00****0200 ART****10 INSTRUCTION**

5-10-101-10-0200-0110-201-000000	ART	32,290.00
5-10-101-10-0200-0221-201-000000	ART-MEDICARE	468.00
5-10-101-10-0200-0230-201-000000	ART-PERA	5,780.00
5-10-101-10-0200-0250-201-000000	ART-HEALTH	8,446.00
5-10-101-10-0200-0610-000-000000	ART SUPPLIES	1,100.00

10 INSTRUCTION 48,084.00**0200 ART 48,084.00****0500 ENGLISH LANGUAGE ARTS****10 INSTRUCTION**

5-10-101-10-0500-0610-000-000000	GENERAL SUPPLIES	600.00
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10 INSTRUCTION 600.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
10 GENERAL FUND	
101 INTERMEDIATE SCHOOL	
0500 ENGLISH LANGUAGE ARTS	
0500 ENGLISH LANGUAGE ARTS	600.00
0620 ESL	
10 INSTRUCTION	
5-10-101-10-0620-0110-201-000000 ESL SALARY	38,560.00
5-10-101-10-0620-0221-201-000000 ESL - MEDICARE	559.00
5-10-101-10-0620-0230-201-000000 ESL - PERA	6,902.00
5-10-101-10-0620-0250-201-000000 ESL - HEALTH INS	8,446.00
5-10-101-10-0620-0610-000-000000 GENERAL SUPPLIES	200.00
10 INSTRUCTION	54,667.00
0620 ESL	54,667.00
0800 PHYSICAL CURRICULUM	
10 INSTRUCTION	
5-10-101-10-0800-0110-201-000000 P.E. SALARY	31,720.00
5-10-101-10-0800-0221-201-000000 P.E.-MEDICARE	460.00
5-10-101-10-0800-0230-201-000000 P.E.-PERA	5,678.00
5-10-101-10-0800-0250-201-000000 P.E.-HEALTH INS.	8,446.00
5-10-101-10-0800-0610-000-000000 GENERAL SUPPLIES	300.00
10 INSTRUCTION	46,604.00
0800 PHYSICAL CURRICULUM	46,604.00
1100 MATHEMATICS	
10 INSTRUCTION	
5-10-101-10-1100-0610-000-000000 GENERAL SUPPLIES	600.00
10 INSTRUCTION	600.00
1100 MATHEMATICS	600.00
1200 MUSIC	
10 INSTRUCTION	
5-10-101-10-1200-0110-201-000000 MUSIC	31,150.00
5-10-101-10-1200-0221-201-000000 MUSIC-MEDICARE	452.00
5-10-101-10-1200-0230-201-000000 MUSIC-PERA	5,576.00
5-10-101-10-1200-0250-201-000000 MUSIC-HEALTH INS	8,446.00
5-10-101-10-1200-0610-000-000000 GENERAL SUPPLIES	300.00
10 INSTRUCTION	45,924.00
1200 MUSIC	45,924.00
1310 GENERAL SCIENCE	
10 INSTRUCTION	
5-10-101-10-1310-0610-000-000000 GENERAL SUPPLIES	600.00
10 INSTRUCTION	600.00

Run Date 02/09/15 11:19 AM
 For 07/01/14 - 06/30/15
 Periods 00 - 13

Lake County School District R1
 Variable Column Report

Page No 7
 FJEXS01S

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
10 GENERAL FUND	
101 INTERMEDIATE SCHOOL	
1310 GENERAL SCIENCE	
1310 GENERAL SCIENCE	600.00
1600 TECH ED/COMPUTER TECHNOLO	
10 INSTRUCTION	
5-10-101-10-1600-0610-000-000000 TECH SUPPLIES	200.00
10 INSTRUCTION	200.00
1600 TECH ED/COMPUTER TECHNOLO	200.00
1700 SPECIAL EDUCATION	
12 SPECIAL EDUCATION	
5-10-101-12-1700-0110-202-003130 SPECIAL ED. SALA	72,000.00
5-10-101-12-1700-0110-400-003130 SPECIAL ED. PARA	30,430.00
5-10-101-12-1700-0221-202-003130 SPECIAL ED.-MEDI	1,044.00
5-10-101-12-1700-0221-400-003130 SPECIAL ED. PARA	441.00
5-10-101-12-1700-0230-202-003130 SPECIAL ED.-PERA	12,888.00
5-10-101-12-1700-0230-400-003130 SPECIAL ED. PARA	5,447.00
5-10-101-12-1700-0250-202-003130 SPECIAL ED.-HEAL	12,892.00
5-10-101-12-1700-0250-400-003130 SPECIAL ED.-HEAL	8,446.00
5-10-101-12-1700-0610-000-003130 GENERAL SUPPLIES	400.00
12 SPECIAL EDUCATION	143,988.00
1700 SPECIAL EDUCATION	143,988.00
1771 SPEECH PATHOLOGY SERVICES	
12 SPECIAL EDUCATION	
5-10-101-12-1771-0610-000-003130 SPEECH PATH - SU	200.00
12 SPECIAL EDUCATION	200.00
1771 SPEECH PATHOLOGY SERVICES	200.00
2122 COUNSELING SERVICES	
20 SUPPORT SERVICES	
5-10-101-20-2122-0110-211-000000 COUNSELING SERVI	43,120.00
5-10-101-20-2122-0221-211-000000 COUNSELOR-MEDICA	625.00
5-10-101-20-2122-0230-211-000000 COUNSELOR-PERA	7,718.00
5-10-101-20-2122-0250-211-000000 COUNSELOR-HEALTH	8,446.00
5-10-101-20-2122-0610-000-000000 COUNSELOR SUPPLI	500.00
20 SUPPORT SERVICES	60,409.00
2122 COUNSELING SERVICES	60,409.00
2222 SCHOOL LIBRARY SERVICES	
20 SUPPORT SERVICES	
5-10-101-20-2222-0110-411-000000 LIBRARY PARAPRO	17,785.00
5-10-101-20-2222-0221-411-000000 MEDICARE	258.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
10 GENERAL FUND	
101 INTERMEDIATE SCHOOL	
2222 SCHOOL LIBRARY SERVICES	
20 SUPPORT SERVICES	
5-10-101-20-2222-0230-411-000000 LIBRARY PERA	3,184.00
5-10-101-20-2222-0250-411-000000 LIBRARY-HEALTH I	3,816.00
20 SUPPORT SERVICES	25,043.00
2222 SCHOOL LIBRARY SERVICES	25,043.00
2410 OFFICE PRINCIPAL SERVICES	
24 SCHOOL ADMINISTRATION	
5-10-101-24-2410-0110-105-000000 PRINCIPAL SALARY	72,450.00
5-10-101-24-2410-0110-513-000000 OFFICE SECRETARY	54,425.00
5-10-101-24-2410-0221-105-000000 PRINCIPAL-MEDICA	1,051.00
5-10-101-24-2410-0221-513-000000 OFFICE SEC.-MEDI	789.00
5-10-101-24-2410-0230-105-000000 PRINCIPAL-PERA	12,969.00
5-10-101-24-2410-0230-513-000000 OFFICE SEC.-PERA	9,742.00
5-10-101-24-2410-0250-105-000000 PRINCIPAL-HEALTH	3,816.00
5-10-101-24-2410-0250-513-000000 OFFICE SEC.-HEAL	12,262.00
5-10-101-24-2410-0580-000-000000 TRAVEL/REGISTRAR	150.00
5-10-101-24-2410-0610-000-000000 OFFICE SUPPLIES	2,000.00
24 SCHOOL ADMINISTRATION	169,654.00
2410 OFFICE PRINCIPAL SERVICES	169,654.00
2600 OPERATION/MAINT. PLANT SV	
26 OPERATION/MAINTENANCE	
5-10-101-26-2600-0110-608-000000 CUSTODIAL SALARY	107,659.00
5-10-101-26-2600-0221-608-000000 MEDICARE	1,561.00
5-10-101-26-2600-0230-608-000000 PERA	19,271.00
5-10-101-26-2600-0250-608-000000 HEALTH INS.	30,342.00
26 OPERATION/MAINTENANCE	158,833.00
2600 OPERATION/MAINT. PLANT SV	158,833.00
101 INTERMEDIATE SCHOOL	1,509,610.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

Account No/Description 14-15 BUDGET**5 Fiscal 2006-07****10 GENERAL FUND****201 LAKE COUNTY JR. HIGH 7-8****0020 GEN.MIDDLE/JR.H SCHOOL ED****10 INSTRUCTION**

5-10-201-10-0020-0120-204-000000	SUBSTITUTE TEACH	10,000.00
5-10-201-10-0020-0120-400-000000	SUPPORT STAFF SU	3,000.00
5-10-201-10-0020-0120-414-000000	DETENTION/DUTY S	3,000.00
5-10-201-10-0020-0221-204-000000	SUB TEACHER-MEDI	145.00
5-10-201-10-0020-0221-400-000000	SUPPORT STAFF-ME	44.00
5-10-201-10-0020-0221-414-000000	ISS-MEDICARE	44.00
5-10-201-10-0020-0230-204-000000	SUB TEACHER-PERA	1,790.00
5-10-201-10-0020-0230-400-000000	SUPPORT STAFF-PE	537.00
5-10-201-10-0020-0230-414-000000	ISS-PERA	537.00
5-10-201-10-0020-0320-000-000000	PROFESSIONAL EDU	150.00
5-10-201-10-0020-0510-000-000000	STUDENT TRANSPOR	1,250.00
5-10-201-10-0020-0533-000-000000	POSTAGE	500.00
5-10-201-10-0020-0550-000-000000	PRINTING & BINDI	500.00
5-10-201-10-0020-0580-000-000000	TRAVEL/REGISTRAT	300.00
5-10-201-10-0020-0610-000-000000	GENERAL SUPPLIES	2,000.00
5-10-201-10-0020-0611-000-000000	PAPER	1,025.00
5-10-201-10-0020-0614-000-000000	CSAP SUPPLIES	375.00
5-10-201-10-0020-0615-000-000000	LITERACY SUPPLIE	1,000.00
5-10-201-10-0020-0640-000-000000	BOOKS/PERIODICAL	1,000.00

10 INSTRUCTION 27,197.00**0020 GEN.MIDDLE/JR.H SCHOOL ED 27,197.00****0200 ART****10 INSTRUCTION**

5-10-201-10-0200-0110-201-000000	ART	11,784.00
5-10-201-10-0200-0221-201-000000	ART-MEDICARE	171.00
5-10-201-10-0200-0230-201-000000	ART-PERA	2,109.00
5-10-201-10-0200-0250-201-000000	ART-HEALTH INS.	2,787.00
5-10-201-10-0200-0610-000-000000	ART SUPPLIES	500.00

