

Lake County School District FY17 REVISED Budget

Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
REVENUE				
7-10-600-00-0000-1110-000-000000	PROPERTY TAX REVENUE	\$ 6,077,917	\$ 5,618,795	\$ (459,122)
7-10-600-00-0000-1120-000-000000	SPECIFIC OWNERSHIP TAX	\$ 262,688	\$ 260,984	\$ (1,704)
7-10-600-00-0000-1140-000-000000	DELINQUENT TAX REVENUE	\$ 13,000	\$ 13,000	\$ -
7-10-600-00-0000-1143-000-000000	PENALTIES & INTEREST/TAX	\$ 13,000	\$ 13,000	\$ -
7-10-600-00-0000-1144-000-000000	BEGINNING FUND BALANCE	\$ 1,899,651	\$ 2,801,080	\$ 901,429
7-10-600-00-0000-1510-000-000000	INTEREST ON INVESTMENTS	\$ 2,500	\$ 2,500	\$ -
7-10-600-00-0000-1740-000-000000	LCHS ATHLETIC/ACTIVITY FEES	\$ 14,000	\$ 14,000	\$ -
7-10-600-00-0000-1790-000-000000	LCMS ATHLETIC/ACTIVITY FEES	\$ 6,000	\$ 6,000	\$ -
7-10-600-00-0000-1910-000-000000	RENTAL/LEASES INCOME	\$ 5,415	\$ 5,415	\$ -
7-10-600-00-0000-1920-000-000000	MISC DONATIONS	\$ 44,000	\$ 44,000	\$ -
7-10-600-00-0000-1920-000-001202	PRE-COLLEGIATE REVENUE	\$ -	\$ -	\$ -
7-10-600-00-0000-1920-000-001203	YOUTH CULTURE WORKS DONATION	\$ 426	\$ 426	\$ -
7-10-600-00-0000-1920-000-001210	PROJECT DREAM	\$ 32,225	\$ 66,645	\$ 34,420
7-10-600-00-0000-1920-000-001211	K-2 WP PROJECT DREAM DONATIONS	\$ 3,000	\$ 3,000	\$ -
7-10-600-00-0000-1920-000-001225	ENGINEERING PATHWAYS REVENUE	\$ 2,215	\$ 2,215	\$ -
7-10-600-00-0000-1920-000-001226	SUMMIT FOUNDATION INSTRUMENT DONATION	\$ -	\$ -	\$ -
7-10-600-00-0000-1920-000-001227	SCHOOL BASED HEALTH CENTER	\$ 30,164	\$ 8,491	\$ (21,673)
7-10-600-00-0000-1920-000-001228	ED PIONEERS PLACEMENT REV	\$ 41,108	\$ 6,482	\$ (34,626)
7-10-600-00-0000-1920-000-003230	SMALL RURAL SCHOOLS FUNDING	\$ -	\$ -	\$ -
7-10-600-00-0000-1990-000-000000	MISC. LOCAL REVENUE	\$ 30,000	\$ 170,000	\$ 140,000
7-10-600-00-0000-2010-000-000000	MINERAL LEASE REVENUE	\$ 15,000	\$ 15,000	\$ -
7-10-600-00-0000-3000-000-003139	ELPA PD SUPPORT	\$ 78,558	\$ 78,558	\$ -
7-10-600-00-0000-3000-000-003140	ELPA	\$ 54,659	\$ 54,659	\$ -
7-10-600-00-0000-3000-000-003160	TRANSPORTATION REVENUE	\$ 76,560	\$ 82,716	\$ 6,156
7-10-600-00-0000-3000-000-003206	READ ACT REVENUE	\$ 100,552	\$ 73,694	\$ (26,858)
7-10-600-00-0000-3000-000-003235	AT RISK FUNDING	\$ -	\$ -	\$ -
7-10-600-00-0000-3010-000-003120	CVA	\$ 14,326	\$ 12,251	\$ (2,075)
7-10-600-00-0000-3110-000-000000	STATE EQUALIZATION	\$ 2,181,037	\$ 2,529,307	\$ 348,270
7-10-600-00-0000-3111-000-000000	HOLD HARMLESS-FDK	\$ 97,415	\$ 98,506	\$ 1,091
7-10-600-00-0000-3200-000-003160	TRANSPORTATION ADJUSTMENT	\$ -	\$ -	\$ -
7-10-600-00-0000-3210-000-000000	STATE AIDE REDUCTION	\$ -	\$ -	\$ -
7-10-600-00-0000-3951-000-003130	BOCES - ECEA REVENUE	\$ 199,131	\$ 190,650	\$ (8,481)
7-10-600-00-0000-3951-000-003150	GIFTED/TALENTED	\$ 9,345	\$ 9,489	\$ 144
7-10-600-00-0000-3951-000-003183	BOCES GRANT WRITER	\$ 6,039	\$ 6,039	\$ -
7-10-600-00-0000-4000-000-005002	AEFLA REVENUE	\$ 31,789	\$ 35,321	\$ 3,532
7-10-600-00-0000-4010-000-009003	MEDICAID REVENUE	\$ 70,000	\$ 70,000	\$ -
7-10-600-00-0000-4951-000-003228	GIFTED ED SCREENING GRANT	\$ -	\$ -	\$ -
7-10-600-00-0000-4951-000-004027	BOCES-IDEA REV	\$ 145,282	\$ 152,160	\$ 6,878
7-10-600-01-0000-4000-000-005002	AEFLA SUPPLEMENTAL REVENUE	\$ -	\$ 605 new	\$ 605
7-10-600-00-0000-5819-000-003141	CPP ALLOCATION	\$ (296,550)	\$ (296,550)	\$ -
Totals:		\$ 11,260,452	\$ 12,148,438	\$ 887,986

EXPENSE

WEST PARK				
7-10-100-10-0010-0110-201-000000	ELEMENTARY TEACHER SAL.	\$ 331,236	\$ 327,816	\$ (3,420)