10 INSTRUCTION 17,351.00**0200 ART 17,351.00****0500 ENGLISH LANGUAGE ARTS****10 INSTRUCTION**

5-10-201-10-0500-0110-201-000000	LANGUAGE ARTS	65,535.00
5-10-201-10-0500-0221-201-000000	LANGUAGE ARTS-ME	950.00
5-10-201-10-0500-0230-201-000000	LANGUAGE ARTS-PE	11,731.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
10 GENERAL FUND	
201 LAKE COUNTY JR. HIGH 7-8	
0500 ENGLISH LANGUAGE ARTS	
10 INSTRUCTION	
5-10-201-10-0500-0250-201-000000 LANGUAGE ARTS-HE	12,669.00
5-10-201-10-0500-0610-000-000000 GENERAL SUPPLIES	250.00
10 INSTRUCTION	91,135.00
0500 ENGLISH LANGUAGE ARTS	91,135.00
0620 ESL	
10 INSTRUCTION	
5-10-201-10-0620-0110-201-000000 ESL SALARY	20,990.00
5-10-201-10-0620-0221-201-000000 ESL - MEDICARE	304.00
5-10-201-10-0620-0230-201-000000 ESL - PERA	3,757.00
5-10-201-10-0620-0250-201-000000 ESL - HEALTH INS	4,223.00
5-10-201-10-0620-0610-000-000000 GENERAL SUPPLIES	150.00
10 INSTRUCTION	29,424.00
0620 ESL	29,424.00
0800 PHYSICAL CURRICULUM	
10 INSTRUCTION	
5-10-201-10-0800-0110-201-000000 P.E. SALARY	18,425.00
5-10-201-10-0800-0221-201-000000 P.E.-MEDICARE	267.00
5-10-201-10-0800-0230-201-000000 P.E.-PERA	3,298.00
5-10-201-10-0800-0250-201-000000 P.E.-HEALTH INS.	1,939.00
5-10-201-10-0800-0610-000-000000 GENERAL SUPPLIES	200.00
10 INSTRUCTION	24,129.00
0800 PHYSICAL CURRICULUM	24,129.00
1100 MATHEMATICS	
10 INSTRUCTION	
5-10-201-10-1100-0110-201-000000 MATHMATICS	62,870.00
5-10-201-10-1100-0221-201-000000 MATHMATICS-MEDIC	912.00
5-10-201-10-1100-0230-201-000000 MATHMATICS-PERA	11,254.00
5-10-201-10-1100-0250-201-000000 MATHMATICS-HEALT	16,892.00
5-10-201-10-1100-0610-000-000000 GENERAL SUPPLIES	200.00
10 INSTRUCTION	92,128.00
1100 MATHEMATICS	92,128.00
1200 MUSIC	
10 INSTRUCTION	
5-10-201-10-1200-0110-201-000000 MUSIC	25,942.00
5-10-201-10-1200-0221-201-000000 MUSIC-MEDICARE	376.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
10 GENERAL FUND	
201 LAKE COUNTY JR. HIGH 7-8	
1200 MUSIC	
10 INSTRUCTION	
5-10-201-10-1200-0230-201-000000 MUSIC-PERA	4,644.00
5-10-201-10-1200-0250-201-000000 MUSIC-HEALTH INS	6,334.00
10 INSTRUCTION	37,296.00
1200 MUSIC	37,296.00
1240 VOCAL MUSIC	
10 INSTRUCTION	
5-10-201-10-1240-0610-000-000000 GENERAL SUPPLIES	200.00
10 INSTRUCTION	200.00
1240 VOCAL MUSIC	200.00
1250 INSTRUMENTAL MUSIC	
10 INSTRUCTION	
5-10-201-10-1250-0430-000-000000 REPAIR/MAINT.	100.00
5-10-201-10-1250-0610-000-000000 GENERAL SUPPLIES	500.00
10 INSTRUCTION	600.00
1250 INSTRUMENTAL MUSIC	600.00
1310 GENERAL SCIENCE	
10 INSTRUCTION	
5-10-201-10-1310-0110-201-000000 SCIENCE	75,410.00
5-10-201-10-1310-0221-201-000000 SCIENCE-MEDICARE	1,093.00
5-10-201-10-1310-0230-201-000000 SCIENCE-PERA	13,498.00
5-10-201-10-1310-0250-201-000000 SCIENCE-HEALTH I	16,892.00
5-10-201-10-1310-0610-000-000000 GENERAL SUPPLIES	250.00
10 INSTRUCTION	107,143.00
1310 GENERAL SCIENCE	107,143.00
1500 SOCIAL SCIENCES	
10 INSTRUCTION	
5-10-201-10-1500-0110-201-000000 SOCIAL STUDIES-S	54,135.00
5-10-201-10-1500-0221-201-000000 SOCIAL STUDIES-M	785.00
5-10-201-10-1500-0230-201-000000 SOCIAL STUDIES-F	9,690.00
5-10-201-10-1500-0250-201-000000 SOCIAL STUDIES-H	4,264.00
5-10-201-10-1500-0610-000-000000 GENERAL SUPPLIES	250.00
10 INSTRUCTION	69,124.00
1500 SOCIAL SCIENCES	69,124.00
1600 TECH ED/COMPUTER TECHNOLO	
10 INSTRUCTION	
5-10-201-10-1600-0110-201-000000 TECHNOLOGY-SALAR	14,081.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
10 GENERAL FUND	
201 LAKE COUNTY JR. HIGH 7-8	
1600 TECH ED/COMPUTER TECHNOLO	
10 INSTRUCTION	
5-10-201-10-1600-0221-201-000000 TECHNOLOGY-MEDIC	204.00
5-10-201-10-1600-0230-201-000000 TECHNOLOGY-PERA	2,520.00
5-10-201-10-1600-0250-201-000000 TECHNOLOGY-HEALT	3,766.00
5-10-201-10-1600-0610-000-000000 SUPPLIES	250.00
10 INSTRUCTION	20,821.00
1600 TECH ED/COMPUTER TECHNOLO	20,821.00
1700 SPECIAL EDUCATION	
12 SPECIAL EDUCATION	
5-10-201-12-1700-0110-202-003130 SPECIAL ED. SALA	31,150.00
5-10-201-12-1700-0110-400-003130 SPECIAL ED. PARA	30,400.00
5-10-201-12-1700-0221-202-003130 SPECIAL ED.-MEDI	452.00
5-10-201-12-1700-0221-400-003130 SPECIAL ED. PARA	441.00
5-10-201-12-1700-0230-202-003130 SPECIAL ED.-PERA	5,576.00
5-10-201-12-1700-0230-400-003130 SPECIAL ED. PARA	5,442.00
5-10-201-12-1700-0250-202-003130 SPECIAL ED.-HEAL	8,446.00
5-10-201-12-1700-0250-400-003130 SPECIAL ED.-HEAL	14,781.00
5-10-201-12-1700-0610-000-003130 GENERAL SUPPLIES	250.00
12 SPECIAL EDUCATION	96,938.00
1700 SPECIAL EDUCATION	96,938.00
1780 MULTIPLE DISABILITY	
12 SPECIAL EDUCATION	
5-10-201-12-1780-0610-000-003130 GENERAL SUPPLIES	250.00
12 SPECIAL EDUCATION	250.00
1780 MULTIPLE DISABILITY	250.00
1800 COCURRICULAR ACT I/ATH/SP	
14 COCURRICULAR ED./ACTIVITY	
5-10-201-14-1800-0110-210-000000 ACTIVITIES DIR.	3,000.00
5-10-201-14-1800-0221-210-000000 ACTIVITIES DIR.-	44.00
5-10-201-14-1800-0230-210-000000 ACTIVITIES DIR.-	537.00
5-10-201-14-1800-0584-000-000000 ENTRY FEES	800.00
14 COCURRICULAR ED./ACTIVITY	4,381.00
1800 COCURRICULAR ACT I/ATH/SP	4,381.00
1815 BASKETBALL - FEMALES	
14 COCURRICULAR ED./ACTIVITY	
5-10-201-14-1815-0110-210-000000 B-BALL GIRLS SAI	4,100.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
10 GENERAL FUND	
201 LAKE COUNTY JR. HIGH 7-8	
1815 BASKETBALL - FEMALES	
14 COCURRICULAR ED./ACTIVITY	
5-10-201-14-1815-0221-210-000000 B-BALL GIRLS-MED	48.00
5-10-201-14-1815-0230-210-000000 B-BALL GIRLS-PER	734.00
5-10-201-14-1815-0391-000-000000 OFFICIALS	850.00
5-10-201-14-1815-0510-000-000000 STUDENT TRANSPOR	600.00
5-10-201-14-1815-0610-000-000000 GENERAL SUPPLIES	100.00
14 COCURRICULAR ED./ACTIVITY	6,432.00
1815 BASKETBALL - FEMALES	6,432.00
1832 VOLLEYBALL - FEMALES	
14 COCURRICULAR ED./ACTIVITY	
5-10-201-14-1832-0110-210-000000 VOLLEYBALL SALAR	3,500.00
5-10-201-14-1832-0221-210-000000 VOLLEYBALL-MEDIC	51.00
5-10-201-14-1832-0230-210-000000 VOLLEYBALL-PERA	627.00
5-10-201-14-1832-0391-000-000000 OFFICIALS	1,300.00
5-10-201-14-1832-0510-000-000000 STUDENT TRANSPOR	830.00
5-10-201-14-1832-0610-000-000000 GENERAL SUPPLIES	100.00
14 COCURRICULAR ED./ACTIVITY	6,408.00
1832 VOLLEYBALL - FEMALES	6,408.00
1845 BASKETBALL - MALES	
14 COCURRICULAR ED./ACTIVITY	
5-10-201-14-1845-0110-210-000000 B-BALL BOYS SALA	4,300.00
5-10-201-14-1845-0221-210-000000 B-BALL BOYS-MEDI	51.00
5-10-201-14-1845-0230-210-000000 B-BALL BOYS-PERA	734.00
5-10-201-14-1845-0391-000-000000 OFFICIALS	900.00
5-10-201-14-1845-0510-000-000000 STUDENT TRANSPOR	600.00
5-10-201-14-1845-0610-000-000000 GENERAL SUPPLIES	100.00
14 COCURRICULAR ED./ACTIVITY	6,685.00
1845 BASKETBALL - MALES	6,685.00
1850 FOOTBALL - MALES	
14 COCURRICULAR ED./ACTIVITY	
5-10-201-14-1850-0110-210-000000 FOOTBALL SALARY	5,000.00
5-10-201-14-1850-0221-210-000000 FOOTBALL-MEDICAR	73.00
5-10-201-14-1850-0230-210-000000 FOOTBALL-PERA	895.00
5-10-201-14-1850-0391-000-000000 OFFICIALS	1,000.00
5-10-201-14-1850-0510-000-000000 STUDENT TRANSPOR	795.00
5-10-201-14-1850-0610-000-000000 GENERAL SUPPLIES	200.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
10 GENERAL FUND	
201 LAKE COUNTY JR. HIGH 7-8	
1850 FOOTBALL - MALES	
14 COCURRICULAR ED./ACTIVITY	
14 COCURRICULAR ED./ACTIVITY	7,963.00
1850 FOOTBALL - MALES	7,963.00
1863 WRESTLING - MALES	
14 COCURRICULAR ED./ACTIVITY	
5-10-201-14-1863-0110-210-000000	WRESTLING SALARY 1,700.00
5-10-201-14-1863-0221-210-000000	WRESTLING-MEDICA 25.00
5-10-201-14-1863-0230-210-000000	WRESTLING-PERA 304.00
5-10-201-14-1863-0510-000-000000	STUDENT TRANSPOR 600.00
5-10-201-14-1863-0610-000-000000	GENERAL SUPPLIES 100.00
14 COCURRICULAR ED./ACTIVITY	2,729.00
1863 WRESTLING - MALES	2,729.00
1878 CO-ED X-COUNTRY	
14 COCURRICULAR ED./ACTIVITY	
5-10-201-14-1878-0110-210-000000	X-C SALARY 1,700.00
5-10-201-14-1878-0221-210-000000	X-C MEDICARE 25.00
5-10-201-14-1878-0230-210-000000	X-C PERA 304.00
5-10-201-14-1878-0510-000-000000	STUDENT TRANSPOR 300.00
14 COCURRICULAR ED./ACTIVITY	2,329.00
1878 CO-ED X-COUNTRY	2,329.00
1885 CO-ED SNOW SKIING	
14 COCURRICULAR ED./ACTIVITY	
5-10-201-14-1885-0110-210-000000	SKIING SALARY 1,850.00
5-10-201-14-1885-0221-210-000000	SKIING-MEDICARE 27.00
5-10-201-14-1885-0230-210-000000	SKIING-PERA 331.00
14 COCURRICULAR ED./ACTIVITY	2,208.00
1885 CO-ED SNOW SKIING	2,208.00
1890 CO-ED TRACK & FIELD	
14 COCURRICULAR ED./ACTIVITY	
5-10-201-14-1890-0110-210-000000	TRACK SALARY 2,500.00
5-10-201-14-1890-0221-210-000000	TRACK-MEDICARE 36.00
5-10-201-14-1890-0230-210-000000	TRACK-PERA 448.00
5-10-201-14-1890-0510-000-000000	STUDENT TRANSPOR 800.00
5-10-201-14-1890-0610-000-000000	GENERAL SUPPLIES 75.00
14 COCURRICULAR ED./ACTIVITY	3,859.00
1890 CO-ED TRACK & FIELD	3,859.00
1951 YEARBOOK	

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
10 GENERAL FUND	
201 LAKE COUNTY JR. HIGH 7-8	
1951 YEARBOOK	
14 COCURRICULAR ED./ACTIVITY	
5-10-201-14-1951-0110-210-000000 YEARBOOK SALARY	1,300.00
5-10-201-14-1951-0221-210-000000 YEARBOOK-MEDICAR	19.00
5-10-201-14-1951-0230-210-000000 YEARBOOK-PERA	233.00
14 COCURRICULAR ED./ACTIVITY	1,552.00
1951 YEARBOOK	1,552.00
2010 MUSIC (COCURR. ACT.)	
14 COCURRICULAR ED./ACTIVITY	
5-10-201-14-2010-0110-210-000000 MUSIC SALARY	3,500.00
5-10-201-14-2010-0221-210-000000 MUSIC-MEDICARE	44.00
5-10-201-14-2010-0230-210-000000 MUSIC-PERA	627.00
14 COCURRICULAR ED./ACTIVITY	4,171.00
2010 MUSIC (COCURR. ACT.)	4,171.00
2041 STUDENT COUNCIL	
14 COCURRICULAR ED./ACTIVITY	
5-10-201-14-2041-0110-210-000000 STUDENT COUNCIL	1,800.00
5-10-201-14-2041-0221-210-000000 STUDENT COUNCIL	26.00
5-10-201-14-2041-0230-210-000000 STUDENT COUNCIL	322.00
14 COCURRICULAR ED./ACTIVITY	2,148.00
2041 STUDENT COUNCIL	2,148.00
2122 COUNSELING SERVICES	
20 SUPPORT SERVICES	
5-10-201-20-2122-0110-211-000000 COUNSELING SERVI	2,500.00
5-10-201-20-2122-0110-213-000000 DEAN SALARY	55,000.00
5-10-201-20-2122-0221-211-000000 COUNSELOR-MEDICA	36.00
5-10-201-20-2122-0221-213-000000 DEAN MEDICARE	798.00
5-10-201-20-2122-0230-211-000000 COUNSELOR-PERA	448.00
5-10-201-20-2122-0230-213-000000 DEAN PERA	9,845.00
5-10-201-20-2122-0250-213-000000 DEAN HEALTH INS.	11,413.00
20 SUPPORT SERVICES	80,040.00
2122 COUNSELING SERVICES	80,040.00
2410 OFFICE PRINCIPAL SERVICES	
24 SCHOOL ADMINISTRATION	
5-10-201-24-2410-0580-000-000000 TRAVEL/REGISTRAT	200.00
5-10-201-24-2410-0610-000-000000 OFFICE SUPPLIES	750.00
24 SCHOOL ADMINISTRATION	950.00
2410 OFFICE PRINCIPAL SERVICES	950.00

Run Date 02/09/15 11:19 AM
For 07/01/14 - 06/30/15
Periods 00 - 13

Lake County School District R1
Variable Column Report

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
10 GENERAL FUND	
201 LAKE COUNTY JR. HIGH 7-8	
2600 OPERATION/MAINT. PLANT SV	
26 OPERATION/MAINTENANCE	
5-10-201-26-2600-0110-608-000000 CUSTODIAL SALARY	21,590.00
5-10-201-26-2600-0221-608-000000 MEDICARE	313.00
5-10-201-26-2600-0230-608-000000 PERA	3,573.00
5-10-201-26-2600-0250-608-000000 HEALTH INS.	8,446.00
26 OPERATION/MAINTENANCE	33,922.00
2600 OPERATION/MAINT. PLANT SV	33,922.00
201 LAKE COUNTY JR. HIGH 7-8	779,513.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

Account No/Description 14-15 BUDGET**5 Fiscal 2006-07****10 GENERAL FUND****301 LAKE COUNTY HIGH SCHOOL****0030 GENERAL HIGH SCHOOL ED****10 INSTRUCTION**

5-10-301-10-0030-0110-414-000000	STUDENT MONITOR	3,000.00
5-10-301-10-0030-0110-414-001202	PC COOR SALARY	38,000.00
5-10-301-10-0030-0120-204-000000	SUBSTITUTE TEACH	30,000.00
5-10-301-10-0030-0120-400-000000	SUPPORT STAFF SU	3,000.00
5-10-301-10-0030-0221-204-000000	SUB TEACHER-MEDI	435.00
5-10-301-10-0030-0221-400-000000	MEDICARE	44.00
5-10-301-10-0030-0221-414-000000	MONITOR/DETE. M	44.00
5-10-301-10-0030-0221-414-001202	PC COORDINATOR M	551.00
5-10-301-10-0030-0230-204-000000	SUB TEACHER-PERA	5,370.00
5-10-301-10-0030-0230-400-000000	PERA	537.00
5-10-301-10-0030-0230-414-000000	MONITOR/DETE. F	537.00
5-10-301-10-0030-0230-414-001202	PC COORDINATOR F	7,189.00
5-10-301-10-0030-0250-414-001202	PC COORDINATOR H	11,413.00
5-10-301-10-0030-0300-000-001202	PROF/TECH	2,170.00
5-10-301-10-0030-0320-000-000000	PROFESSIONAL EDU	300.00
5-10-301-10-0030-0510-000-000000	STUDENT TRANSPOR	1,500.00
5-10-301-10-0030-0533-000-000000	POSTAGE	3,000.00
5-10-301-10-0030-0540-000-001202	ADVERTISING	420.00
5-10-301-10-0030-0550-000-000000	PRINTING & BINDI	1,500.00
5-10-301-10-0030-0580-000-000000	TRAVEL/REGISTRAI	600.00
5-10-301-10-0030-0580-000-001202	TRAVEL/REG	2,410.00
5-10-301-10-0030-0610-000-000000	GENERAL SUPPLIES	9,500.00
5-10-301-10-0030-0610-000-001202	SUPPLIES	2,000.00
5-10-301-10-0030-0611-000-000000	PAPER	2,800.00
5-10-301-10-0030-0640-000-000000	BOOKS/PERIODICAL	2,000.00
5-10-301-10-0030-0730-000-000000	EQUIPMENT	500.00
5-10-301-10-0030-0810-000-000000	DUES & FEES	450.00

10 INSTRUCTION 129,270.00**0030 GENERAL HIGH SCHOOL ED 129,270.00****0050 GENERAL POST-SECONDARY ED****10 INSTRUCTION**

5-10-301-10-0050-0560-000-000000	TUITION	32,000.00
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10 INSTRUCTION 32,000.00**0050 GENERAL POST-SECONDARY ED 32,000.00****0060 DOOR PROGRAM**

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
10 GENERAL FUND	
301 LAKE COUNTY HIGH SCHOOL	
0060 DOOR PROGRAM	
10 INSTRUCTION	
5-10-301-10-0060-0110-201-000000 SALARY	37,990.00
5-10-301-10-0060-0110-400-000000 DOOR PARA SALARY	18,527.00
5-10-301-10-0060-0221-201-000000 MEDICARE	551.00
5-10-301-10-0060-0221-400-000000 PARA MEDICARE	269.00
5-10-301-10-0060-0230-201-000000 PERA	6,800.00
5-10-301-10-0060-0230-400-000000 PARA PERA	3,316.00
5-10-301-10-0060-0250-201-000000 HEALTH INS.	8,446.00
5-10-301-10-0060-0250-400-000000 PARA HEALTH	8,446.00
5-10-301-10-0060-0510-000-000000 STUDENT TRANSPOR	400.00
5-10-301-10-0060-0610-000-000000 SUPPLIES	1,000.00
10 INSTRUCTION	85,745.00
0060 DOOR PROGRAM	85,745.00
0200 ART	
10 INSTRUCTION	
5-10-301-10-0200-0110-201-000000 ART	23,926.00
5-10-301-10-0200-0221-201-000000 ART-MEDICARE	347.00
5-10-301-10-0200-0230-201-000000 ART-PERA	4,283.00
5-10-301-10-0200-0250-201-000000 ART-HEALTH INS.	5,659.00
5-10-301-10-0200-0610-000-000000 ART SUPPLIES	1,100.00
10 INSTRUCTION	35,315.00
0200 ART	35,315.00
0300 BUSINESS	
10 INSTRUCTION	
5-10-301-10-0300-0110-201-000000 BUSINESS-VOCATIC	23,840.00
5-10-301-10-0300-0110-201-003120 BUSINESS CVA SAL	6,000.00
5-10-301-10-0300-0221-201-000000 BUSINESS-MEDICAR	346.00
5-10-301-10-0300-0221-201-003120 CVA MEDICARE	87.00
5-10-301-10-0300-0230-201-000000 BUSINESS-PERA	4,267.00
5-10-301-10-0300-0230-201-003120 CVA PERA	1,047.00
5-10-301-10-0300-0250-201-000000 BUSINESS-HEALTH	5,707.00
5-10-301-10-0300-0250-201-003120 CVA HEALTH INS	74.00
5-10-301-10-0300-0610-000-000000 GENERAL SUPPLIES	750.00
10 INSTRUCTION	42,118.00
0300 BUSINESS	42,118.00
0500 ENGLISH LANGUAGE ARTS	