7-10-100-10-0010-0110-400-000000	SUPPORT STAFF SALARY	\$ 18,082	\$ 18,082	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-10-100-10-0010-0110-414-000000	DUTY MONITOR	\$ -	\$ -	\$ -
7-10-100-10-0010-0120-204-000000	SUBSTITUTE TEACHER SALARY	\$ 33,497	\$ 37,000	\$ 3,503
7-10-100-10-0010-0120-239-000000	TRANSLATING SALARIES	\$ -	\$ -	\$ -
7-10-100-10-0010-0120-400-000000	SUPPORT STAFF SUBS	\$ 5,000	\$ 5,000	\$ -
7-10-100-10-0010-0221-201-000000	ELEMENTARY TEACHER-MEDI	\$ 4,803	\$ 4,753	\$ (50)
7-10-100-10-0010-0221-204-000000	SUB TEACHER-MEDICARE	\$ 392	\$ 392	\$ -
7-10-100-10-0010-0221-239-000000	TRANSLATING-MEDICARE	\$ -	\$ -	\$ -
7-10-100-10-0010-0221-400-000000	SUPPORT STAFF-MEDICARE	\$ 262	\$ 262	\$ -
7-10-100-10-0010-0221-414-000000	DUTY MONITOR MEDICARE	\$ -	\$ -	\$ -
7-10-100-10-0010-0230-201-000000	ELEMENTARY TEACHER-PERA	\$ 64,295	\$ 63,631	\$ (664)
7-10-100-10-0010-0230-204-000000	SUB TEACHER-PERA	\$ 5,241	\$ 5,241	\$ -
7-10-100-10-0010-0230-239-000000	TRANSLATING-PERA	\$ -	\$ -	\$ -
7-10-100-10-0010-0230-400-000000	SUPPORT STAFF-PERA	\$ 3,510	\$ 3,510	\$ -
7-10-100-10-0010-0230-414-000000	DUTY MONITOR PERA	\$ -	\$ -	\$ -
7-10-100-10-0010-0250-201-000000	ELEMENTARY TEACHER-HEALTH	\$ 63,053	\$ 63,053	\$ -
7-10-100-10-0010-0250-204-000000	HEALTH INSURANCE	\$ -	\$ -	\$ -
7-10-100-10-0010-0250-400-000000	SUPPORT STAFF-HEALTH INS.	\$ 3,334	\$ 3,334	\$ -
7-10-100-10-0010-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,000	\$ 1,000	\$ -
7-10-100-10-0010-0533-000-000000	POSTAGE	\$ 700	\$ 700	\$ -
7-10-100-10-0010-0550-000-000000	PRINTING & BINDING	\$ 800	\$ 800	\$ -
7-10-100-10-0010-0610-000-000000	SUPPLY	\$ 6,000	\$ 6,000	\$ -
7-10-100-10-0010-0611-000-000000	PAPER	\$ 2,000	\$ 2,000	\$ -
7-10-100-10-0010-0616-000-000000	STUDENT SUPPLIES	\$ -	\$ -	\$ -
7-10-100-10-0200-0110-201-000000	ART	\$ 35,970	\$ 35,970	\$ -
7-10-100-10-0200-0110-415-000000	ART PARA SALARY	\$ -	\$ -	\$ -
7-10-100-10-0200-0221-201-000000	ART-MEDICARE	\$ 522	\$ 522	\$ -
7-10-100-10-0200-0221-415-000000	ART PARA MEDICARE	\$ -	\$ -	\$ -
7-10-100-10-0200-0230-201-000000	ART-PERA	\$ 6,982	\$ 6,982	\$ -
7-10-100-10-0200-0230-415-000000	ART PARA PERA	\$ -	\$ -	\$ -
7-10-100-10-0200-0250-201-000000	ART-HEALTH	\$ 7,882	\$ 7,882	\$ -
7-10-100-10-0200-0250-415-000000	ART PARA HEALTH	\$ -	\$ -	\$ -
7-10-100-10-0500-0610-000-000000	GENERAL SUPPLIES	\$ 750	\$ 750	\$ -
7-10-100-10-0620-0110-201-000000	ESL SALARY	\$ 46,800	\$ 43,380	\$ (3,420)
7-10-100-10-0620-0221-201-000000	ESL - MEDICARE	\$ 679	\$ 629	\$ (50)
7-10-100-10-0620-0230-201-000000	ESL - PERA	\$ 9,084	\$ 8,420	\$ (664)
7-10-100-10-0620-0250-201-000000	ESL - HEALTH INS.	\$ 7,882	\$ 43	\$ (7,839)
7-10-100-10-0800-0110-415-000000	P.E PARA SALARY	\$ 25,512	\$ 25,512	\$ -
7-10-100-10-0800-0221-415-000000	P.E PARA MEDICARE	\$ 370	\$ 370	\$ -
7-10-100-10-0800-0230-415-000000	P.E PARA PERA	\$ 4,952	\$ 4,952	\$ -
7-10-100-10-0800-0250-415-000000	P.E PERA HEALTH	\$ 3,334	\$ 3,334	\$ -
7-10-100-10-0800-0610-000-000000	GENERAL SUPPLIES	\$ 300	\$ 300	\$ -
7-10-100-10-1100-0610-000-000000	GENERAL SUPPLIES	\$ 600	\$ 600	\$ -
7-10-100-10-1200-0110-415-000000	MUSIC PARA SALARY	\$ 27,212	\$ 27,212	\$ -
7-10-100-10-1200-0221-415-000000	MUSIC PARA MEDICARE	\$ 395	\$ 395	\$ -
7-10-100-10-1200-0230-415-000000	MUSIC PARA PERA	\$ 5,282	\$ 5,282	\$ -
7-10-100-10-1200-0250-415-000000	MUSIC PARA HEALTH	\$ 7,882	\$ 7,882	\$ -
7-10-100-10-1200-0610-000-000000	GENERAL SUPPLIES	\$ 150	\$ 150	\$ -
7-10-100-10-1310-0610-000-000000	SUPPLIES	\$ 200	\$ 200	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-10-100-10-1500-0610-000-000000	GENERAL SUPPLIES	\$ 300	\$ 300	\$ -