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
10 GENERAL FUND	
301 LAKE COUNTY HIGH SCHOOL	
0500 ENGLISH LANGUAGE ARTS	
10 INSTRUCTION	
5-10-301-10-0500-0110-201-000000 LANGUAGE ARTS	76,550.00
5-10-301-10-0500-0221-201-000000 LANGUAGE ARTS-ME	1,110.00
5-10-301-10-0500-0230-201-000000 LANGUAGE ARTS-PE	13,702.00
5-10-301-10-0500-0250-201-000000 LANGUAGE ARTS-HE	19,859.00
5-10-301-10-0500-0610-000-000000 GENERAL SUPPLIES	1,000.00
10 INSTRUCTION	112,221.00
0500 ENGLISH LANGUAGE ARTS	112,221.00
0600 FOREIGN LANGUAGES	
10 INSTRUCTION	
5-10-301-10-0600-0110-201-000000 FOREIGN LANGUAGE	34,570.00
5-10-301-10-0600-0221-201-000000 FOREIGN LANG.-ME	501.00
5-10-301-10-0600-0230-201-000000 FOREIGN LANG.-PE	6,188.00
5-10-301-10-0600-0250-201-000000 FOREIGN LANG.-HE	8,446.00
5-10-301-10-0600-0610-000-000000 GENERAL SUPPLIES	200.00
10 INSTRUCTION	49,905.00
0600 FOREIGN LANGUAGES	49,905.00
0620 ESL	
10 INSTRUCTION	
5-10-301-10-0620-0110-201-000000 ESL SALARY	20,990.00
5-10-301-10-0620-0221-201-000000 ESL - MEDICARE	304.00
5-10-301-10-0620-0230-201-000000 ESL - PERA	3,757.00
5-10-301-10-0620-0250-201-000000 ESL - HEALTH INS	4,223.00
5-10-301-10-0620-0610-000-000000 GENERAL SUPPLIES	200.00
10 INSTRUCTION	29,474.00
0620 ESL	29,474.00
0800 PHYSICAL CURRICULUM	
10 INSTRUCTION	
5-10-301-10-0800-0110-201-000000 P.E. SALARY	52,425.00
5-10-301-10-0800-0221-201-000000 P.E.-MEDICARE	760.00
5-10-301-10-0800-0230-201-000000 P.E.-PERA	9,384.00
5-10-301-10-0800-0250-201-000000 P.E.-HEALTH INS.	13,352.00
5-10-301-10-0800-0610-000-000000 GENERAL SUPPLIES	1,200.00
10 INSTRUCTION	77,121.00
0800 PHYSICAL CURRICULUM	77,121.00
1000 CONSTRUCTION TECHNOLOGIES	
10 INSTRUCTION	

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
10 GENERAL FUND	
301 LAKE COUNTY HIGH SCHOOL	
1000 CONSTRUCTION TECHNOLOGIES	
10 INSTRUCTION	
5-10-301-10-1000-0110-201-000000 CT SALARIES	32,290.00
5-10-301-10-1000-0221-201-000000 CT MEDICARE	468.00
5-10-301-10-1000-0230-201-000000 CT PERA	5,780.00
5-10-301-10-1000-0250-201-000000 CT HEALTH	8,446.00
5-10-301-10-1000-0610-000-000000 GENERAL SUPPLIES	2,160.00
10 INSTRUCTION	49,144.00
1000 CONSTRUCTION TECHNOLOGIES	49,144.00
1100 MATHEMATICS	
10 INSTRUCTION	
5-10-301-10-1100-0110-201-000000 MATHMATICS	112,830.00
5-10-301-10-1100-0221-201-000000 MATHMATICS-MEDIC	1,636.00
5-10-301-10-1100-0230-201-000000 MATHMATICS-PERA	20,197.00
5-10-301-10-1100-0250-201-000000 MATHMATICS-HEALI	31,272.00
5-10-301-10-1100-0610-000-000000 GENERAL SUPPLIES	800.00
10 INSTRUCTION	166,735.00
1100 MATHEMATICS	166,735.00
1200 MUSIC	
10 INSTRUCTION	
5-10-301-10-1200-0110-201-000000 MUSIC	45,615.00
5-10-301-10-1200-0221-201-000000 MUSIC-MEDICARE	661.00
5-10-301-10-1200-0230-201-000000 MUSIC-PERA	8,165.00
5-10-301-10-1200-0250-201-000000 MUSIC-HEALTH INS	10,558.00
10 INSTRUCTION	64,999.00
1200 MUSIC	64,999.00
1240 VOCAL MUSIC	
10 INSTRUCTION	
5-10-301-10-1240-0510-000-000000 STUDENT TRANSPOR	500.00
5-10-301-10-1240-0610-000-000000 GENERAL SUPPLIES	1,200.00
10 INSTRUCTION	1,700.00
1240 VOCAL MUSIC	1,700.00
1250 INSTRUMENTAL MUSIC	
10 INSTRUCTION	
5-10-301-10-1250-0510-000-000000 STUDENT TRANSPOR	873.00
5-10-301-10-1250-0610-000-000000 GENERAL SUPPLIES	2,200.00
10 INSTRUCTION	3,073.00
1250 INSTRUMENTAL MUSIC	3,073.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
10 GENERAL FUND	
301 LAKE COUNTY HIGH SCHOOL	
1310 GENERAL SCIENCE	
10 INSTRUCTION	
5-10-301-10-1310-0110-201-000000 SCIENCE	75,590.00
5-10-301-10-1310-0221-201-000000 SCIENCE-MEDICARE	1,096.00
5-10-301-10-1310-0230-201-000000 SCIENCE-PERA	13,531.00
5-10-301-10-1310-0250-201-000000 SCIENCE-HEALTH I	16,892.00
5-10-301-10-1310-0610-000-000000 GENERAL SUPPLIES	1,500.00
10 INSTRUCTION	108,609.00
1310 GENERAL SCIENCE	108,609.00
1500 SOCIAL SCIENCES	
10 INSTRUCTION	
5-10-301-10-1500-0110-201-000000 SOCIAL STUDIES-S	73,700.00
5-10-301-10-1500-0221-201-000000 SOCIAL STUDIES-M	1,069.00
5-10-301-10-1500-0230-201-000000 SOCIAL STUDIES-F	13,192.00
5-10-301-10-1500-0250-201-000000 SOCIAL STUDIES-H	19,859.00
5-10-301-10-1500-0610-000-000000 GENERAL SUPPLIES	500.00
10 INSTRUCTION	108,320.00
1500 SOCIAL SCIENCES	108,320.00
1600 TECH ED/COMPUTER TECHNOLO	
10 INSTRUCTION	
5-10-301-10-1600-0110-201-000000 TECHNOLOGY-SALAR	52,430.00
5-10-301-10-1600-0110-201-003120 TECH ED - CVA SA	6,000.00
5-10-301-10-1600-0221-201-000000 TECHNOLOGY-MEDIC	760.00
5-10-301-10-1600-0221-201-003120 CVA TECH ED MEDI	1,245.00
5-10-301-10-1600-0230-201-000000 TECHNOLOGY-PERA	9,385.00
5-10-301-10-1600-0230-201-003120 CVA TECH ED PERA	795.00
5-10-301-10-1600-0250-201-000000 TECHNOLOGY-HEALI	13,354.00
5-10-301-10-1600-0300-000-003120 CVA PROF/TECH	3,040.00
5-10-301-10-1600-0580-000-003120 CVA TRAVEL/REGIS	3,200.00
5-10-301-10-1600-0610-000-003120 SUPPLIES - CVA	14,000.00
10 INSTRUCTION	104,209.00
1600 TECH ED/COMPUTER TECHNOLO	104,209.00
1700 SPECIAL EDUCATION	
12 SPECIAL EDUCATION	
5-10-301-12-1700-0110-202-003130 SPECIAL ED. SALA	69,790.00
5-10-301-12-1700-0110-400-003130 SPECIAL ED. PARA	57,523.00
5-10-301-12-1700-0221-202-003130 SPECIAL ED.-MEDI	1,012.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
10 GENERAL FUND	
301 LAKE COUNTY HIGH SCHOOL	
1700 SPECIAL EDUCATION	
12 SPECIAL EDUCATION	
5-10-301-12-1700-0221-400-003130 SPECIAL ED. PARA	834.00
5-10-301-12-1700-0230-202-003130 SPECIAL ED.-PERA	12,492.00
5-10-301-12-1700-0230-400-003130 SPECIAL ED. PARA	10,297.00
5-10-301-12-1700-0250-202-003130 SPECIAL ED.-HEAL	16,892.00
5-10-301-12-1700-0250-400-003130 SPECIAL ED.-HEAL	16,933.00
5-10-301-12-1700-0610-000-003130 GENERAL SUPPLIES	150.00
12 SPECIAL EDUCATION	185,923.00
1700 SPECIAL EDUCATION	185,923.00
1800 COCURRICULAR ACT I/ATH/SP	
14 COCURRICULAR ED./ACTIVITY	
5-10-301-14-1800-0110-210-000000 ACTIVITIES DIR.	29,291.00
5-10-301-14-1800-0110-407-000000 ATHLETIC WORKER	6,500.00
5-10-301-14-1800-0221-210-000000 ACTIVITIES DIR.-	425.00
5-10-301-14-1800-0221-407-000000 WORKER MEDICARE	94.00
5-10-301-14-1800-0230-210-000000 ACTIVITIES DIR.-	5,243.00
5-10-301-14-1800-0230-407-000000 WORKER PERA	1,164.00
5-10-301-14-1800-0250-210-000000 ACTIVITIES DIR.-	4,223.00
5-10-301-14-1800-0392-000-000000 WORKER NON-EMPLC	2,200.00
5-10-301-14-1800-0580-000-000000 TRAVEL/REGISTRAI	5,350.00
5-10-301-14-1800-0584-000-000000 ENTRY FEES	6,739.00
5-10-301-14-1800-0610-000-000000 GENERAL SUPPLIES	8,150.00
5-10-301-14-1800-0613-000-000000 ATHLETIC AWARDS	2,250.00
5-10-301-14-1800-0810-000-000000 DUES AND FEES	3,260.00
14 COCURRICULAR ED./ACTIVITY	74,889.00
1800 COCURRICULAR ACT I/ATH/SP	74,889.00
1815 BASKETBALL - FEMALES	
14 COCURRICULAR ED./ACTIVITY	
5-10-301-14-1815-0110-210-000000 B-BALL GIRLS SAI	5,100.00
5-10-301-14-1815-0221-210-000000 B-BALL GIRLS-MEE	74.00
5-10-301-14-1815-0230-210-000000 B-BALL GIRLS-PER	913.00
5-10-301-14-1815-0391-000-000000 OFFICIALS	2,700.00
5-10-301-14-1815-0510-000-000000 STUDENT TRANSPOR	2,700.00
5-10-301-14-1815-0610-000-000000 GENERAL SUPPLIES	700.00
14 COCURRICULAR ED./ACTIVITY	12,187.00
1815 BASKETBALL - FEMALES	12,187.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
10 GENERAL FUND	
301 LAKE COUNTY HIGH SCHOOL	
1817 CHEERLEADING - FEMALES	
14 COCURRICULAR ED./ACTIVITY	
5-10-301-14-1817-0110-210-000000 CHEERLEADING SAI	2,500.00
5-10-301-14-1817-0221-210-000000 CHEERLEADING-MEE	36.00
5-10-301-14-1817-0230-210-000000 CHEERLEADING-PER	448.00
14 COCURRICULAR ED./ACTIVITY	2,984.00
1817 CHEERLEADING - FEMALES	2,984.00
1826 SOCCER - FEMALES	
14 COCURRICULAR ED./ACTIVITY	
5-10-301-14-1826-0110-210-000000 GIRLS SOCCER SAI	4,407.00
5-10-301-14-1826-0221-210-000000 GIRLS SOCCER-MEE	64.00
5-10-301-14-1826-0230-210-000000 GIRLS SOCCER-PER	789.00
5-10-301-14-1826-0391-000-000000 OFFICIALS	1,450.00
5-10-301-14-1826-0510-000-000000 STUDENT TRANSPOR	2,000.00
5-10-301-14-1826-0610-000-000000 SUPPLIES	500.00
14 COCURRICULAR ED./ACTIVITY	9,210.00
1826 SOCCER - FEMALES	9,210.00
1832 VOLLEYBALL - FEMALES	
14 COCURRICULAR ED./ACTIVITY	
5-10-301-14-1832-0110-210-000000 VOLLEYBALL SALAR	6,400.00
5-10-301-14-1832-0221-210-000000 VOLLEYBALL-MEDIC	93.00
5-10-301-14-1832-0230-210-000000 VOLLEYBALL-PERA	1,146.00
5-10-301-14-1832-0391-000-000000 OFFICIALS	2,400.00
5-10-301-14-1832-0510-000-000000 STUDENT TRANSPOR	2,190.00
5-10-301-14-1832-0610-000-000000 GENERAL SUPPLIES	1,000.00
14 COCURRICULAR ED./ACTIVITY	13,229.00
1832 VOLLEYBALL - FEMALES	13,229.00
1845 BASKETBALL - MALES	
14 COCURRICULAR ED./ACTIVITY	
5-10-301-14-1845-0110-210-000000 B-BALL BOYS SALA	6,000.00
5-10-301-14-1845-0221-210-000000 B-BALL BOYS-MEDI	87.00
5-10-301-14-1845-0230-210-000000 B-BALL BOYS-PERA	1,074.00
5-10-301-14-1845-0391-000-000000 OFFICIALS	2,430.00
5-10-301-14-1845-0510-000-000000 STUDENT TRANSPOR	2,340.00
5-10-301-14-1845-0610-000-000000 GENERAL SUPPLIES	1,000.00
14 COCURRICULAR ED./ACTIVITY	12,931.00
1845 BASKETBALL - MALES	12,931.00
1850 FOOTBALL - MALES	

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

Account No/Description 14-15 BUDGET**5 Fiscal 2006-07****10 GENERAL FUND****301 LAKE COUNTY HIGH SCHOOL****1850 FOOTBALL - MALES****14 COCURRICULAR ED./ACTIVITY**

5-10-301-14-1850-0110-210-000000	FOOTBALL SALARY	6,800.00
5-10-301-14-1850-0221-210-000000	FOOTBALL-MEDICAR	99.00
5-10-301-14-1850-0230-210-000000	FOOTBALL-PERA	1,217.00
5-10-301-14-1850-0391-000-000000	OFFICIALS	2,700.00
5-10-301-14-1850-0510-000-000000	STUDENT TRANSPOR	2,500.00
5-10-301-14-1850-0610-000-000000	GENERAL SUPPLIES	2,000.00

14 COCURRICULAR ED./ACTIVITY 15,316.00**1850 FOOTBALL - MALES 15,316.00****1863 WRESTLING - MALES****14 COCURRICULAR ED./ACTIVITY**

5-10-301-14-1863-0110-210-000000	WRESTLING SALARY	2,450.00
5-10-301-14-1863-0221-210-000000	WRESTLING-MEDICA	36.00
5-10-301-14-1863-0230-210-000000	WRESTLING-PERA	439.00
5-10-301-14-1863-0391-000-000000	OFFICIALS	500.00
5-10-301-14-1863-0510-000-000000	STUDENT TRANSPOR	1,000.00
5-10-301-14-1863-0610-000-000000	GENERAL SUPPLIES	500.00

14 COCURRICULAR ED./ACTIVITY 4,925.00**1863 WRESTLING - MALES 4,925.00****1878 CO-ED X-COUNTRY****14 COCURRICULAR ED./ACTIVITY**

5-10-301-14-1878-0110-210-000000	X-C SALARY	3,224.00
5-10-301-14-1878-0221-210-000000	X-C MEDICARE	47.00
5-10-301-14-1878-0230-210-000000	X-C PERA	577.00
5-10-301-14-1878-0510-000-000000	STUDENT TRANSPOR	1,300.00
5-10-301-14-1878-0610-000-000000	GENERAL SUPPLIES	400.00

14 COCURRICULAR ED./ACTIVITY 5,548.00**1878 CO-ED X-COUNTRY 5,548.00****1881 GOLF****14 COCURRICULAR ED./ACTIVITY**

5-10-301-14-1881-0110-210-000000	GOLF SALARIES	2,450.00
5-10-301-14-1881-0221-210-000000	MEDICARE - GOLF	36.00
5-10-301-14-1881-0230-210-000000	PERA - GOLF	439.00
5-10-301-14-1881-0510-000-000000	STUDENT TRANSPOR	800.00
5-10-301-14-1881-0610-000-000000	SUPPLIES	350.00