7-10-100-12-1700-0110-202-003130	SPECIAL ED. SALARY	\$ 82,668	\$ 82,668	\$ -
7-10-100-12-1700-0110-400-003130	SPECIAL ED. PARA SALARY	\$ 38,665	\$ 21,165	\$ (17,500)
7-10-100-12-1700-0221-202-003130	SPECIAL ED.-MEDICARE	\$ 1,199	\$ 1,199	\$ -
7-10-100-12-1700-0221-400-003130	SPECIAL ED. PARA-MEDICARE	\$ 561	\$ 307	\$ (254)
7-10-100-12-1700-0230-202-003130	SPECIAL ED.-PERA	\$ 15,500	\$ 15,500	\$ -
7-10-100-12-1700-0230-400-003130	SPECIAL ED. PARA-PERA	\$ 7,505	\$ 4,108	\$ (3,397)
7-10-100-12-1700-0250-202-003130	SPECIAL ED.-HEALTH INS.	\$ 17,340	\$ 17,340	\$ -
7-10-100-12-1700-0250-400-003130	SPECIAL ED.-HEALTH INS.	\$ 15,763	\$ 7,882	\$ (7,882)
7-10-100-12-1700-0610-000-003130	GENERAL SUPPLIES	\$ 250	\$ 250	\$ -
7-10-100-12-1771-0610-000-003130	SPEECH PATH - SUPPLIES	\$ 200	\$ 200	\$ -
7-10-100-20-2122-0110-211-000000	COUNSELING SERVICES	\$ 40,698	\$ 40,698	\$ -
7-10-100-20-2122-0221-211-000000	COUNSELOR-MEDICARE	\$ 590	\$ 590	\$ -
7-10-100-20-2122-0230-211-000000	COUNSELOR-PERA	\$ 7,899	\$ 7,899	\$ -
7-10-100-20-2122-0250-211-000000	COUNSELOR-HEALTH INS.	\$ 9,874	\$ 9,874	\$ -
7-10-100-20-2122-0610-000-000000	GENERAL SUPPLIES	\$ 200	\$ 200	\$ -
7-10-100-20-2222-0110-411-000000	LIBRARY PARAPRO SALARY	\$ -	\$ -	\$ -
7-10-100-20-2222-0221-411-000000	MEDICARE	\$ -	\$ -	\$ -
7-10-100-20-2222-0230-411-000000	LIBRARY PERA	\$ -	\$ -	\$ -
7-10-100-20-2222-0250-411-000000	LIBRARY-HEALTH INS.	\$ -	\$ -	\$ -
7-10-100-24-2410-0110-105-000000	PRINCIPAL SALARY	\$ 70,000	\$ 70,000	\$ -
7-10-100-24-2410-0110-513-000000	OFFICE SECRETARY SALARY	\$ 59,351	\$ 59,351	\$ -
7-10-100-24-2410-0221-105-000000	PRINCIPAL-MEDICARE	\$ 1,015	\$ 1,015	\$ -
7-10-100-24-2410-0221-513-000000	OFFICE SEC.-MEDICARE	\$ 861	\$ 861	\$ -
7-10-100-24-2410-0230-105-000000	PRINCIPAL-PERA	\$ 13,587	\$ 13,587	\$ -
7-10-100-24-2410-0230-513-000000	OFFICE SEC.-PERA	\$ 11,128	\$ 11,128	\$ -
7-10-100-24-2410-0250-105-000000	PRINCIPAL-HEALTH INS.	\$ 9,874	\$ 9,874	\$ -
7-10-100-24-2410-0250-513-000000	OFFICE SEC.-HEALTH INS.	\$ 17,755	\$ 17,755	\$ -
7-10-100-24-2410-0580-000-000000	TRAVEL/REGISTRATION	\$ 300	\$ 300	\$ -
7-10-100-24-2410-0610-000-000000	OFFICE SUPPLIES	\$ 1,000	\$ 1,000	\$ -
7-10-100-26-2600-0110-608-000000	CUSTODIAL SALARY	\$ 57,364	\$ 57,364	\$ -
7-10-100-26-2600-0120-608-000000	SUBSTITUTE CUSTODIAN	\$ -	\$ -	\$ -
7-10-100-26-2600-0221-608-000000	MEDICARE	\$ 833	\$ 833	\$ -
7-10-100-26-2600-0230-608-000000	PERA	\$ 11,135	\$ 11,135	\$ -
7-10-100-26-2600-0250-608-000000	HEALTH INS.	\$ 15,763	\$ 15,763	\$ -
		\$ 1,245,122	\$ 1,203,486	\$ (41,636)
LCIS				
7-10-101-10-0010-0110-201-000000	ELEMENTARY TEACHER SAL.	\$ 468,690	\$ 468,690	\$ -
7-10-101-10-0010-0110-400-000000	SUPPORT STAFF SALARY	\$ -	\$ -	\$ -
7-10-101-10-0010-0110-414-000000	DUTY MONITOR	\$ 34,100	\$ 34,100	\$ -
7-10-101-10-0010-0120-204-000000	SUBSTITUTE TEACHER SALARY	\$ 33,000	\$ 36,000	\$ 3,000
7-10-101-10-0010-0120-239-000000	TRANSLATING SALARIES	\$ -	\$ -	\$ -
7-10-101-10-0010-0120-400-000000	SUPPORT STAFF SUBS	\$ -	\$ -	\$ -
7-10-101-10-0010-0221-201-000000	ELEMENTARY TEACHER-MEDI	\$ 6,796	\$ 6,796	\$ -
7-10-101-10-0010-0221-204-000000	SUB TEACHER-MEDICARE	\$ 435	\$ 435	\$ -
7-10-101-10-0010-0221-239-000000	TRANSLATING-MEDICARE	\$ -	\$ -	\$ -
7-10-101-10-0010-0221-400-000000	SUPPORT STAFF-MEDICARE	\$ -	\$ -	\$ -
7-10-101-10-0010-0221-414-000000	DUTY MONITOR MEDICARE	\$ 494	\$ 494	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-10-101-10-0010-0230-201-000000	ELEMENTARY TEACHER-PERA	\$ 90,973	\$ 90,973	\$ -
7-10-101-10-0010-0230-204-000000	SUB TEACHER-PERA	\$ 5,823	\$ 5,823	\$ -
7-10-101-10-0010-0230-239-000000	TRANSLATING-PERA	\$ -	\$ -	\$ -
7-10-101-10-0010-0230-400-000000	SUPPORT STAFF-PERA	\$ -	\$ -	\$ -
7-10-101-10-0010-0230-414-000000	DUTY MONITOR PERA	\$ 6,619	\$ 6,619	\$ -
7-10-101-10-0010-0250-201-000000	ELEMENTARY TEACHER-HEALTH	\$ 96,009	\$ 96,009	\$ -
7-10-101-10-0010-0250-204-000000	HEALTH INSURANCE	\$ -	\$ -	\$ -
7-10-101-10-0010-0250-239-000000	TRANSLATING-HEALTH	\$ -	\$ -	\$ -
7-10-101-10-0010-0250-414-000000	DUTY HEALTH	\$ 7,882	\$ 7,882	\$ -
7-10-101-10-0010-0510-000-000000	STUDENT TRANSPORTATION	\$ 2,000	\$ 2,000	\$ -
7-10-101-10-0010-0533-000-000000	POSTAGE	\$ 1,200	\$ 1,200	\$ -
7-10-101-10-0010-0550-000-000000	PRINTING & BINDING	\$ 500	\$ 500	\$ -
7-10-101-10-0010-0610-000-000000	SUPPLY	\$ 3,430	\$ 3,430	\$ -
7-10-101-10-0010-0611-000-000000	PAPER	\$ 3,500	\$ 3,500	\$ -
7-10-101-10-0010-0616-000-000000	STUDENT SUPPLIES	\$ -	\$ -	\$ -
7-10-101-10-0010-0640-000-000000	BOOKS/PERIODICALS	\$ 1,000	\$ 1,000	\$ -
7-10-101-10-0200-0110-201-000000	ART	\$ 34,830	\$ 34,830	\$ -
7-10-101-10-0200-0221-201-000000	ART-MEDICARE	\$ 505	\$ 505	\$ -
7-10-101-10-0200-0230-201-000000	ART-PERA	\$ 6,761	\$ 6,761	\$ -
7-10-101-10-0200-0250-201-000000	ART-HEALTH	\$ 7,882	\$ 7,882	\$ -
7-10-101-10-0200-0610-000-000000	ART SUPPLIES	\$ 1,300	\$ 1,300	\$ -
7-10-101-10-0500-0610-000-000000	GENERAL SUPPLIES	\$ 800	\$ 800	\$ -
7-10-101-10-0620-0110-201-000000	ESL SALARY	\$ 41,100	\$ 41,100	\$ -
7-10-101-10-0620-0110-400-000000	ESL PARAPRO SALARY	\$ -	\$ -	\$ -
7-10-101-10-0620-0221-201-000000	ESL - MEDICARE	\$ 596	\$ 596	\$ -
7-10-101-10-0620-0221-400-000000	ESL MEDICARE SALARY	\$ -	\$ -	\$ -
7-10-101-10-0620-0230-201-000000	ESL - PERA	\$ 7,978	\$ 7,978	\$ -
7-10-101-10-0620-0230-400-000000	ESL PARAPRO PARA	\$ -	\$ -	\$ -
7-10-101-10-0620-0250-201-000000	ESL - HEALTH INS.	\$ 7,882	\$ 7,882	\$ -
7-10-101-10-0620-0610-000-000000	GENERAL SUPPLIES	\$ 200	\$ 200	\$ -
7-10-101-10-0800-0110-201-000000	P.E. SALARY	\$ 34,830	\$ 34,830	\$ -
7-10-101-10-0800-0221-201-000000	P.E.-MEDICARE	\$ 505	\$ 505	\$ -
7-10-101-10-0800-0230-201-000000	P.E.-PERA	\$ 6,761	\$ 6,761	\$ -
7-10-101-10-0800-0250-201-000000	P.E.-HEALTH INS.	\$ 9,874	\$ 9,874	\$ -
7-10-101-10-0800-0610-000-000000	GENERAL SUPPLIES	\$ 300	\$ 300	\$ -
7-10-101-10-1100-0610-000-000000	GENERAL SUPPLIES	\$ 800	\$ 800	\$ -
7-10-101-10-1200-0110-201-000000	MUSIC	\$ 34,830	\$ 34,830	\$ -
7-10-101-10-1200-0221-201-000000	MUSIC-MEDICARE	\$ 505	\$ 505	\$ -
7-10-101-10-1200-0230-201-000000	MUSIC-PERA	\$ 6,761	\$ 6,761	\$ -
7-10-101-10-1200-0250-201-000000	MUSIC-HEALTH INS.	\$ 7,882	\$ 7,882	\$ -
7-10-101-10-1200-0610-000-000000	GENERAL SUPPLIES	\$ 300	\$ 300	\$ -
7-10-101-10-1310-0610-000-000000	GENERAL SUPPLIES	\$ 800	\$ 800	\$ -
7-10-101-10-1600-0610-000-000000	TECH SUPPLIES	\$ 200	\$ 200	\$ -
7-10-101-12-1700-0110-202-003130	SPECIAL ED. SALARY	\$ 123,020	\$ 79,640	\$ (43,380)
7-10-101-12-1700-0110-202-004027	IDEA SALARY	\$ -	\$ -	\$ -
7-10-101-12-1700-0110-400-003130	SPECIAL ED. PARA SALARY	\$ -	\$ 39,570	\$ 39,570
7-10-101-12-1700-0221-202-003130	SPECIAL ED.-MEDICARE	\$ 1,784	\$ 1,155	\$ (629)
7-10-101-12-1700-0221-202-004027	IDEA MEDICARE	\$ -	\$ -	\$ -

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7-10-101-12-1700-0221-400-003130	SPECIAL ED. PARA-MEDICARE	\$ -	\$ 574	\$ 574
7-10-101-12-1700-0230-202-003130	SPECIAL ED.-PERA	\$ 23,878	\$ 15,458	\$ (8,420)
7-10-101-12-1700-0230-202-004027	IDEA PERA	\$ -	\$ -	\$ -
7-10-101-12-1700-0230-400-003130	SPECIAL ED. PARA-PERA	\$ -	\$ 7,681	\$ 7,681