14 COCURRICULAR ED./ACTIVITY 4,075.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
10 GENERAL FUND	
301 LAKE COUNTY HIGH SCHOOL	
1881 GOLF	
1881 GOLF	4,075.00
1885 CO-ED SNOW SKIING	
14 COCURRICULAR ED./ACTIVITY	
5-10-301-14-1885-0110-210-000000 SKIING SALARY	6,110.00
5-10-301-14-1885-0221-210-000000 SKIING-MEDICARE	89.00
5-10-301-14-1885-0230-210-000000 SKIING-PERA	1,094.00
5-10-301-14-1885-0510-000-000000 STUDENT TRANSPOR	1,750.00
5-10-301-14-1885-0610-000-000000 GENERAL SUPPLIES	700.00
14 COCURRICULAR ED./ACTIVITY	9,743.00
1885 CO-ED SNOW SKIING	9,743.00
1886 CO-ED SOCCER	
14 COCURRICULAR ED./ACTIVITY	
5-10-301-14-1886-0110-210-000000 SOCCER SALARY	4,407.00
5-10-301-14-1886-0221-210-000000 SOCCER-MEDICARE	64.00
5-10-301-14-1886-0230-210-000000 SOCCER-PERA	789.00
5-10-301-14-1886-0391-000-000000 OFFICIALS	2,100.00
5-10-301-14-1886-0510-000-000000 STUDENT TRANSPOR	2,300.00
5-10-301-14-1886-0610-000-000000 GENERAL SUPPLIES	900.00
14 COCURRICULAR ED./ACTIVITY	10,560.00
1886 CO-ED SOCCER	10,560.00
1890 CO-ED TRACK & FIELD	
14 COCURRICULAR ED./ACTIVITY	
5-10-301-14-1890-0110-210-000000 TRACK SALARY	4,900.00
5-10-301-14-1890-0221-210-000000 TRACK-MEDICARE	71.00
5-10-301-14-1890-0230-210-000000 TRACK-PERA	877.00
5-10-301-14-1890-0510-000-000000 STUDENT TRANSPOR	2,250.00
5-10-301-14-1890-0610-000-000000 GENERAL SUPPLIES	800.00
14 COCURRICULAR ED./ACTIVITY	8,898.00
1890 CO-ED TRACK & FIELD	8,898.00
1911 KNOWLEDGE BOWL	
14 COCURRICULAR ED./ACTIVITY	
5-10-301-14-1911-0110-210-000000 KNOWLEDGE BOWL S	2,575.00
5-10-301-14-1911-0221-210-000000 KNOWLEDGE BOWL-M	37.00
5-10-301-14-1911-0230-210-000000 KNOWLEDGE BOWL-F	461.00
14 COCURRICULAR ED./ACTIVITY	3,073.00
1911 KNOWLEDGE BOWL	3,073.00
1918 DRAMA CLUB	

Run Date 02/09/15 11:19 AM
 For 07/01/14 - 06/30/15
 Periods 00 - 13

Lake County School District R1
 Variable Column Report

Page No 26
 FJEXS01S

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
10 GENERAL FUND	
301 LAKE COUNTY HIGH SCHOOL	
1918 DRAMA CLUB	
14 COCURRICULAR ED./ACTIVITY	
5-10-301-14-1918-0110-210-000000 DRAMA SALARY	3,600.00
5-10-301-14-1918-0221-210-000000 DRAMA-MEDICARE	52.00
5-10-301-14-1918-0230-210-000000 DRAMA-PERA	644.00
14 COCURRICULAR ED./ACTIVITY	4,296.00
1918 DRAMA CLUB	4,296.00
1923 FUTURE BUSINESS LEADERS	
14 COCURRICULAR ED./ACTIVITY	
5-10-301-14-1923-0110-210-000000 FBLA SALARY	2,476.00
5-10-301-14-1923-0221-210-000000 FBLA MEDICARE	36.00
5-10-301-14-1923-0230-210-000000 FBLA PERA	443.00
14 COCURRICULAR ED./ACTIVITY	2,955.00
1923 FUTURE BUSINESS LEADERS	2,955.00
1934 LINK CREW	
14 COCURRICULAR ED./ACTIVITY	
5-10-301-14-1934-0110-210-000000 LINK CREW SALARY	1,881.00
5-10-301-14-1934-0221-210-000000 LINK CREW MEDICA	27.00
5-10-301-14-1934-0230-210-000000 LINK CREW PERA	337.00
14 COCURRICULAR ED./ACTIVITY	2,245.00
1934 LINK CREW	2,245.00
1939 NATIONAL HONOR SOCIETY	
14 COCURRICULAR ED./ACTIVITY	
5-10-301-14-1939-0110-210-000000 HONOR SOCIETY SA	2,289.00
5-10-301-14-1939-0221-210-000000 HONOR SOCIETY ME	33.00
5-10-301-14-1939-0230-210-000000 HONOR SOCIETY PE	410.00
5-10-301-14-1939-0610-000-000000 SUPPLIES	450.00
14 COCURRICULAR ED./ACTIVITY	3,182.00
1939 NATIONAL HONOR SOCIETY	3,182.00
1951 YEARBOOK	
14 COCURRICULAR ED./ACTIVITY	
5-10-301-14-1951-0610-000-000000 GENERAL SUPPLIES	600.00
14 COCURRICULAR ED./ACTIVITY	600.00
1951 YEARBOOK	600.00
2010 MUSIC (COCURR. ACT.)	
14 COCURRICULAR ED./ACTIVITY	
5-10-301-14-2010-0110-210-000000 MUSIC SALARY	5,000.00
5-10-301-14-2010-0221-210-000000 MUSIC-MEDICARE	73.00

Run Date 02/09/15 11:19 AM
 For 07/01/14 - 06/30/15
 Periods 00 - 13

Lake County School District R1
 Variable Column Report

Page No 27
 FJEXS01S

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
10 GENERAL FUND	
301 LAKE COUNTY HIGH SCHOOL	
2010 MUSIC (COCURR. ACT.)	
14 COCURRICULAR ED./ACTIVITY	
5-10-301-14-2010-0230-210-000000 MUSIC-PERA	895.00
14 COCURRICULAR ED./ACTIVITY	5,968.00
2010 MUSIC (COCURR. ACT.)	5,968.00
2041 STUDENT COUNCIL	
14 COCURRICULAR ED./ACTIVITY	
5-10-301-14-2041-0110-210-000000 STUDENT COUNCIL	2,300.00
5-10-301-14-2041-0221-210-000000 STUDENT COUNCIL	33.00
5-10-301-14-2041-0230-210-000000 STUDENT COUNCIL	412.00
14 COCURRICULAR ED./ACTIVITY	2,745.00
2041 STUDENT COUNCIL	2,745.00
2122 COUNSELING SERVICES	
20 SUPPORT SERVICES	
5-10-301-20-2122-0110-211-000000 COUNSELING SERVI	45,403.00
5-10-301-20-2122-0110-406-000000 COUNSELING SERVI	31,099.00
5-10-301-20-2122-0221-211-000000 COUNSELOR-MEDICA	658.00
5-10-301-20-2122-0221-406-000000 COUNSELOR SEC.-M	451.00
5-10-301-20-2122-0230-211-000000 COUNSELOR-PERA	8,127.00
5-10-301-20-2122-0230-406-000000 COUNSELOR SEC.-F	5,567.00
5-10-301-20-2122-0250-211-000000 COUNSELOR-HEALTH	11,413.00
5-10-301-20-2122-0250-406-000000 COUNSELOR SEC.-H	8,446.00
5-10-301-20-2122-0610-000-000000 GENERAL SUPPLIES	400.00
20 SUPPORT SERVICES	111,564.00
2122 COUNSELING SERVICES	111,564.00
2222 SCHOOL LIBRARY SERVICES	
20 SUPPORT SERVICES	
5-10-301-20-2222-0110-216-000000 LIBRARY SALARY	56,288.00
5-10-301-20-2222-0221-216-000000 MEDICARE	816.00
5-10-301-20-2222-0230-216-000000 LIBRARY PERA	10,076.00
5-10-301-20-2222-0250-216-000000 LIBRARY HEALTH I	8,446.00
20 SUPPORT SERVICES	75,626.00
2222 SCHOOL LIBRARY SERVICES	75,626.00
2410 OFFICE PRINCIPAL SERVICES	
24 SCHOOL ADMINISTRATION	
5-10-301-24-2410-0110-105-000000 PRINCIPAL SALARY	72,450.00
5-10-301-24-2410-0110-106-000000 ASST. PRINCIPAL	29,291.00

Run Date 02/09/15 11:19 AM
 For 07/01/14 - 06/30/15
 Periods 00 - 13

Lake County School District R1
 Variable Column Report

Page No 28
 FJEXS01S

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
10 GENERAL FUND	
301 LAKE COUNTY HIGH SCHOOL	
2410 OFFICE PRINCIPAL SERVICES	
24 SCHOOL ADMINISTRATION	
5-10-301-24-2410-0110-513-000000 OFFICE SECRETARY	55,222.00
5-10-301-24-2410-0221-105-000000 PRINCIPAL-MEDICA	1,051.00
5-10-301-24-2410-0221-106-000000 ASST. PRIN.-MEDI	425.00
5-10-301-24-2410-0221-513-000000 OFFICE SEC.-MEDI	801.00
5-10-301-24-2410-0230-105-000000 PRINCIPAL-PERA	12,969.00
5-10-301-24-2410-0230-106-000000 ASST. PRIN.-PERA	5,243.00
5-10-301-24-2410-0230-513-000000 OFFICE SEC.-PERA	9,885.00
5-10-301-24-2410-0250-105-000000 PRINCIPAL-HEALTH	8,446.00
5-10-301-24-2410-0250-106-000000 ASST. PRIN.-HEAL	4,223.00
5-10-301-24-2410-0250-513-000000 OFFICE SEC.-HEAL	12,262.00
5-10-301-24-2410-0580-000-000000 TRAVEL/REGISTRAT	300.00
5-10-301-24-2410-0610-000-000000 OFFICE SUPPLIES	600.00
5-10-301-24-2410-0730-000-000000 EQUIPMENT	200.00
24 SCHOOL ADMINISTRATION	213,368.00
2410 OFFICE PRINCIPAL SERVICES	213,368.00
2600 OPERATION/MAINT. PLANT SV	
26 OPERATION/MAINTENANCE	
5-10-301-26-2600-0110-608-000000 CUSTODIAL SALARY	72,736.00
5-10-301-26-2600-0221-608-000000 MEDICARE	1,055.00
5-10-301-26-2600-0230-608-000000 PERA	13,020.00
5-10-301-26-2600-0250-608-000000 HEALTH INS.	28,305.00
26 OPERATION/MAINTENANCE	115,116.00
2600 OPERATION/MAINT. PLANT SV	115,116.00
301 LAKE COUNTY HIGH SCHOOL	2,111,114.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

Account No/Description 14-15 BUDGET**5 Fiscal 2006-07****10 GENERAL FUND****600 DISTRICT WIDE REVENUE****0000 UNDESIGNATED****00 UNDESIGNATED**

5-10-600-00-0000-1110-000-000000	PROPERTY TAX REV	-5,996,471.00
5-10-600-00-0000-1120-000-000000	SPECIFIC OWNERSH	-261,909.00
5-10-600-00-0000-1140-000-000000	DELINQUENT TAX R	-20,000.00
5-10-600-00-0000-1143-000-000000	PENALTIES & INTE	-30,000.00
5-10-600-00-0000-1144-000-000000	BEGINNING FUND E	-1,891,165.00
5-10-600-00-0000-1510-000-000000	INTEREST ON INVE	-2,000.00
5-10-600-00-0000-1740-000-000000	LCHS ATHLETIC/AC	-15,000.00
5-10-600-00-0000-1790-000-000000	LCMS ATHLETIC/AC	-6,000.00
5-10-600-00-0000-1910-000-000000	RENTAL/LEASES IN	-2,400.00
5-10-600-00-0000-1920-000-000000	MISC DONATIONS	-15,000.00
5-10-600-00-0000-1920-000-001202	PRE-COLLEGIATE R	-44,153.00
5-10-600-00-0000-1920-000-001203	YOUTH CULTURE WC	-3,990.00
5-10-600-00-0000-1920-000-001210	PROJECT DREAM	-62,612.00
5-10-600-00-0000-1920-000-001223	GIFTED ED SUMMIT	-5,000.00
5-10-600-00-0000-1990-000-000000	MISC. LOCAL REVE	-60,000.00
5-10-600-00-0000-2010-000-000000	MINERAL LEASE RE	-15,000.00
5-10-600-00-0000-3000-000-003139	ELPA PD SUPPORT	-90,507.00
5-10-600-00-0000-3000-000-003140	ELPA	-36,839.00
5-10-600-00-0000-3000-000-003160	TRANSPORTATION R	-85,000.00
5-10-600-00-0000-3000-000-003206	READ ACT REVENUE	-126,504.00
5-10-600-00-0000-3010-000-003120	CVA	-28,354.00
5-10-600-00-0000-3110-000-000000	STATE EQUALIZATI	-2,150,250.00
5-10-600-00-0000-3111-000-000000	HOLD HARMLESS-FE	-86,000.00
5-10-600-00-0000-3951-000-003130	BOCES - ECEA REV	-216,062.00
5-10-600-00-0000-3951-000-003150	GIFTED/TALENTED	-9,703.00
5-10-600-00-0000-3951-000-003183	BOCES GRANT WRIT	-4,191.00
5-10-600-00-0000-4000-000-005002	AEFLA REVENUE	-35,321.00
5-10-600-00-0000-4010-000-009003	MEDICAID REVENUE	-30,000.00
5-10-600-00-0000-4951-000-004027	BOCES-IDEA REV	-156,707.00
5-10-600-00-0000-5819-000-003141	CPP ALLOCATION	279,863.00

00 UNDESIGNATED -11,206,275.00**0000 UNDESIGNATED -11,206,275.00****600 DISTRICT WIDE REVENUE -11,206,275.00**

Lake County School District R1
 Variable Column Report

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
10 GENERAL FUND	
601 ADMIN.-CENTRAL SERVICES	
2310 BOARD OF EDUCATION SERVIC	
23 GENERAL ADMINISTRATION	
5-10-601-23-2310-0300-000-000000 PROFESSIONAL/TEC	6,000.00
5-10-601-23-2310-0580-000-000000 TRAVEL/REGISTRAT	3,500.00
5-10-601-23-2310-0610-000-000000 GENERAL SUPPLIES	6,000.00
5-10-601-23-2310-0810-000-000000 DUES & FEES	9,000.00
23 GENERAL ADMINISTRATION	24,500.00
2310 BOARD OF EDUCATION SERVIC	24,500.00
2321 OFFICE OF SUPERINTEN.SERV	
23 GENERAL ADMINISTRATION	
5-10-601-23-2321-0110-101-000000 SUPERINTENDENT S	100,425.00
5-10-601-23-2321-0110-322-000000 ADMIN. ASST. SAL	36,480.00
5-10-601-23-2321-0221-101-000000 MEDICARE	1,456.00
5-10-601-23-2321-0221-322-000000 MEDICARE	529.00
5-10-601-23-2321-0230-101-000000 PERA	17,976.00
5-10-601-23-2321-0230-322-000000 PERA	6,530.00
5-10-601-23-2321-0250-101-000000 HEALTH INS.	8,446.00
5-10-601-23-2321-0250-322-000000 HEALTH INS.	11,413.00
5-10-601-23-2321-0580-000-000000 TRAVEL/REGISTRAT	3,500.00
5-10-601-23-2321-0610-000-000000 GENERAL SUPPLIES	400.00
5-10-601-23-2321-0640-000-000000 BOOKS/PERIODICAL	400.00
5-10-601-23-2321-0810-000-000000 DUES & FEES	2,700.00
23 GENERAL ADMINISTRATION	190,255.00
2321 OFFICE OF SUPERINTEN.SERV	190,255.00
2391 HUMAN RESOURCES SERVICES	
23 GENERAL ADMINISTRATION	
5-10-601-23-2391-0110-344-000000 HR SALARY	97,586.00
5-10-601-23-2391-0221-344-000000 MEDICARE	1,415.00
5-10-601-23-2391-0230-344-000000 PERA	17,468.00
5-10-601-23-2391-0250-344-000000 HEALTH INS.	19,859.00
5-10-601-23-2391-0300-000-000000 PROF/TECH (FING	4,000.00
5-10-601-23-2391-0540-000-000000 ADVERTISING	4,000.00
5-10-601-23-2391-0580-000-000000 TRAVEL/REGISTRAT	5,000.00
5-10-601-23-2391-0585-000-000000 H/R RECRUITING	1,500.00
5-10-601-23-2391-0610-000-000000 GENERAL SUPPLIES	700.00
5-10-601-23-2391-0730-000-000000 EQUIPMENT	500.00
5-10-601-23-2391-0810-000-000000 DUES & FEES	500.00

Run Date 02/09/15 11:19 AM
 For 07/01/14 - 06/30/15
 Periods 00 - 13

Lake County School District R1
 Variable Column Report

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
10 GENERAL FUND	
601 ADMIN.-CENTRAL SERVICES	
2391 HUMAN RESOURCES SERVICES	
23 GENERAL ADMINISTRATION	
23 GENERAL ADMINISTRATION	152,528.00
2391 HUMAN RESOURCES SERVICES	152,528.00
2510 BUSINESS/FISCAL SERVICES	
25 BUSINESS ACTIVITIES	
5-10-601-25-2510-0110-103-000000 BUSINESS MANAGER	40,000.00
5-10-601-25-2510-0110-320-000000 ACCOUNTANT SALAR	50,527.00
5-10-601-25-2510-0221-103-000000 BUSINESS MANAGER	580.00
5-10-601-25-2510-0221-320-000000 MEDICARE	733.00
5-10-601-25-2510-0230-103-000000 BUSINESS MANAGER	7,160.00
5-10-601-25-2510-0230-320-000000 PERA	9,044.00
5-10-601-25-2510-0250-103-000000 BUSINESS MANAGER	11,413.00
5-10-601-25-2510-0250-320-000000 HEALTH INS.	11,413.00
5-10-601-25-2510-0311-000-000000 TREASURERS FEE	5,000.00
5-10-601-25-2510-0550-000-000000 PRINTING & BINDI	1,500.00
5-10-601-25-2510-0580-000-000000 TRAVEL/REGISTRAI	2,000.00
5-10-601-25-2510-0610-000-000000 GENERAL SUPPLY	1,000.00
5-10-601-25-2510-0730-000-000000 EQUIPMENT	400.00
5-10-601-25-2510-0810-000-000000 DUES & FEES	50.00
25 BUSINESS ACTIVITIES	140,820.00
2510 BUSINESS/FISCAL SERVICES	140,820.00
601 ADMIN.-CENTRAL SERVICES	508,103.00

Run Date 02/09/15 11:19 AM
 For 07/01/14 - 06/30/15
 Periods 00 - 13

Lake County School District R1
 Variable Column Report

Page No 32
 FJEXS01S

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
10 GENERAL FUND	
602 DISTRICT-CENTRAL SERVICES	
0000 UNDESIGNATED	
00 UNDESIGNATED	
5-10-602-00-0000-5221-000-000000 TRANSFER TO FOOD	40,000.00
00 UNDESIGNATED	40,000.00
0000 UNDESIGNATED	40,000.00
0090 OTHER GENERAL EDUCATION	
00 UNDESIGNATED	
5-10-602-00-0090-0110-407-001210 PROJECT DREAM SA	25,970.00
5-10-602-00-0090-0120-401-005002 SALARIES	23,625.00
5-10-602-00-0090-0150-407-001223 STIPEND	1,000.00
5-10-602-00-0090-0221-401-005002 MEDICARE	343.00
5-10-602-00-0090-0221-407-001210 PROJECT DREAM ME	377.00
5-10-602-00-0090-0221-407-001223 STIPEND MEDICARE	15.00
5-10-602-00-0090-0230-401-005002 PERA	4,228.00
5-10-602-00-0090-0230-407-001210 PROJECT DREAM PE	4,533.00
5-10-602-00-0090-0230-407-001223 STIPEND PERA	285.00
5-10-602-00-0090-0300-000-001203 PROF/TECH	3,600.00
5-10-602-00-0090-0300-000-001210 PROJECT DREAM PR	1,257.00
5-10-602-00-0090-0300-000-001223 PROF/TECH	1,910.00
5-10-602-00-0090-0300-000-005002 PROF/TECH	2,028.00
5-10-602-00-0090-0510-000-001223 TRANSPORTATION	500.00
5-10-602-00-0090-0510-000-003150 GT STUDENT TRAVE	2,000.00
5-10-602-00-0090-0610-000-001203 SUPPLIES	390.00
5-10-602-00-0090-0610-000-001210 PROJECT DREAM SU	2,325.00
5-10-602-00-0090-0610-000-001223 SUMMIT FOUNDATIC	1,290.00
5-10-602-00-0090-0610-000-005002 SUPPLIES	800.00
00 UNDESIGNATED	76,476.00
10 INSTRUCTION	
5-10-602-10-0090-0120-204-000000 DISTRICT SUBSTII	5,000.00
5-10-602-10-0090-0120-239-000000 DISTRICT TRANSLA	1,500.00
5-10-602-10-0090-0120-400-000000 DIST. SUPPORT SU	10,000.00
5-10-602-10-0090-0150-201-000000 STIPEND	55,000.00
5-10-602-10-0090-0152-201-000000 PERSONAL LEAVE F	9,000.00
5-10-602-10-0090-0160-201-000000 EARLY OUT PROGRA	92,958.00
5-10-602-10-0090-0221-201-000000 STIPEND - MEDICA	798.00
5-10-602-10-0090-0221-204-000000 MEDICARE-DISTRIC	73.00
5-10-602-10-0090-0221-239-000000 TRANSLATOR MEDIC	

Lake County School District R1
 Variable Column Report

BUDGET

BUDGET

Account No/Description 14-15 BUDGET

5 Fiscal 2006-07		
10 GENERAL FUND		
602 DISTRICT-CENTRAL SERVICES		
0090 OTHER GENERAL EDUCATION		
10 INSTRUCTION		
		22.00
5-10-602-10-0090-0221-400-000000	SUPPORT SUBS. -	145.00
5-10-602-10-0090-0230-201-000000	STIPEND - PERA	9,845.00
5-10-602-10-0090-0230-204-000000	PERA-DISTRICT SU	895.00
5-10-602-10-0090-0230-239-000000	TRANSLATOR PERA	269.00
5-10-602-10-0090-0230-400-000000	SUPPORT SUBS. -	1,790.00
5-10-602-10-0090-0300-000-000000	DISTRICT PROF/TE	81,124.00
5-10-602-10-0090-0330-000-000000	DIST. COPIER MAI	115,000.00
5-10-602-10-0090-0339-000-000000	DIST. DATA PROCE	11,500.00
5-10-602-10-0090-0340-000-000000	ASSESSMENTS	58,210.00
5-10-602-10-0090-0531-000-000000	TELEPHONE	70,000.00
5-10-602-10-0090-0533-000-000000	POSTAGE	6,000.00
5-10-602-10-0090-0580-000-000000	TRAVEL/REGISTRAT	5,000.00
5-10-602-10-0090-0583-000-000000	DISTRICT MILEAGE	500.00
5-10-602-10-0090-0591-000-000000	BOCES ASSESSMENT	73,551.00
5-10-602-10-0090-0599-000-000000	CHILD DAYCARE EX	250.00
5-10-602-10-0090-0610-000-000000	DISTRICT GENERAL	9,000.00
5-10-602-10-0090-0611-000-000000	PAPER	5,000.00
5-10-602-10-0090-0612-000-000000	DISTRICT SOFTWARE	18,000.00
5-10-602-10-0090-0640-000-000000	TEXTBOOKS	10,000.00
5-10-602-10-0090-0730-000-000000	DISTRICT EQUIPME	1,500.00
5-10-602-10-0090-0810-000-000000	DISTRICT DUES &	7,750.00
10 INSTRUCTION		659,680.00
0090 OTHER GENERAL EDUCATION		736,156.00
1700 SPECIAL EDUCATION		
12 SPECIAL EDUCATION		
5-10-602-12-1700-0110-215-003130	ESS COORDINATOR	48,000.00
5-10-602-12-1700-0110-234-004027	IDEA OT SALARY	28,585.00
5-10-602-12-1700-0110-235-003130	SPED PT SALARY	3,000.00
5-10-602-12-1700-0110-236-003130	SPED PSYCH SALAR	55,000.00
5-10-602-12-1700-0110-238-003130	SPED SPEECH SALA	91,969.00
5-10-602-12-1700-0110-515-003130	ASST. COORDINATC	36,417.00
5-10-602-12-1700-0221-215-003130	ESS COORDINATOR	696.00
5-10-602-12-1700-0221-234-004027	IDEA OT MEDICARE	414.00
5-10-602-12-1700-0221-236-003130	SPED PSYCH MEDIC	798.00

Lake County School District R1
 Variable Column Report

BUDGET

BUDGET

Account No/Description 14-15 BUDGET

5 Fiscal 2006-07

10 GENERAL FUND

602 DISTRICT-CENTRAL SERVICES

1700 SPECIAL EDUCATION

12 SPECIAL EDUCATION

5-10-602-12-1700-0221-238-003130	SPED SPEECH MEDI	1,290.00
5-10-602-12-1700-0221-515-003130	ASST. COORDINATC	528.00
5-10-602-12-1700-0230-215-003130	ESS COORDINATOR	8,592.00
5-10-602-12-1700-0230-234-004027	IDEA OT PERA	5,117.00
5-10-602-12-1700-0230-236-003130	SPED PSYCH PERA	9,845.00
5-10-602-12-1700-0230-238-003130	SPED SPEECH PERA	15,925.00
5-10-602-12-1700-0230-515-003130	ASST. COORDINATC	6,519.00
5-10-602-12-1700-0250-215-003130	ESS COORDINATOR	8,446.00
5-10-602-12-1700-0250-236-003130	SPED PSYCH HEALI	8,446.00
5-10-602-12-1700-0250-238-003130	SPED SPEECH HEAL	16,892.00
5-10-602-12-1700-0250-515-003130	ASST. COORDINATC	11,413.00
5-10-602-12-1700-0300-000-003130	SPED PROF/TECH	12,000.00
5-10-602-12-1700-0610-000-003130	GENERAL SUPPLIES	10,000.00

12 SPECIAL EDUCATION 379,892.00

1700 SPECIAL EDUCATION 379,892.00

2100 SUPPORT SERVICES-STUDENTS

00 UNDESIGNATED

5-10-602-00-2100-0110-201-003150	GIFTED/TAL. SALA	7,465.00
5-10-602-00-2100-0510-000-001210	STUDENT TRANSPOR	2,300.00
5-10-602-00-2100-0610-000-003150	GIFTED/TAL. SUPF	2,000.00
5-10-602-00-2100-0610-000-003206	SUPPLIES	15,711.00

00 UNDESIGNATED 27,476.00

2100 SUPPORT SERVICES-STUDENTS 27,476.00

2130 HEALTH SERVICES

20 SUPPORT SERVICES

5-10-602-20-2130-0110-233-009003	NURSE SALARY	28,022.00
5-10-602-20-2130-0221-233-009003	NURSE MEDICARE	406.00
5-10-602-20-2130-0230-233-009003	NURSE PERA	5,016.00
5-10-602-20-2130-0250-233-009003	NURSE HEALTH INS	11,413.00
5-10-602-20-2130-0300-000-009003	PROF/TECH	1,500.00
5-10-602-20-2130-0580-000-000000	NURSE TRAVEL/REG	300.00
5-10-602-20-2130-0610-000-000000	GENERAL SUPPLIES	400.00

20 SUPPORT SERVICES 47,057.00

2130 HEALTH SERVICES 47,057.00

2200 SUPPORT SERV.-INSTR.STAFF

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
10 GENERAL FUND	
602 DISTRICT-CENTRAL SERVICES	
2200 SUPPORT SERV.-INSTR.STAFF	
00 UNDESIGNATED	
5-10-602-00-2200-0110-107-001210 PROGRAM DIRECTOR	18,644.00
5-10-602-00-2200-0221-107-001210 PROGRAM DIRECTOR	271.00
5-10-602-00-2200-0230-107-001210 PROGRAM DIRECTOR	3,416.00
5-10-602-00-2200-0250-107-001210 PROGRAM DIRECTOR	3,519.00
00 UNDESIGNATED	25,850.00
2200 SUPPORT SERV.-INSTR.STAFF	25,850.00
2210 INSTRUCTIONAL SERVICES	
20 SUPPORT SERVICES	
5-10-602-20-2210-0110-337-000000 SALARY	30,535.00
5-10-602-20-2210-0221-337-000000 MEDICARE	443.00
5-10-602-20-2210-0230-337-000000 PERA	5,466.00
5-10-602-20-2210-0250-337-000000 HEALTH INSURANCE	8,446.00
5-10-602-20-2210-0580-000-000000 TRAVEL/REGISTRAR	500.00
5-10-602-20-2210-0610-000-000000 SUPPLIES	1,000.00
20 SUPPORT SERVICES	46,390.00
2210 INSTRUCTIONAL SERVICES	46,390.00
2213 STAFF DEVELOPMENT	
20 SUPPORT SERVICES	
5-10-602-20-2213-0320-000-000000 DIST. STAFF DEVE	4,000.00
5-10-602-20-2213-0350-000-000000 EMPLOYEE TRAININ	50,000.00
5-10-602-20-2213-0390-000-000000 STAFF DEV (SUPPC	2,000.00
5-10-602-20-2213-0610-000-000000 EMPLOYEE TRAININ	113,000.00
20 SUPPORT SERVICES	169,000.00
2213 STAFF DEVELOPMENT	169,000.00
2222 SCHOOL LIBRARY SERVICES	
20 SUPPORT SERVICES	
5-10-602-20-2222-0300-000-000000 PROF/TECH	4,000.00
5-10-602-20-2222-0430-000-000000 REPAIR/MAINT	700.00
5-10-602-20-2222-0533-000-000000 POSTAGE	50.00
5-10-602-20-2222-0580-000-000000 TRAVEL/REGISTRAR	100.00
5-10-602-20-2222-0610-000-000000 GENERAL SUPPLIES	1,500.00
5-10-602-20-2222-0640-000-000000 BOOKS/PERIODICAL	11,000.00
5-10-602-20-2222-0730-000-000000 EQUIPMENT	6,200.00
20 SUPPORT SERVICES	23,550.00
2222 SCHOOL LIBRARY SERVICES	23,550.00
2290 TECHNOLOGY SUPPORT SERV.	

Lake County School District R1
 Variable Column Report

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
10 GENERAL FUND	
602 DISTRICT-CENTRAL SERVICES	
2290 TECHNOLOGY SUPPORT SERV.	
20 SUPPORT SERVICES	
5-10-602-20-2290-0110-404-000000 SALARIES	18,000.00
5-10-602-20-2290-0221-404-000000 MEDICARE	261.00
5-10-602-20-2290-0230-404-000000 PERA	3,222.00
5-10-602-20-2290-0300-000-000000 PROF./TECH.	165,000.00
5-10-602-20-2290-0580-000-000000 TRAVEL/REGISTRAR	4,000.00
5-10-602-20-2290-0610-000-000000 GENERAL SUPPLIES	5,000.00
5-10-602-20-2290-0612-000-000000 SOFTWARE	13,000.00
5-10-602-20-2290-0730-000-000000 EQUIPMENT	60,000.00
20 SUPPORT SERVICES	268,483.00
2290 TECHNOLOGY SUPPORT SERV.	268,483.00
2300 SUPPORT SERVICES-GEN.ADM.	
00 UNDESIGNATED	
5-10-602-00-2300-0110-405-005002 ADMIN SALARY	3,600.00
5-10-602-00-2300-0221-405-005002 ADMIN MEDICARE	52.00
5-10-602-00-2300-0230-405-005002 MEDICAID	645.00
00 UNDESIGNATED	4,297.00
2300 SUPPORT SERVICES-GEN.ADM.	4,297.00
2850 INSURANCE PAYMENTS	
28 CENTRAL ACTIVITIES	
5-10-602-28-2850-0521-000-000000 INSURANCE PAYMEN	184,000.00
28 CENTRAL ACTIVITIES	184,000.00
2850 INSURANCE PAYMENTS	184,000.00
9200 OPERATING RESERVE	
92 OPERATING RESERVE(NON-APP	
5-10-602-92-9200-0841-000-000000 UNRESTRICTED OPE	1,528,162.00
92 OPERATING RESERVE(NON-APP	1,528,162.00
9200 OPERATING RESERVE	1,528,162.00
9310 TABOR EMERGENCY RESERVE	
93 TABOR EMERGENCY RESERVE	
5-10-602-93-9310-0840-000-000000 TABOR EMERGENCY	286,000.00
93 TABOR EMERGENCY RESERVE	286,000.00
9310 TABOR EMERGENCY RESERVE	286,000.00
602 DISTRICT-CENTRAL SERVICES	3,766,313.00

Run Date 02/09/15 11:19 AM
 For 07/01/14 - 06/30/15
 Periods 00 - 13

Lake County School District R1
 Variable Column Report

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
10 GENERAL FUND	
710 OPER/MAINT CENTER	
2600 OPERATION/MAINT. PLANT SV	
26 OPERATION/MAINTENANCE	
5-10-710-26-2600-0110-103-000000 O/M DIRECTOR SAL	49,838.00
5-10-710-26-2600-0110-357-000000 MANAGER SALARY	45,000.00
5-10-710-26-2600-0110-608-000000 CUSTODIAL SALARY	5,100.00
5-10-710-26-2600-0110-623-000000 MAINTENANCE SALA	137,595.00
5-10-710-26-2600-0120-623-000000 MAINTENANCE SUB	10,000.00
5-10-710-26-2600-0221-103-000000 MEDICARE	723.00
5-10-710-26-2600-0221-357-000000 MEDICARE	653.00
5-10-710-26-2600-0221-608-000000 MEDICARE	74.00
5-10-710-26-2600-0221-623-000000 MEDICARE	2,125.00
5-10-710-26-2600-0230-103-000000 PERA	8,921.00
5-10-710-26-2600-0230-357-000000 PERA	8,055.00
5-10-710-26-2600-0230-608-000000 PERA	913.00
5-10-710-26-2600-0230-623-000000 PERA	26,778.00
5-10-710-26-2600-0250-103-000000 HEALTH INS.	9,701.00
5-10-710-26-2600-0250-357-000000 HEALTH INS	8,446.00
5-10-710-26-2600-0250-623-000000 HEALTH INS.	11,495.00
5-10-710-26-2600-0300-000-000000 PROFESSIONAL/TEC	60,000.00
5-10-710-26-2600-0411-000-000000 WATER & SEWER	65,000.00
5-10-710-26-2600-0421-000-000000 DISPOSAL SERVICE	23,000.00
5-10-710-26-2600-0430-000-000000 REPAIRS/MAINT	30,000.00
5-10-710-26-2600-0580-000-000000 TRAVEL/REGISTRAT	1,500.00
5-10-710-26-2600-0610-000-000000 GENERAL SUPPLIES	65,651.00
5-10-710-26-2600-0620-000-000000 ENERGY/UTILITIES	218,000.00
5-10-710-26-2600-0626-000-000000 MOTOR VEHICLE FU	8,000.00
5-10-710-26-2600-0730-000-000000 EQUIPMENT	12,000.00
26 OPERATION/MAINTENANCE	808,568.00
2600 OPERATION/MAINT. PLANT SV	808,568.00
710 OPER/MAINT CENTER	808,568.00