7-10-101-12-1700-0250-202-003130	SPECIAL ED.-HEALTH INS.	\$ 15,806	\$ 15,763	\$ (43)
7-10-101-12-1700-0250-202-004027	IDEA HEALTH	\$ -	\$ -	\$ -
7-10-101-12-1700-0250-400-003130	SPECIAL ED.-HEALTH INS.	\$ -	\$ 15,763	\$ 15,763
7-10-101-12-1700-0610-000-003130	GENERAL SUPPLIES	\$ 375	\$ 375	\$ -
7-10-101-12-1771-0610-000-003130	SPEECH PATH - SUPPLIES	\$ 200	\$ 200	\$ -
7-10-101-20-2122-0110-211-000000	COUNSELING SERVICES	\$ 46,405	\$ 46,405	\$ -
7-10-101-20-2122-0221-211-000000	COUNSELOR-MEDICARE	\$ 673	\$ 673	\$ -
7-10-101-20-2122-0230-211-000000	COUNSELOR-PERA	\$ 9,007	\$ 9,007	\$ -
7-10-101-20-2122-0250-211-000000	COUNSELOR-HEALTH INS.	\$ 9,874	\$ 9,874	\$ -
7-10-101-20-2122-0610-000-000000	COUNSELOR SUPPLIES	\$ 200	\$ 200	\$ -
7-10-101-20-2222-0110-411-000000	LIBRARY PARAPRO SALARY	\$ 18,775	\$ 18,775	\$ -
7-10-101-20-2222-0221-411-000000	MEDICARE	\$ 272	\$ 272	\$ -
7-10-101-20-2222-0230-411-000000	LIBRARY PERA	\$ 3,644	\$ 3,644	\$ -
7-10-101-20-2222-0250-411-000000	LIBRARY-HEALTH INS.	\$ 3,334	\$ 3,334	\$ -
7-10-101-24-2410-0110-105-000000	PRINCIPAL SALARY	\$ 76,486	\$ 76,486	\$ -
7-10-101-24-2410-0110-513-000000	OFFICE SECRETARY SALARY	\$ 58,045	\$ 58,045	\$ -
7-10-101-24-2410-0221-105-000000	PRINCIPAL-MEDICARE	\$ 1,109	\$ 1,109	\$ -
7-10-101-24-2410-0221-513-000000	OFFICE SEC.-MEDICARE	\$ 842	\$ 842	\$ -
7-10-101-24-2410-0230-105-000000	PRINCIPAL-PERA	\$ 14,846	\$ 14,846	\$ -
7-10-101-24-2410-0230-513-000000	OFFICE SEC.-PERA	\$ 11,267	\$ 11,267	\$ -
7-10-101-24-2410-0250-105-000000	PRINCIPAL-HEALTH INS.	\$ 3,334	\$ 3,334	\$ -
7-10-101-24-2410-0250-513-000000	OFFICE SEC.-HEALTH INS.	\$ 13,208	\$ 13,208	\$ -
7-10-101-24-2410-0580-000-000000	TRAVEL/REGISTRATION	\$ 150	\$ 150	\$ -
7-10-101-24-2410-0610-000-000000	OFFICE SUPPLIES	\$ 8,000	\$ 8,000	\$ -
7-10-101-26-2600-0110-608-000000	CUSTODIAL SALARY	\$ 74,685	\$ 74,685	\$ -
7-10-101-26-2600-0120-608-000000	SUBSTITUTE CUSTODIAN	\$ -	\$ -	\$ -
7-10-101-26-2600-0221-608-000000	MEDICARE	\$ 1,082	\$ 1,082	\$ -
7-10-101-26-2600-0230-608-000000	PERA	\$ 14,496	\$ 14,496	\$ -
7-10-101-26-2600-0250-608-000000	HEALTH INS.	\$ 23,645	\$ 23,645	\$ -
		\$ 1,535,072	\$ 1,549,188	\$ 14,116
JR HIGH SCHOOL				
7-10-201-10-0020-0110-201-000000	ELEMENTARY TEACHER SALARY	\$ -	\$ -	\$ -
7-10-201-10-0020-0110-414-000000	ISS SALARY	\$ -	\$ -	\$ -
7-10-201-10-0020-0120-204-000000	SUBSTITUTE TEACHER SALARY	\$ 8,000	\$ 7,000	\$ (1,000)
7-10-201-10-0020-0120-239-000000	TRANSLATING SALARIES	\$ -	\$ -	\$ -
7-10-201-10-0020-0120-400-000000	SUPPORT STAFF SUBS	\$ 3,000	\$ 3,000	\$ -
7-10-201-10-0020-0120-414-000000	DETENTION/DUTY SALARIES	\$ 3,000	\$ 3,000	\$ -
7-10-201-10-0020-0221-201-000000	ELEM TEACHER - MEDICARE	\$ -	\$ -	\$ -
7-10-201-10-0020-0221-204-000000	SUB TEACHER-MEDICARE	\$ 102	\$ 102	\$ -
7-10-201-10-0020-0221-239-000000	TRANSLATING-MEDICARE	\$ -	\$ -	\$ -
7-10-201-10-0020-0221-400-000000	SUPPORT STAFF-MEDICARE	\$ 44	\$ 44	\$ -
7-10-201-10-0020-0221-414-000000	ISS-MEDICARE	\$ -	\$ -	\$ -
7-10-201-10-0020-0230-201-000000	ELEM TEACHER - PERA	\$ -	\$ -	\$ -
7-10-201-10-0020-0230-204-000000	SUB TEACHER-PERA	\$ 1,359	\$ 1,359	\$ -

Lake County School District FY17 REVISED Budget

Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-10-201-10-0020-0230-239-000000	TRANSLATING-PERA	\$ -	\$ -	\$ -
7-10-201-10-0020-0230-400-000000	SUPPORT STAFF-PERA	\$ 582	\$ 582	\$ -
7-10-201-10-0020-0230-414-000000	ISS-PERA	\$ -	\$ -	\$ -
7-10-201-10-0020-0250-201-000000	ELEM TEACHER - HEALTH INS	\$ -	\$ -	\$ -
7-10-201-10-0020-0250-204-000000	HEALTH INSURANCE	\$ -	\$ -	\$ -