Lake County School District R1
 Variable Column Report

BUDGET

BUDGET

Account No/Description 14-15 BUDGET

5 Fiscal 2006-07

10 GENERAL FUND

720 TRANSPORTATION CENTER

2700 STUDENT TRANSPORT. SERVIC

27 STUDENT TRANSPORTATION

5-10-720-27-2700-0110-103-000000	TRANS. DIR. SALA	8,795.00
5-10-720-27-2700-0110-357-000000	TRANSPORTATION M	32,237.00
5-10-720-27-2700-0110-602-000000	BUS DRIVER SALAR	130,000.00
5-10-720-27-2700-0110-629-000000	TRANS. MECHANIC	16,375.00
5-10-720-27-2700-0221-103-000000	MEDICARE	128.00
5-10-720-27-2700-0221-357-000000	TRANSPORTATION M	467.00
5-10-720-27-2700-0221-602-000000	MEDICARE	1,885.00
5-10-720-27-2700-0221-629-000000	MEDICARE	237.00
5-10-720-27-2700-0230-103-000000	PERA	1,574.00
5-10-720-27-2700-0230-357-000000	TRANSPORTATION M	5,770.00
5-10-720-27-2700-0230-602-000000	PERA	23,270.00
5-10-720-27-2700-0230-629-000000	PERA	2,931.00
5-10-720-27-2700-0250-103-000000	HEALTH INS.	1,712.00
5-10-720-27-2700-0250-357-000000	TRANSPORTATION M	8,446.00
5-10-720-27-2700-0250-602-000000	HEALTH INS.	70,000.00
5-10-720-27-2700-0250-629-000000	HEALTH INS.	4,223.00
5-10-720-27-2700-0300-000-000000	PROFESSIONAL/TEC	5,000.00
5-10-720-27-2700-0430-000-000000	REPAIR/MAINT.	14,000.00
5-10-720-27-2700-0431-000-000000	REPAIRS & MAINT.	3,000.00
5-10-720-27-2700-0580-000-000000	TRAVEL/REG	5,500.00
5-10-720-27-2700-0610-000-000000	GENERAL SUPPLIES	6,000.00
5-10-720-27-2700-0626-000-000000	MOTOR VEHICLE FU	30,000.00
5-10-720-27-2700-0690-000-000000	FOOD	1,200.00
5-10-720-27-2700-0730-000-000000	EQUIPMENT	3,000.00

27 STUDENT TRANSPORTATION 375,750.00

2700 STUDENT TRANSPORT. SERVIC 375,750.00

720 TRANSPORTATION CENTER 375,750.00

10 GENERAL FUND .00

19 COLO. PRESCHOOL PROGRAM

971 CHILD CARE

0000 UNDESIGNATED

00 UNDESIGNATED

5-19-971-00-0000-1144-000-003141 BEGINNING FUND E -96,914.00

5-19-971-00-0000-5810-000-003141 TRANSFER FROM GE -279,863.00

00 UNDESIGNATED -376,777.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
19 COLO. PRESCHOOL PROGRAM	
971 CHILD CARE	
0000 UNDESIGNATED	
0000 UNDESIGNATED	-376,777.00
0040 GENERAL PRE-SCHOOL EDUC.	
00 UNDESIGNATED	
5-19-971-00-0040-0110-403-003141 CPP SALARIES	127,032.00
5-19-971-00-0040-0221-403-003141 CPP MEDICARE	1,842.00
5-19-971-00-0040-0230-403-003141 CPP PERA	22,739.00
5-19-971-00-0040-0250-403-003141 CPP HEALTH INSUR	28,260.00
5-19-971-00-0040-0540-000-003141 ADVERTISING	100.00
5-19-971-00-0040-0580-000-003141 TRAVEL EXPENSES	150.00
5-19-971-00-0040-0610-000-003141 SUPPLIES	10,000.00
00 UNDESIGNATED	190,123.00
0040 GENERAL PRE-SCHOOL EDUC.	190,123.00
2400 SUPPORT SERV.-SCHOOL ADM.	
00 UNDESIGNATED	
5-19-971-00-2400-0110-509-003141 MANAGER SALARY	40,000.00
5-19-971-00-2400-0221-509-003141 MANAGER MEDICARE	580.00
5-19-971-00-2400-0230-509-003141 MANAGER PERA	7,160.00
5-19-971-00-2400-0250-509-003141 MANAGER HEATHLH I	8,500.00
00 UNDESIGNATED	56,240.00
2400 SUPPORT SERV.-SCHOOL ADM.	56,240.00
2600 OPERATION/MAINT. PLANT SV	
00 UNDESIGNATED	
5-19-971-00-2600-0110-608-003141 CUSTODIAL SALARY	12,000.00
5-19-971-00-2600-0221-608-003141 CUSTODIAL MEDICA	500.00
5-19-971-00-2600-0230-608-003141 CUSTODIAL PERA	3,500.00
5-19-971-00-2600-0250-608-003141 CUSTODIAL HEATH	5,500.00
5-19-971-00-2600-0869-000-003141 DISTRICT INDIREC	12,000.00
00 UNDESIGNATED	33,500.00
2600 OPERATION/MAINT. PLANT SV	33,500.00
9200 OPERATING RESERVE	
00 UNDESIGNATED	
5-19-971-00-9200-0841-000-003141 UNRESTRICTED OPE	96,914.00
00 UNDESIGNATED	96,914.00
9200 OPERATING RESERVE	96,914.00
971 CHILD CARE	.00
19 COLO. PRESCHOOL PROGRAM	.00
21 FOOD SERVICE FUND	

Run Date 02/09/15 11:19 AM
For 07/01/14 - 06/30/15
Periods 00 - 13

Lake County School District R1
Variable Column Report

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
21 FOOD SERVICE FUND	
600 DISTRICT WIDE REVENUE	
0000 UNDESIGNATED	
00 UNDESIGNATED	
5-21-600-00-0000-1610-000-000000 Sales to Pupils	-70,378.00
5-21-600-00-0000-1620-000-000000 Ala Carte/Adult	-10,000.00
5-21-600-00-0000-1632-000-000000 Catered-Special	-12,000.00
5-21-600-00-0000-1920-000-000000 MISC LOCAL REVEN	-25,000.00
5-21-600-00-0000-3000-000-003161 SMCN	-6,000.00
5-21-600-00-0000-3000-000-003164 START SMART	-3,000.00
5-21-600-00-0000-3000-000-003169 K-2 REDUCED LUNC	-2,500.00
5-21-600-00-0000-4000-000-004582 FRESH FRUIT AND	-7,500.00
5-21-600-00-0000-4010-000-004555 COMMODITY REVENU	-25,000.00
5-21-600-00-0000-4553-000-004553 NSBP BREAKFAST R	-110,217.00
5-21-600-00-0000-4555-000-004555 NSLP LUNCH REIM	-300,000.00
5-21-600-00-0000-4558-000-004558 CACFP SNACK GRAN	-40,000.00
5-21-600-00-0000-5210-000-000000 FUND TRANSFER	-40,000.00
00 UNDESIGNATED	-651,595.00
0000 UNDESIGNATED	-651,595.00
600 DISTRICT WIDE REVENUE	-651,595.00

Lake County School District R1
 Variable Column Report

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
21 FOOD SERVICE FUND	
740 FOOD SERVICE ADMIN.	
3100 FOOD SERVICES OPERATIONS	
31 FOOD SERVICES OPERATIONS	
5-21-740-31-3100-0110-331-000000 FOOD SERVICE ADM	50,000.00
5-21-740-31-3100-0110-506-000000 FOOD SERVICE SEC	4,000.00
5-21-740-31-3100-0110-607-000000 FOOD SERVICE SAL	189,500.00
5-21-740-31-3100-0190-607-000000 CATERING SALARIE	10,000.00
5-21-740-31-3100-0221-331-000000 FOOD SERVICE ADM	725.00
5-21-740-31-3100-0221-506-000000 FOOD SERVICE SEC	58.00
5-21-740-31-3100-0221-607-000000 FOOD SERVICE MEE	2,828.00
5-21-740-31-3100-0230-331-000000 FOOD SERVICE ADM	8,950.00
5-21-740-31-3100-0230-506-000000 FOOD SERVICE SEC	716.00
5-21-740-31-3100-0230-607-000000 FOOD SERVICE PER	34,905.00
5-21-740-31-3100-0250-331-000000 FOOD SERVICE ADM	11,413.00
5-21-740-31-3100-0250-607-000000 FOOD SERVICE HEA	59,000.00
5-21-740-31-3100-0580-000-000000 FOOD SERVICE TRA	1,500.00
5-21-740-31-3100-0610-000-000000 FOOD SERVICE SUF	8,000.00
5-21-740-31-3100-0630-000-000000 FOOD	185,000.00
5-21-740-31-3100-0631-000-000000 MILK	60,000.00
5-21-740-31-3100-0633-000-004555 COMMODITIES EXPE	25,000.00
31 FOOD SERVICES OPERATIONS	651,595.00
3100 FOOD SERVICES OPERATIONS	651,595.00
740 FOOD SERVICE ADMIN.	651,595.00
21 FOOD SERVICE FUND	.00
22 DESIGNATED PURPOSE GRANTS	
100 WEST PARK ELEMENTARY	
0010 GENERAL ELEMENTARY ED.	
10 INSTRUCTION	
5-22-100-10-0010-0300-000-005412 RTTT EARLY CHIL	896.00
10 INSTRUCTION	896.00
0010 GENERAL ELEMENTARY ED.	896.00
100 WEST PARK ELEMENTARY	896.00

Run Date 02/09/15 11:19 AM
 For 07/01/14 - 06/30/15
 Periods 00 - 13

Lake County School District R1
 Variable Column Report

Page No 42
 FJEXS01S

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
22 DESIGNATED PURPOSE GRANTS	
101 INTERMEDIATE SCHOOL	
0010 GENERAL ELEMENTARY ED.	
01 CODING	
5-22-101-01-0010-0110-407-005287 ACTIVITY LEADER	44,550.00
5-22-101-01-0010-0221-407-005287 ACTIVITY LEADER	646.00
5-22-101-01-0010-0230-407-005287 ACTIVITY LEADER	7,974.00
5-22-101-01-0010-0300-000-005287 INSTR. PROF/TECH	28,707.00
5-22-101-01-0010-0510-000-005287 STUDENT TRANSPOR	10,500.00
5-22-101-01-0010-0610-000-005287 SUPPLIES	7,851.00
01 CODING	100,228.00
0010 GENERAL ELEMENTARY ED.	100,228.00
2100 SUPPORT SERVICES-STUDENTS	
01 CODING	
5-22-101-01-2100-0580-000-005287 TRAVEL/REG	2,545.00
5-22-101-01-2100-0610-000-005287 SUPPLIES	1,785.00
01 CODING	4,330.00
2100 SUPPORT SERVICES-STUDENTS	4,330.00
2200 SUPPORT SERV.-INSTR.STAFF	
01 CODING	
5-22-101-01-2200-0110-107-005287 PROJECT DIRECTOR	31,250.00
5-22-101-01-2200-0221-107-005287 MEDICARE	453.00
5-22-101-01-2200-0230-107-005287 PERA	5,594.00
01 CODING	37,297.00
2200 SUPPORT SERV.-INSTR.STAFF	37,297.00
101 INTERMEDIATE SCHOOL	141,855.00

Run Date 02/09/15 11:19 AM
 For 07/01/14 - 06/30/15
 Periods 00 - 13

Lake County School District R1
 Variable Column Report

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
22 DESIGNATED PURPOSE GRANTS	
201 LAKE COUNTY JR. HIGH 7-8	
4000 FACILITIES ACQUIS./CONSTR	
02 CODING	
5-22-201-02-4000-0300-000-001224 PROF/TECH	7,762.00
02 CODING	7,762.00
04 CODING	
5-22-201-04-4000-0300-000-001224 GOCO PROF/TECH	57,384.00
5-22-201-04-4000-0730-000-001224 GOCO EQUIPMENT	37,616.00
04 CODING	95,000.00
05 CODING	
5-22-201-05-4000-0300-000-001224 PROF/TECH	100,000.00
05 CODING	100,000.00
06 CODING	
5-22-201-06-4000-0300-000-001224 PROF/TECH	27,100.00
06 CODING	27,100.00
07	
5-22-201-07-4000-0300-000-001224 PROF/TECH	98,500.00
5-22-201-07-4000-0730-000-001224 EQUIPMENT	1,500.00
07	100,000.00
08	
5-22-201-08-4000-0300-000-001224 CHF PROF/TECH	46,491.00
5-22-201-08-4000-0730-000-001224 COLO HEALTH EQUI	46,492.00
08	92,983.00
4000 FACILITIES ACQUIS./CONSTR	422,845.00
201 LAKE COUNTY JR. HIGH 7-8	422,845.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
22 DESIGNATED PURPOSE GRANTS	
600 DISTRICT WIDE REVENUE	
0000 UNDESIGNATED	
00 UNDESIGNATED	
5-22-600-00-0000-3000-000-003192 SCHOOL COUNSELOR	-57,371.00
5-22-600-00-0000-3000-000-003202 STUDENT WELLNESS	-50,000.00
5-22-600-00-0000-3000-000-003207 STATE LIBRARY GR	-3,000.00
5-22-600-00-0000-3000-000-003218 SCHOOL HEALTH CA	-29,670.00
5-22-600-00-0000-3000-000-005365 WIDA REVENUE	-67,320.00
5-22-600-00-0000-3010-000-003951 HEALTH CENTER PR	-24,732.00
5-22-600-00-0000-4000-000-004010 TITLE I - PART A	-298,128.00
5-22-600-00-0000-4000-000-004048 VOC ED-C. PERKIN	-29,975.00
5-22-600-00-0000-4000-000-004365 TITLE III - ELL	-43,423.00
5-22-600-00-0000-4000-000-004367 TITLE II A TCHR	-49,258.00
5-22-600-00-0000-4000-000-004413 RACE TO THE TOP	-2,058.00
5-22-600-00-0000-4000-000-005010 TARGETED DISTRIC	-100,038.00
5-22-600-00-0000-4000-000-005287 21ST CENTURY	-88,582.00
5-22-600-00-0000-4000-000-005412 RTTT EARLY CHILE	-896.00
5-22-600-00-0000-4000-000-005413 STEM IN ACTION	-60,311.00
5-22-600-00-0000-4000-000-007358 TITLE VI RURAL A	-18,760.00
00 UNDESIGNATED	-923,522.00
01 CODING	
5-22-600-01-0000-4000-000-005010 SCHOOL IMPROVEME	-47,160.00
5-22-600-01-0000-4000-000-005287 WP 21ST CENTURY	-141,855.00
01 CODING	-189,015.00
02 CODING	
5-22-600-02-0000-1920-000-001224 L.C-LCMS PLAYGRC	-7,762.00
5-22-600-02-0000-4000-000-005010 DUFIR REVENUE	-48,794.00
02 CODING	-56,556.00
03 CODING	
5-22-600-03-0000-4000-000-005010 RELAY LEADERSHIP	-30,000.00
03 CODING	-30,000.00
04 CODING	
5-22-600-04-0000-1920-000-001224 GOCO-LCMS PLAYGR	-95,000.00
5-22-600-04-0000-4000-000-005010 NETWORK TURNAROU	-15,000.00
04 CODING	-110,000.00
05 CODING	
5-22-600-05-0000-1920-000-001224 CLIMAX LCMS PLAY	-100,000.00

Run Date 02/09/15 11:19 AM
For 07/01/14 - 06/30/15
Periods 00 - 13

Lake County School District R1
Variable Column Report

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
22 DESIGNATED PURPOSE GRANTS	
600 DISTRICT WIDE REVENUE	
0000 UNDESIGNATED	
05 CODING	
05 CODING	-100,000.00
06 CODING	
5-22-600-06-0000-1920-000-001224 GATES-LCMS PLAYG	-27,100.00
06 CODING	-27,100.00
07	
5-22-600-07-0000-1000-000-001224 DOLA LCMS PLAYGR	-100,000.00
07	-100,000.00
08	
5-22-600-08-0000-1920-000-001224 COLO HEALTH FOUN	-92,983.00
08	-92,983.00
0000 UNDESIGNATED	-1,629,176.00
600 DISTRICT WIDE REVENUE	-1,629,176.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

Account No/Description 14-15 BUDGET**5 Fiscal 2006-07****22 DESIGNATED PURPOSE GRANTS****602 DISTRICT-CENTRAL SERVICES****0090 OTHER GENERAL EDUCATION****00 UNDESIGNATED**

5-22-602-00-0090-0110-206-004010	TITLE I SALARY	16,000.00
5-22-602-00-0090-0110-400-003202	SALARY	2,300.00
5-22-602-00-0090-0110-407-003192	SALARIES	2,304.00
5-22-602-00-0090-0110-407-005287	ACTIVITY LEADER	16,285.00
5-22-602-00-0090-0110-407-005413	STEM SALARIES	22,342.00
5-22-602-00-0090-0110-416-004048	SALARIES	1,620.00
5-22-602-00-0090-0150-418-004010	TUTOR STIPENDS	23,800.00
5-22-602-00-0090-0221-206-004010	TITLE I MEDICARE	232.00
5-22-602-00-0090-0221-400-003202	MEDICARE	33.00
5-22-602-00-0090-0221-407-003192	MEDICARE	33.00
5-22-602-00-0090-0221-407-005287	ACTIVITY LEADER	236.00
5-22-602-00-0090-0221-407-005413	STEM MEDICARE	307.00
5-22-602-00-0090-0221-416-004048	MEDICARE	29.00
5-22-602-00-0090-0221-418-004010	TUTOR STIPENDS	346.00
5-22-602-00-0090-0230-206-004010	TITLE I PERA	4,808.00
5-22-602-00-0090-0230-400-003202	PERA	362.00
5-22-602-00-0090-0230-407-003192	PERA	412.00
5-22-602-00-0090-0230-407-005287	ACTIVITY LEADER	2,915.00
5-22-602-00-0090-0230-407-005413	STEM PERA	3,708.00
5-22-602-00-0090-0230-416-004048	PERA	351.00
5-22-602-00-0090-0230-418-004010	TUTOR MEDICARE	3,254.00
5-22-602-00-0090-0250-206-004010	TITLE I HEALTH	4,726.00
5-22-602-00-0090-0300-000-005287	INSTRUCTIONAL PR	11,200.00
5-22-602-00-0090-0300-000-005413	PROF/TECH	22,121.00
5-22-602-00-0090-0510-000-003192	STUDENT TRANSPOR	529.00
5-22-602-00-0090-0510-000-004010	STUDENT TRANSPOR	3,000.00
5-22-602-00-0090-0510-000-004048	TRAVEL-PERKINS	2,100.00
5-22-602-00-0090-0580-000-004048	CARL PERKINS TRA	4,040.00
5-22-602-00-0090-0580-000-005287	TRAVEL/REG	10,099.00
5-22-602-00-0090-0610-000-003192	INSTRUCTIONAL SU	2,202.00
5-22-602-00-0090-0610-000-003207	LIBRARY GRANT SU	3,000.00
5-22-602-00-0090-0610-000-004048	C. PERKINS SUPPL	10,375.00
5-22-602-00-0090-0610-000-005287	INSTRUCTIONAL SU	8,358.00
5-22-602-00-0090-0610-000-005413	SUPPLIES	2,530.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
22 DESIGNATED PURPOSE GRANTS	
602 DISTRICT-CENTRAL SERVICES	
0090 OTHER GENERAL EDUCATION	
00 UNDESIGNATED	
5-22-602-00-0090-0730-000-004048 EQUIPMENT	11,460.00
00 UNDESIGNATED	197,417.00
04 CODING	
5-22-602-04-0090-0120-207-005010 SUBSTITUTE SALAR	1,682.00
5-22-602-04-0090-0221-207-005010 MEDICARE	24.00
5-22-602-04-0090-0230-207-005010 PERA	294.00
04 CODING	2,000.00
0090 OTHER GENERAL EDUCATION	199,417.00
2100 SUPPORT SERVICES-STUDENTS	
00 UNDESIGNATED	
5-22-602-00-2100-0110-201-005010 TDIP SALARIES	27,100.00
5-22-602-00-2100-0110-206-004010 ESL COORDINATOR	1,600.00
5-22-602-00-2100-0110-218-003202 SALARY	2,000.00
5-22-602-00-2100-0110-233-003218 NURSE SALARY	24,000.00
5-22-602-00-2100-0110-335-003202 COORDINATOR SALA	27,000.00
5-22-602-00-2100-0110-335-003951 COORDINATOR SALA	15,750.00
5-22-602-00-2100-0110-346-005365 SALARY	4,320.00
5-22-602-00-2100-0110-347-004367 RECRUIT/RETAIN I	10,000.00
5-22-602-00-2100-0110-405-004010 LIASON SALARY	33,000.00
5-22-602-00-2100-0110-405-004365 LIASON SALARY	12,000.00
5-22-602-00-2100-0110-405-007358 FAMILY LIASON SA	10,000.00
5-22-602-00-2100-0150-403-004010 DAYCARE STIPENDS	600.00
5-22-602-00-2100-0221-201-005010 TDIP MEDICARE	393.00
5-22-602-00-2100-0221-218-003202 MEDICARE	29.00
5-22-602-00-2100-0221-233-003218 NURSE MEDICARE	348.00
5-22-602-00-2100-0221-335-003202 COORDINATOR MEDI	391.00
5-22-602-00-2100-0221-335-003951 MEDICARE	228.00
5-22-602-00-2100-0221-346-005365 MEDICARE	63.00
5-22-602-00-2100-0221-347-004367 RECRUIT/RETAIN M	250.00
5-22-602-00-2100-0221-405-004010 LIASON MEDICARE	618.00
5-22-602-00-2100-0221-405-004365 LIASON MEDICARE	295.00
5-22-602-00-2100-0221-405-007358 LIASON MEDICARE	100.00
5-22-602-00-2100-0230-201-005010 TDIP PERA	4,832.00
5-22-602-00-2100-0230-218-003202 PERA	347.00
5-22-602-00-2100-0230-233-003218 NURSE PERA	

Run Date 02/09/15 11:19 AM
 For 07/01/14 - 06/30/15
 Periods 00 - 13

Lake County School District R1
 Variable Column Report

Page No 48
 FJEXS01S

BUDGET

BUDGET

Account No/Description 14-15 BUDGET

5 Fiscal 2006-07

22 DESIGNATED PURPOSE GRANTS

602 DISTRICT-CENTRAL SERVICES

2100 SUPPORT SERVICES-STUDENTS

00 UNDESIGNATED

		4,452.00
5-22-602-00-2100-0230-335-003202	COORDINATOR PERA	4,888.00
5-22-602-00-2100-0230-335-003951	PERA	2,749.00
5-22-602-00-2100-0230-346-005365	PERA	817.00
5-22-602-00-2100-0230-347-004367	RECRUIT/RETAIN F	2,000.00
5-22-602-00-2100-0230-405-004010	LIASON PERA	5,023.00
5-22-602-00-2100-0230-405-004365	LIASON PERA	2,205.00
5-22-602-00-2100-0230-405-007358	LIASON PERA	1,998.00
5-22-602-00-2100-0250-347-004367	RECRUIT/RETAIN H	1,750.00
5-22-602-00-2100-0250-405-004010	LIASON HEALTH	10,532.00
5-22-602-00-2100-0250-405-004365	LIASON HEALTH	4,963.00
5-22-602-00-2100-0250-405-007358	LIASON HEALTH IN	5,889.00
5-22-602-00-2100-0300-000-003202	PROF/TECH	465.00
5-22-602-00-2100-0300-000-003218	PROF/TECH	870.00
5-22-602-00-2100-0300-000-003951	PROF/TECH	4,217.00
5-22-602-00-2100-0300-000-004413	PROF/TECH	2,058.00
5-22-602-00-2100-0300-000-005010	PROF/TECH	39,250.00
5-22-602-00-2100-0300-000-005365	PROF/TECH	56,000.00
5-22-602-00-2100-0300-000-005413	SUPPORT PROF/TEC	4,226.00
5-22-602-00-2100-0580-000-003202	TRAVEL/REG	6,080.00
5-22-602-00-2100-0580-000-003951	TRAVEL/REG	924.00
5-22-602-00-2100-0580-000-004010	TRAVEL/REGISTRAR	1,000.00
5-22-602-00-2100-0580-000-005010	TRAVEL/REGISTRAR	24,868.00
5-22-602-00-2100-0580-000-005365	TRAVEL/REG	4,800.00
5-22-602-00-2100-0610-000-003202	SUPPLIES	6,105.00
5-22-602-00-2100-0610-000-003951	SUPPLIES	864.00
5-22-602-00-2100-0610-000-004010	SUPPLIES	4,272.00
5-22-602-00-2100-0610-000-005010	TDIP SUPPLIES	3,595.00
5-22-602-00-2100-0610-000-007358	SUPPLIES	773.00
5-22-602-00-2100-0869-000-005365	INDIRECT COST	1,320.00
00 UNDESIGNATED		384,217.00
01 CODING		
5-22-602-01-2100-0110-218-005010	DATA COACH SALAR	4,800.00
5-22-602-01-2100-0110-334-005010	EVALUATOR SALARY	2,000.00

Run Date 02/09/15 11:19 AM
 For 07/01/14 - 06/30/15
 Periods 00 - 13

Lake County School District R1
 Variable Column Report

Page No 49
 FJEXS01S

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
22 DESIGNATED PURPOSE GRANTS	
602 DISTRICT-CENTRAL SERVICES	
2100 SUPPORT SERVICES-STUDENTS	
01 CODING	
5-22-602-01-2100-0221-218-005010 DATA COACH MEDIC	70.00
5-22-602-01-2100-0221-334-005010 EVALUATOR MEDICA	29.00
5-22-602-01-2100-0230-218-005010 DATA COACH PERA	890.00
5-22-602-01-2100-0230-334-005010 EVALUATOR PERA	371.00
5-22-602-01-2100-0300-000-005010 SUPPORT PROF/TEC	39,000.00
01 CODING	47,160.00
02 CODING	
5-22-602-02-2100-0110-201-005010 DUFIR SALARIES	14,874.00
5-22-602-02-2100-0110-218-005010 DATA COACH SALAR	16,800.00
5-22-602-02-2100-0221-201-005010 DUFIR MEDICARE	216.00
5-22-602-02-2100-0221-218-005010 DATA COACH MEDIC	244.00
5-22-602-02-2100-0230-201-005010 DUFIR PERA	2,664.00
5-22-602-02-2100-0230-218-005010 DATA COACH PERA	2,983.00
5-22-602-02-2100-0300-000-005010 DUFIRS PROF/TECH	7,800.00
5-22-602-02-2100-0610-000-005010 DUFIR SUPPLIES	3,213.00
02 CODING	48,794.00
03 CODING	
5-22-602-03-2100-0560-000-005010 TUITION	15,000.00
5-22-602-03-2100-0580-000-005010 TRAVEL/REG	15,000.00
03 CODING	30,000.00
04 CODING	
5-22-602-04-2100-0150-201-005010 STIPENDS	4,050.00
5-22-602-04-2100-0221-201-005010 MEDICARE	73.00
5-22-602-04-2100-0230-201-005010 PERA	877.00
5-22-602-04-2100-0300-000-005010 PROF/TECH	4,000.00
5-22-602-04-2100-0580-000-005010 TRAVEL/REG	3,000.00
5-22-602-04-2100-0640-000-005010 BOOKS/ PERIODICA	1,000.00
04 CODING	13,000.00
2100 SUPPORT SERVICES-STUDENTS	523,171.00
2122 COUNSELING SERVICES	
00 UNDESIGNATED	
5-22-602-00-2122-0110-211-003192 SCHOOL COUNSELOR	35,815.00
5-22-602-00-2122-0221-211-003192 SCHOOL COUNSELOR	519.00
5-22-602-00-2122-0230-211-003192 SCHOOL COUNSELOR	6,411.00

Run Date 02/09/15 11:19 AM
 For 07/01/14 - 06/30/15
 Periods 00 - 13

Lake County School District R1
 Variable Column Report

Page No 50
 FJEXS01S

BUDGET

BUDGET

<u>Account No/Description</u>		<u>14-15 BUDGET</u>
5 Fiscal 2006-07		
22 DESIGNATED PURPOSE GRANTS		
602 DISTRICT-CENTRAL SERVICES		
2122 COUNSELING SERVICES		
00 UNDESIGNATED		
5-22-602-00-2122-0250-211-003192	SCHOOL COUNSELOR	8,446.00
5-22-602-00-2122-0580-000-003192	SCHOOL COUNSELOR	700.00
00 UNDESIGNATED		51,891.00
2122 COUNSELING SERVICES		51,891.00
2200 SUPPORT SERV.-INSTR.STAFF		
00 UNDESIGNATED		
5-22-602-00-2200-0110-107-005287	PROJECT DIRECTOR	33,087.00
5-22-602-00-2200-0221-107-005287	PROJECT DIRECT M	480.00
5-22-602-00-2200-0230-107-005287	PROJECT DIRECTOR	5,922.00
00 UNDESIGNATED		39,489.00
2200 SUPPORT SERV.-INSTR.STAFF		39,489.00
2210 INSTRUCTIONAL SERVICES		
00 UNDESIGNATED		
5-22-602-00-2210-0110-218-004010	INSTRUCTIONAL CC	99,073.00
5-22-602-00-2210-0110-218-004365	INSTRUCTIONAL CC	12,000.00
5-22-602-00-2210-0110-218-004367	INSTR. COACH SAL	25,400.00
5-22-602-00-2210-0150-105-004367	STIPEND	2,258.00
5-22-602-00-2210-0221-218-004010	INSTR. COACH MEE	2,166.00
5-22-602-00-2210-0221-218-004365	INSTRUCTIONAL CC	174.00
5-22-602-00-2210-0221-218-004367	INSTR. COACH MEE	371.00
5-22-602-00-2210-0230-218-004010	INSTR. COACH PER	15,106.00
5-22-602-00-2210-0230-218-004365	INSTRUCTIONAL CC	1,106.00
5-22-602-00-2210-0230-218-004367	INSTR. COACH PER	3,496.00
5-22-602-00-2210-0250-218-004010	INSTR. COACH HEA	14,989.00
5-22-602-00-2210-0250-218-004365	INSTRUCTIONAL CC	1,000.00
5-22-602-00-2210-0250-218-004367	INSTR. COACH HEA	3,733.00
5-22-602-00-2210-0300-000-004010	PROF/TECH	24,633.00
5-22-602-00-2210-0580-000-004010	TRAVEL/REGISTRAT	1,600.00
5-22-602-00-2210-0580-000-004365	TRAVEL/REG.	1,000.00
5-22-602-00-2210-0640-000-004365	BOOKS/PERIODICAL	8,680.00
00 UNDESIGNATED		216,785.00
2210 INSTRUCTIONAL SERVICES		216,785.00
2400 SUPPORT SERV.-SCHOOL ADM.		
00 UNDESIGNATED		
5-22-602-00-2400-0110-107-005413	STEM ADMIN SALAR	2,538.00

Run Date 02/09/15 11:19 AM
 For 07/01/14 - 06/30/15
 Periods 00 - 13

Lake County School District R1
 Variable Column Report

Page No 51
 FJEXS01S

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
22 DESIGNATED PURPOSE GRANTS	
602 DISTRICT-CENTRAL SERVICES	
2400 SUPPORT SERV.-SCHOOL ADM.	
00 UNDESIGNATED	
5-22-602-00-2400-0110-324-004010 SALARY	25,000.00
5-22-602-00-2400-0221-324-004010 MEDICARE	200.00
5-22-602-00-2400-0230-324-004010 PERA	1,000.00
5-22-602-00-2400-0250-324-004010 HEALTH INS	1,550.00
00 UNDESIGNATED	30,288.00
2400 SUPPORT SERV.-SCHOOL ADM.	30,288.00
2510 BUSINESS/FISCAL SERVICES	
00 UNDESIGNATED	
5-22-602-00-2510-0110-320-005413 ACCOUNTANT SALAR	2,539.00
00 UNDESIGNATED	2,539.00
2510 BUSINESS/FISCAL SERVICES	2,539.00
602 DISTRICT-CENTRAL SERVICES	1,063,580.00
22 DESIGNATED PURPOSE GRANTS	.00
26 THE CENTER - CHILD CARE	
101 INTERMEDIATE SCHOOL	
0000 UNDESIGNATED	
00 UNDESIGNATED	
5-26-101-00-0000-1920-000-000000 MISC DONATIONS	-15,500.00
00 UNDESIGNATED	-15,500.00
0000 UNDESIGNATED	-15,500.00
3315 EVEN START CHILD CARE	
33 THE CENTER	
5-26-101-33-3315-0110-403-000000 EVEN START CC SA	11,350.00
5-26-101-33-3315-0221-403-000000 EVEN START CC ME	165.00
5-26-101-33-3315-0230-403-000000 EVEN START CC PE	1,623.00
5-26-101-33-3315-0610-000-000000 SUPPLIES	2,362.00
33 THE CENTER	15,500.00
3315 EVEN START CHILD CARE	15,500.00
101 INTERMEDIATE SCHOOL	.00