7-10-201-10-0020-0320-000-000000	PROFESSIONAL EDUCATION	\$ 150	\$ 150	\$ -
7-10-201-10-0020-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,250	\$ 1,250	\$ -
7-10-201-10-0020-0533-000-000000	POSTAGE	\$ 500	\$ 500	\$ -
7-10-201-10-0020-0550-000-000000	PRINTING & BINDING	\$ 500	\$ 500	\$ -
7-10-201-10-0020-0580-000-000000	TRAVEL/REGISTRATION	\$ 300	\$ 300	\$ -
7-10-201-10-0020-0610-000-000000	GENERAL SUPPLIES	\$ 2,000	\$ 2,000	\$ -
7-10-201-10-0020-0611-000-000000	PAPER	\$ 1,025	\$ 1,025	\$ -
7-10-201-10-0020-0614-000-000000	CSAP SUPPLIES	\$ 375	\$ 375	\$ -
7-10-201-10-0020-0615-000-000000	LITERACY SUPPLIES	\$ 2,000	\$ 2,000	\$ -
7-10-201-10-0020-0640-000-000000	BOOKS/PERIODICALS	\$ 1,000	\$ 1,000	\$ -
7-10-201-10-0200-0110-201-000000	ART	\$ 12,810	\$ 12,810	\$ -
7-10-201-10-0200-0221-201-000000	ART-MEDICARE	\$ 186	\$ 186	\$ -
7-10-201-10-0200-0230-201-000000	ART-PERA	\$ 2,486	\$ 2,486	\$ -
7-10-201-10-0200-0250-201-000000	ART-HEALTH INS.	\$ 2,601	\$ 2,601	\$ -
7-10-201-10-0200-0610-000-000000	ART SUPPLIES	\$ 1,000	\$ 1,000	\$ -
7-10-201-10-0500-0110-201-000000	LANGUAGE ARTS	\$ 48,510	\$ 48,510	\$ -
7-10-201-10-0500-0221-201-000000	LANGUAGE ARTS-MEDICARE	\$ 703	\$ 703	\$ -
7-10-201-10-0500-0230-201-000000	LANGUAGE ARTS-PERA	\$ 9,416	\$ 9,416	\$ -
7-10-201-10-0500-0250-201-000000	LANGUAGE ARTS-HEALTH INS.	\$ 7,882	\$ 7,882	\$ -
7-10-201-10-0500-0610-000-000000	GENERAL SUPPLIES	\$ 250	\$ 250	\$ -
7-10-201-10-0511-0110-201-000000	READING TEACHER SALARY	\$ -	\$ -	\$ -
7-10-201-10-0511-0221-201-000000	READING TEACHER MEDICARE	\$ -	\$ -	\$ -
7-10-201-10-0511-0230-201-000000	READING TEACHER PERA	\$ -	\$ -	\$ -
7-10-201-10-0511-0250-201-000000	READING TEACHER HEALTH	\$ -	\$ -	\$ -
7-10-201-10-0620-0110-201-000000	ESL SALARY	\$ 20,835	\$ 20,550	\$ (285)
7-10-201-10-0620-0221-201-000000	ESL - MEDICARE	\$ 302	\$ 298	\$ (4)
7-10-201-10-0620-0230-201-000000	ESL - PERA	\$ 4,044	\$ 3,989	\$ (55)
7-10-201-10-0620-0250-201-000000	ESL - HEALTH INS.	\$ 3,941	\$ 3,941	\$ -
7-10-201-10-0620-0610-000-000000	GENERAL SUPPLIES	\$ 150	\$ 150	\$ -
7-10-201-10-0800-0110-201-000000	P.E. SALARY	\$ 18,270	\$ 20,835	\$ 2,565
7-10-201-10-0800-0221-201-000000	P.E.-MEDICARE	\$ 265	\$ 302	\$ 37
7-10-201-10-0800-0230-201-000000	P.E.-PERA	\$ 3,546	\$ 4,044	\$ 498
7-10-201-10-0800-0250-201-000000	P.E.-HEALTH INS.	\$ 4,937	\$ 4,937	\$ -
7-10-201-10-0800-0610-000-000000	GENERAL SUPPLIES	\$ 200	\$ 200	\$ -
7-10-201-10-1100-0110-201-000000	MATHEMATICS	\$ 33,120	\$ 37,110	\$ 3,990
7-10-201-10-1100-0221-201-000000	MATHEMATICS-MEDICARE	\$ 480	\$ 538	\$ 58
7-10-201-10-1100-0230-201-000000	MATHEMATICS-PERA	\$ 6,429	\$ 7,203	\$ 774
7-10-201-10-1100-0250-201-000000	MATHEMATICS-HEALTH INS.	\$ 7,882	\$ 7,882	\$ -
7-10-201-10-1100-0610-000-000000	GENERAL SUPPLIES	\$ 200	\$ 200	\$ -
7-10-201-10-1200-0110-201-000000	MUSIC	\$ 28,260	\$ 28,260	\$ -
7-10-201-10-1200-0221-201-000000	MUSIC-MEDICARE	\$ 410	\$ 410	\$ -
7-10-201-10-1200-0230-201-000000	MUSIC-PERA	\$ 5,485	\$ 5,485	\$ -
7-10-201-10-1200-0250-201-000000	MUSIC-HEALTH INS.	\$ 5,911	\$ 5,911	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-10-201-10-1240-0610-000-000000	GENERAL SUPPLIES	\$ 205	\$ 205	\$ -
7-10-201-10-1250-0430-000-000000	REPAIR/MAINT.	\$ 100	\$ 100	\$ -
7-10-201-10-1250-0610-000-000000	GENERAL SUPPLIES	\$ 500	\$ 500	\$ -
7-10-201-10-1310-0110-201-000000	SCIENCE	\$ 82,200	\$ 73,650	\$ (8,550)
7-10-201-10-1310-0221-201-000000	SCIENCE-MEDICARE	\$ 1,192	\$ 1,068	\$ (124)
7-10-201-10-1310-0230-201-000000	SCIENCE-PERA	\$ 15,955	\$ 14,295	\$ (1,660)