Lake County School District R1
 Variable Column Report

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
26 THE CENTER - CHILD CARE	
971 CHILD CARE	
0000 UNDESIGNATED	
00 UNDESIGNATED	
5-26-971-00-0000-1144-000-000000 BEGINNING FUND E	-40,466.00
5-26-971-00-0000-1310-000-000000 CHILD CARE TUITI	-82,000.00
5-26-971-00-0000-1314-000-000000 B/A SCHOOL TUITI	-26,011.00
5-26-971-00-0000-1920-000-001000 T. BUELL TUITION	-35,000.00
5-26-971-00-0000-1925-000-000000 DONATIONS	-30,000.00
5-26-971-00-0000-4951-000-004173 IDEA PRESCHOOL	-3,000.00
00 UNDESIGNATED	-216,477.00
0000 UNDESIGNATED	-216,477.00
2610 CHILD CARE CUSTODIAL SERV	
26 OPERATION/MAINTENANCE	
5-26-971-26-2610-0110-608-000000 CUSTODIAL SALARY	14,000.00
5-26-971-26-2610-0221-608-000000 MEDICARE	203.00
5-26-971-26-2610-0230-608-000000 PERA	2,506.00
5-26-971-26-2610-0250-608-000000 HEALTH INS.	4,500.00
26 OPERATION/MAINTENANCE	21,209.00
2610 CHILD CARE CUSTODIAL SERV	21,209.00
3310 CHILD CARE	
33 THE CENTER	
5-26-971-33-3310-0110-403-000000 CHILD CARE SALAR	80,000.00
5-26-971-33-3310-0110-509-000000 MANAGER SALARY	8,000.00
5-26-971-33-3310-0110-513-000000 SECRETARY SALARI	236.00
5-26-971-33-3310-0221-403-000000 CHILD CARE MEDIC	1,160.00
5-26-971-33-3310-0221-509-000000 MANAGER MEDICARE	116.00
5-26-971-33-3310-0221-513-000000 SECRETARY MEDICA	3.00
5-26-971-33-3310-0230-403-000000 CHILD CARE PERA	14,320.00
5-26-971-33-3310-0230-509-000000 MANAGER PERA	1,432.00
5-26-971-33-3310-0230-513-000000 SECRETARY PERA	42.00
5-26-971-33-3310-0250-403-000000 CHILD CARE HEALI	27,240.00
5-26-971-33-3310-0250-509-000000 MANAGER HEALTH I	1,228.00
5-26-971-33-3310-0540-000-000000 ADVERTISING	175.00
5-26-971-33-3310-0610-000-000000 GENERAL SUPPLIES	5,900.00
5-26-971-33-3310-0633-000-000000 LUNCH EXPENSE	22,200.00
5-26-971-33-3310-0810-000-000000 DUES & FEES	2,750.00
33 THE CENTER	164,802.00
3310 CHILD CARE	164,802.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
26 THE CENTER - CHILD CARE	
971 CHILD CARE	
9200 OPERATING RESERVE	
92 OPERATING RESERVE(NON-APP	
5-26-971-92-9200-0841-000-000000 UNRESTRICTED OPE	30,466.00
92 OPERATING RESERVE(NON-APP	30,466.00
9200 OPERATING RESERVE	30,466.00
971 CHILD CARE	.00
26 THE CENTER - CHILD CARE	.00
27 HEAD START PROGRAM	
971 CHILD CARE	
0000 UNDESIGNATED	
14 COCURRICULAR ED./ACTIVITY	
5-27-971-14-0000-4020-000-008600 HEASTART REVENUE	-194,011.00
14 COCURRICULAR ED./ACTIVITY	-194,011.00
15 ADULT EDUCATION	
5-27-971-15-0000-4020-000-008600 HEADSTART REVENUE	-348,265.00
15 ADULT EDUCATION	-348,265.00
0000 UNDESIGNATED	-542,276.00
2600 OPERATION/MAINT. PLANT SV	
14 COCURRICULAR ED./ACTIVITY	
5-27-971-14-2600-0110-608-008600 CUSTODIAN SALARY	5,557.00
5-27-971-14-2600-0221-608-008600 CUSTODIAN MEDICA	79.00
5-27-971-14-2600-0230-608-008600 CUSTODIAN PERA	822.00
5-27-971-14-2600-0250-608-008600 CUSTODIAN HEALTH	1,840.00
14 COCURRICULAR ED./ACTIVITY	8,298.00
15 ADULT EDUCATION	
5-27-971-15-2600-0110-608-008600 CUSTODIAN SALARY	11,993.00
5-27-971-15-2600-0221-608-008600 CUSTODIAN MEDICA	121.00
5-27-971-15-2600-0230-608-008600 CUSTODIAN PERA	1,853.00
5-27-971-15-2600-0250-608-008600 CUSTODIAN HEALTH	3,260.00
15 ADULT EDUCATION	17,227.00
2600 OPERATION/MAINT. PLANT SV	25,525.00
2700 STUDENT TRANSPORT. SERVIC	
14 COCURRICULAR ED./ACTIVITY	
5-27-971-14-2700-0110-602-008600 BUS DR SALARY	6,800.00
5-27-971-14-2700-0221-602-008600 BUS DR MEDICARE	56.00
5-27-971-14-2700-0230-602-008600 BUS DRIVER PERA	1,095.00
5-27-971-14-2700-0250-602-008600 BUS DRIVER HEALI	1,880.00
14 COCURRICULAR ED./ACTIVITY	9,831.00

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
27 HEAD START PROGRAM	
971 CHILD CARE	
2700 STUDENT TRANSPORT. SERVIC	
15 ADULT EDUCATION	
5-27-971-15-2700-0110-602-008600 BUS DRIVER SALAR	10,200.00
5-27-971-15-2700-0221-602-008600 BUS DRIVER MEDIC	114.00
5-27-971-15-2700-0230-602-008600 BUS DRIVER PERA	1,155.00
5-27-971-15-2700-0250-602-008600 BUS DRIVER HEALI	2,620.00
15 ADULT EDUCATION	14,089.00
2700 STUDENT TRANSPORT. SERVIC	23,920.00
3330 HEAD START PROGRAM	
14 COCURRICULAR ED./ACTIVITY	
5-27-971-14-3330-0110-108-008600 ADM SALARIES	15,000.00
5-27-971-14-3330-0110-403-008600 CC SALARY	100,918.00
5-27-971-14-3330-0221-108-008600 ADM MEDICARE	188.00
5-27-971-14-3330-0221-403-008600 CC MEDICARE	1,387.00
5-27-971-14-3330-0230-108-008600 ADM PERA	2,142.00
5-27-971-14-3330-0230-403-008600 CC PERA	15,792.00
5-27-971-14-3330-0250-108-008600 ADM HEALTH	3,561.00
5-27-971-14-3330-0250-403-008600 CC HEALTH	23,998.00
5-27-971-14-3330-0300-000-008600 PROF/TECH	25.00
5-27-971-14-3330-0320-000-008600 EDUCATION	3,885.00
5-27-971-14-3330-0330-000-008600 COPY MACHINE	857.00
5-27-971-14-3330-0335-000-008600 MED/DENTAL	25.00
5-27-971-14-3330-0500-000-008600 PARENT FUND	418.00
5-27-971-14-3330-0510-000-008600 STUDENT TRANSPOR	433.00
5-27-971-14-3330-0520-000-008600 INS/AUDIT	83.00
5-27-971-14-3330-0531-000-008600 TELEPHONE	479.00
5-27-971-14-3330-0533-000-008600 POSTAGE	37.00
5-27-971-14-3330-0580-000-008600 TRAVEL/REG	408.00
5-27-971-14-3330-0610-000-008600 SUPPLIES	3,287.00
5-27-971-14-3330-0620-000-008600 UTILITIES	2,709.00
5-27-971-14-3330-0810-000-008600 DUES/FEES	250.00
14 COCURRICULAR ED./ACTIVITY	175,882.00
15 ADULT EDUCATION	
5-27-971-15-3330-0110-108-008600 ADM SALARIES	31,300.00
5-27-971-15-3330-0110-403-008600 CC SALARY	167,346.00
5-27-971-15-3330-0221-108-008600 ADM MEDICARE	487.00
5-27-971-15-3330-0221-403-008600 CC MEDICARE	

For 07/01/14 - 06/30/15

Variable Column Report

FJEXS01S

Periods 00 - 13

BUDGET

BUDGET

Account No/Description 14-15 BUDGET**5 Fiscal 2006-07****27 HEAD START PROGRAM****971 CHILD CARE****3330 HEAD START PROGRAM****15 ADULT EDUCATION**

		2,694.00
5-27-971-15-3330-0230-108-008600	ADM PERA	4,323.00
5-27-971-15-3330-0230-403-008600	CC PERA	24,370.00
5-27-971-15-3330-0250-108-008600	ADM HEALTH	6,939.00
5-27-971-15-3330-0250-403-008600	CC HEALTH	48,002.00
5-27-971-15-3330-0300-000-008600	PROF/TECH	25.00
5-27-971-15-3330-0320-000-008600	EDUCATION	8,046.00
5-27-971-15-3330-0330-000-008600	COPY MACHINE	2,243.00
5-27-971-15-3330-0335-000-008600	MED/DENTAL	725.00
5-27-971-15-3330-0500-000-008600	PARENT FUND	1,007.00
5-27-971-15-3330-0510-000-008600	STUDENT TRANSPOR	367.00
5-27-971-15-3330-0520-000-008600	INS/AUDIT	392.00
5-27-971-15-3330-0531-000-008600	TELEPHONE	1,371.00
5-27-971-15-3330-0533-000-008600	POSTAGE	158.00
5-27-971-15-3330-0580-000-008600	TRAVEL/REG	592.00
5-27-971-15-3330-0610-000-008600	SUPPLIES	9,821.00
5-27-971-15-3330-0620-000-008600	UTILITIES	6,491.00
5-27-971-15-3330-0810-000-008600	DUE/FEES	250.00
15 ADULT EDUCATION		316,949.00
3330 HEAD START PROGRAM		492,831.00
971 CHILD CARE		.00
27 HEAD START PROGRAM		.00
31 BOND REDEMPTION FUND		
600 DISTRICT WIDE REVENUE		
0000 UNDESIGNATED		
00 UNDESIGNATED		
5-31-600-00-0000-1144-000-000000	BEGINNING FUND E	-1,012,528.00
00 UNDESIGNATED		-1,012,528.00
0000 UNDESIGNATED		-1,012,528.00
600 DISTRICT WIDE REVENUE		-1,012,528.00

Run Date 02/09/15 11:19 AM
 For 07/01/14 - 06/30/15
 Periods 00 - 13

Lake County School District R1
 Variable Column Report

Page No 56
 FJEXS01S

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
31 BOND REDEMPTION FUND	
800 DISTRICTWIDE	
0000 UNDESIGNATED	
99 BOND REDEMPTION	
5-31-800-99-0000-1110-000-000000 PROPERTY TAX REV	-789,006.00
99 BOND REDEMPTION	-789,006.00
0000 UNDESIGNATED	-789,006.00
5100 DEBT SERVICE	
99 BOND REDEMPTION	
5-31-800-99-5100-0830-000-000000 INTEREST-DEBT SE	323,146.00
5-31-800-99-5100-0919-000-000000 PRINCIPLE-DEBT S	436,457.00
99 BOND REDEMPTION	759,603.00
5100 DEBT SERVICE	759,603.00
9200 OPERATING RESERVE	
99 BOND REDEMPTION	
5-31-800-99-9200-0841-000-000000 UNRESTRICTED OPE	1,041,931.00
99 BOND REDEMPTION	1,041,931.00
9200 OPERATING RESERVE	1,041,931.00
800 DISTRICTWIDE	1,012,528.00
31 BOND REDEMPTION FUND	.00
41 CAPITAL PROJECT FUND	
301 LAKE COUNTY HIGH SCHOOL	
4000 FACILITIES ACQUIS./CONSTR	
00 UNDESIGNATED	
5-41-301-00-4000-0723-000-003188 BEST GRANT LCHS	4,986,145.00
5-41-301-00-4000-0730-000-003188 LCHS BEST GRANT	2,000,000.00
00 UNDESIGNATED	6,986,145.00
4000 FACILITIES ACQUIS./CONSTR	6,986,145.00
301 LAKE COUNTY HIGH SCHOOL	6,986,145.00

Run Date 02/09/15 11:19 AM
 For 07/01/14 - 06/30/15
 Periods 00 - 13

Lake County School District R1
 Variable Column Report

BUDGET

BUDGET

<u>Account No/Description</u>	<u>14-15 BUDGET</u>
5 Fiscal 2006-07	
41 CAPITAL PROJECT FUND	
600 DISTRICT WIDE REVENUE	
0000 UNDESIGNATED	
00 UNDESIGNATED	
5-41-600-00-0000-1144-000-000000 BEGINNING FUND E	-3,940,567.00
5-41-600-00-0000-3010-000-003188 BEST GRANT-LCHS	-3,045,578.00
00 UNDESIGNATED	-6,986,145.00
0000 UNDESIGNATED	-6,986,145.00
600 DISTRICT WIDE REVENUE	-6,986,145.00
41 CAPITAL PROJECT FUND	.00
43 CAPITAL PROJECTS FUND	
600 DISTRICT WIDE REVENUE	
0000 UNDESIGNATED	
00 UNDESIGNATED	
5-43-600-00-0000-1144-000-000000 BEGINNING FUND E	-949,563.00
5-43-600-00-0000-2050-000-000000 PILT/SRS REVENUE	-145,000.00
00 UNDESIGNATED	-1,094,563.00
01 CODING	
5-43-600-01-0000-3110-000-003189 LCIS ROOF BEST G	-595,277.00
01 CODING	-595,277.00
0000 UNDESIGNATED	-1,689,840.00
600 DISTRICT WIDE REVENUE	-1,689,840.00

Run Date 02/09/15 11:19 AM
 For 07/01/14 - 06/30/15
 Periods 00 - 13

Lake County School District R1
 Variable Column Report

Page No 58
 FJEXS01S

BUDGET

BUDGET

Account No/Description	14-15 BUDGET
5 Fiscal 2006-07	
43 CAPITAL PROJECTS FUND	
602 DISTRICT-CENTRAL SERVICES	
4000 FACILITIES ACQUIS./CONSTR	
00 UNDESIGNATED	
5-43-602-00-4000-0720-000-000000 DISTRICT BUILDIN	370,534.00
5-43-602-00-4000-0730-000-000000 DISTRICT EQUIPME	90,000.00
5-43-602-00-4000-0732-000-000000 VEHICLES	90,000.00
5-43-602-00-4000-0734-000-000000 TECHNOLOGY EQUIF	100,000.00
00 UNDESIGNATED	650,534.00
01 CODING	
5-43-602-01-4000-0720-000-003189 LCIS ROOF BEST F	595,277.00
01 CODING	595,277.00
4000 FACILITIES ACQUIS./CONSTR	1,245,811.00
9200 OPERATING RESERVE	
92 OPERATING RESERVE(NON-APP	
5-43-602-92-9200-0841-000-000000 UNRESTRICTED OPE	444,029.00
92 OPERATING RESERVE(NON-APP	444,029.00
9200 OPERATING RESERVE	444,029.00
602 DISTRICT-CENTRAL SERVICES	1,689,840.00
43 CAPITAL PROJECTS FUND	.00
74 PUPIL ACTIVITY AGENCY FUN	
600 DISTRICT WIDE REVENUE	
0000 UNDESIGNATED	
00 UNDESIGNATED	
5-74-600-00-0000-1990-000-000000 MISC. LOCAL REVE	-250,000.00
00 UNDESIGNATED	-250,000.00
0000 UNDESIGNATED	-250,000.00
600 DISTRICT WIDE REVENUE	-250,000.00

Run Date 02/09/15 11:19 AM
For 07/01/14 - 06/30/15
Periods 00 - 13

Lake County School District R1
Variable Column Report

BUDGET

BUDGET

Account No/Description 14-15 BUDGET

5 Fiscal 2006-07

74 PUPIL ACTIVITY AGENCY FUN

602 DISTRICT-CENTRAL SERVICES

0090 OTHER GENERAL EDUCATION

00 UNDESIGNATED

5-74-602-00-0090-0890-000-000000 DISTRICT MISC. E 250,000.00

00 UNDESIGNATED 250,000.00

0090 OTHER GENERAL EDUCATION 250,000.00

602 DISTRICT-CENTRAL SERVICES 250,000.00

74 PUPIL ACTIVITY AGENCY FUN .00

Variable Column Report

Column Heading Descriptions:

<u>Column Heading</u>	<u>Description</u>
YTD Adj Bud	Current Year Adjusted budget Year To Date