7-10-201-10-1310-0250-201-000000	SCIENCE-HEALTH INS.	\$ 15,763	\$ 15,763	\$ -
7-10-201-10-1310-0610-000-000000	GENERAL SUPPLIES	\$ 1,200	\$ 1,200	\$ -
7-10-201-10-1500-0110-201-000000	SOCIAL STUDIES-SALARY	\$ 37,680	\$ 37,680	\$ -
7-10-201-10-1500-0221-201-000000	SOCIAL STUDIES-MEDICARE	\$ 546	\$ 546	\$ -
7-10-201-10-1500-0230-201-000000	SOCIAL STUDIES-PERA	\$ 7,314	\$ 7,314	\$ -
7-10-201-10-1500-0250-201-000000	SOCIAL STUDIES-HEALTH INS	\$ 9,874	\$ 9,874	\$ -
7-10-201-10-1500-0610-000-000000	GENERAL SUPPLIES	\$ 250	\$ 250	\$ -
7-10-201-10-1600-0110-201-000000	TECHNOLOGY-SALARY	\$ 30,210	\$ 30,210	\$ -
7-10-201-10-1600-0221-201-000000	TECHNOLOGY-MEDICARE	\$ 438	\$ 438	\$ -
7-10-201-10-1600-0230-201-000000	TECHNOLOGY-PERA	\$ 5,864	\$ 5,864	\$ -
7-10-201-10-1600-0250-201-000000	TECHNOLOGY-HEALTH INS.	\$ 6,615	\$ 6,615	\$ -
7-10-201-10-1600-0610-000-000000	SUPPLIES	\$ 250	\$ 250	\$ -
7-10-201-12-1700-0110-202-003130	SPECIAL ED. SALARY	\$ 78,780	\$ 81,060	\$ 2,280
7-10-201-12-1700-0110-400-003130	SPECIAL ED. PARA SALARY	\$ 41,570	\$ 19,332	\$ (22,238)
7-10-201-12-1700-0221-202-003130	SPECIAL ED.-MEDICARE	\$ 1,142	\$ 1,175	\$ 33
7-10-201-12-1700-0221-400-003130	SPECIAL ED. PARA-MEDICARE	\$ 603	\$ 280	\$ (323)
7-10-201-12-1700-0230-202-003130	SPECIAL ED.-PERA	\$ 15,291	\$ 15,734	\$ 443
7-10-201-12-1700-0230-400-003130	SPECIAL ED. PARA-PERA	\$ 8,069	\$ 3,752	\$ (4,317)
7-10-201-12-1700-0250-202-003130	SPECIAL ED.-HEALTH INS.	\$ 15,763	\$ 15,763	\$ -
7-10-201-12-1700-0250-400-003130	SPECIAL ED.-HEALTH INS.	\$ 15,763	\$ 7,882	\$ (7,882)
7-10-201-12-1700-0610-000-003130	GENERAL SUPPLIES	\$ 275	\$ 275	\$ -
7-10-201-12-1771-0610-000-003130	SPEECH PATH - SUPPLIES	\$ 200	\$ 200	\$ -
7-10-201-12-1780-0610-000-003130	GENERAL SUPPLIES	\$ -	\$ -	\$ -
7-10-201-14-1800-0110-210-000000	ACTIVITIES DIR. SALARY	\$ 3,000	\$ 3,000	\$ -
7-10-201-14-1800-0221-210-000000	ACTIVITIES DIR.-MEDICARE	\$ 44	\$ 44	\$ -
7-10-201-14-1800-0230-210-000000	ACTIVITIES DIR.-PERA	\$ 537	\$ 537	\$ -
7-10-201-14-1800-0250-210-000000	HEALTH INSURANCE	\$ -	\$ -	\$ -
7-10-201-14-1800-0584-000-000000	ENTRY FEES	\$ 1,200	\$ 1,200	\$ -
7-10-201-14-1815-0110-210-000000	B-BALL GIRLS SALARY	\$ 5,800	\$ 5,800	\$ -
7-10-201-14-1815-0221-210-000000	B-BALL GIRLS-MEDICARE	\$ 84	\$ 84	\$ -
7-10-201-14-1815-0230-210-000000	B-BALL GIRLS-PERA	\$ 1,088	\$ 1,088	\$ -
7-10-201-14-1815-0391-000-000000	OFFICIALS	\$ 850	\$ 850	\$ -
7-10-201-14-1815-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,300	\$ 1,300	\$ -
7-10-201-14-1815-0610-000-000000	GENERAL SUPPLIES	\$ 100	\$ 100	\$ -
7-10-201-14-1826-0110-210-000000	7-8 GIRLS SOCCER SALARY	\$ 1,600	\$ 1,600	\$ -
7-10-201-14-1826-0221-210-000000	GIRLS SOCCER MEDICARE	\$ 23	\$ 23	\$ -
7-10-201-14-1826-0230-210-000000	7-8 GIRLS SOCCER PERA	\$ 311	\$ 311	\$ -
7-10-201-14-1826-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,500	\$ 1,500	\$ -
7-10-201-14-1826-0610-000-000000	GENERAL SUPPLIES	\$ 600	\$ 600	\$ -
7-10-201-14-1832-0110-210-000000	VOLLEYBALL SALARY	\$ 4,600	\$ 4,600	\$ -
7-10-201-14-1832-0221-210-000000	VOLLEYBALL-MEDICARE	\$ 67	\$ 67	\$ -
7-10-201-14-1832-0230-210-000000	VOLLEYBALL-PERA	\$ 863	\$ 863	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-10-201-14-1832-0391-000-000000	OFFICIALS	\$ 1,300	\$ 1,300	\$ -
7-10-201-14-1832-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,600	\$ 1,600	\$ -
7-10-201-14-1832-0610-000-000000	GENERAL SUPPLIES	\$ 100	\$ 100	\$ -
7-10-201-14-1845-0110-210-000000	B-BALL BOYS SALARY	\$ 4,500	\$ 4,500	\$ -
7-10-201-14-1845-0221-210-000000	B-BALL BOYS-MEDICARE	\$ 65	\$ 65	\$ -
7-10-201-14-1845-0230-210-000000	B-BALL BOYS-PERA	\$ 844	\$ 844	\$ -
7-10-201-14-1845-0391-000-000000	OFFICIALS	\$ 1,300	\$ 1,300	\$ -
7-10-201-14-1845-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,200	\$ 1,200	\$ -
7-10-201-14-1845-0610-000-000000	GENERAL SUPPLIES	\$ 100	\$ 100	\$ -
7-10-201-14-1850-0110-210-000000	FOOTBALL SALARY	\$ 4,500	\$ 4,500	\$ -
7-10-201-14-1850-0221-210-000000	FOOTBALL-MEDICARE	\$ 65	\$ 65	\$ -
7-10-201-14-1850-0230-210-000000	FOOTBALL-PERA	\$ 844	\$ 844	\$ -
7-10-201-14-1850-0250-210-000000	FOOTBALL HEALTH INS.	\$ -	\$ -	\$ -
7-10-201-14-1850-0391-000-000000	OFFICIALS	\$ 1,000	\$ 1,000	\$ -
7-10-201-14-1850-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,700	\$ 1,700	\$ -
7-10-201-14-1850-0610-000-000000	GENERAL SUPPLIES	\$ 1,000	\$ 1,000	\$ -
7-10-201-14-1863-0110-210-000000	WRESTLING SALARY	\$ 1,700	\$ 1,700	\$ -
7-10-201-14-1863-0221-210-000000	WRESTLING-MEDICARE	\$ 25	\$ 25	\$ -
7-10-201-14-1863-0230-210-000000	WRESTLING-PERA	\$ 304	\$ 304	\$ -
7-10-201-14-1863-0510-000-000000	STUDENT TRANSPORTATION	\$ 600	\$ 600	\$ -
7-10-201-14-1863-0610-000-000000	GENERAL SUPPLIES	\$ 100	\$ 100	\$ -
7-10-201-14-1878-0110-210-000000	X-C SALARY	\$ 1,700	\$ 1,700	\$ -
7-10-201-14-1878-0221-210-000000	X-C MEDICARE	\$ 25	\$ 25	\$ -
7-10-201-14-1878-0230-210-000000	X-C PERA	\$ 330	\$ 330	\$ -
7-10-201-14-1878-0510-000-000000	STUDENT TRANSPORTATION	\$ 300	\$ 300	\$ -
7-10-201-14-1885-0110-210-000000	SKIING SALARY	\$ 3,300	\$ 3,300	\$ -
7-10-201-14-1885-0221-210-000000	SKIING-MEDICARE	\$ 48	\$ 48	\$ -
7-10-201-14-1885-0230-210-000000	SKIING-PERA	\$ 641	\$ 641	\$ -
7-10-201-14-1886-0110-210-000000	7-8 BOYS SOCCER SALARY	\$ 1,500	\$ 1,500	\$ -
7-10-201-14-1886-0221-210-000000	7-8 BOYS SOCCER MEDICARE	\$ 22	\$ 22	\$ -
7-10-201-14-1886-0230-210-000000	7-8 BOYS SOCCER PERA	\$ 291	\$ 291	\$ -
7-10-201-14-1886-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,500	\$ 1,500	\$ -
7-10-201-14-1886-0610-000-000000	GENERAL SUPPLIES	\$ 1,000	\$ 1,000	\$ -
7-10-201-14-1890-0110-210-000000	TRACK SALARY	\$ 3,100	\$ 3,100	\$ -
7-10-201-14-1890-0221-210-000000	TRACK-MEDICARE	\$ 20	\$ 20	\$ -
7-10-201-14-1890-0230-210-000000	TRACK-PERA	\$ 331	\$ 331	\$ -
7-10-201-14-1890-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,000	\$ 1,000	\$ -
7-10-201-14-1890-0610-000-000000	GENERAL SUPPLIES	\$ 75	\$ 75	\$ -
7-10-201-14-1951-0110-210-000000	YEARBOOK SALARY	\$ 1,300	\$ 1,300	\$ -
7-10-201-14-1951-0221-210-000000	YEARBOOK-MEDICARE	\$ 19	\$ 19	\$ -
7-10-201-14-1951-0230-210-000000	YEARBOOK-PERA	\$ 233	\$ 233	\$ -
7-10-201-14-2010-0110-210-000000	MUSIC SALARY	\$ 3,500	\$ 3,500	\$ -
7-10-201-14-2010-0221-210-000000	MUSIC-MEDICARE	\$ 44	\$ 44	\$ -
7-10-201-14-2010-0230-210-000000	MUSIC-PERA	\$ 627	\$ 627	\$ -
7-10-201-14-2041-0110-210-000000	STUDENT COUNCIL SALARY	\$ 725	\$ 725	\$ -
7-10-201-14-2041-0221-210-000000	STUDENT COUNCIL MEDICARE	\$ 11	\$ 11	\$ -
7-10-201-14-2041-0230-210-000000	STUDENT COUNCIL PERA	\$ 141	\$ 141	\$ -
7-10-201-20-2122-0110-211-000000	COUNSELING SERVICES	\$ -	\$ -	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-10-201-20-2122-0110-213-000000	DEAN SALARY	\$ 55,000	\$ 55,000	\$ -
7-10-201-20-2122-0221-211-000000	COUNSELOR-MEDICARE	\$ -	\$ -	\$ -
7-10-201-20-2122-0221-213-000000	DEAN MEDICARE	\$ 798	\$ 798	\$ -
7-10-201-20-2122-0230-211-000000	COUNSELOR-PERA	\$ -	\$ -	\$ -
7-10-201-20-2122-0230-213-000000	DEAN PERA	\$ 10,676	\$ 10,676	\$ -
7-10-201-20-2122-0250-213-000000	DEAN HEALTH INS.	\$ 7,882	\$ 7,882	\$ -
7-10-201-20-2122-0610-000-000000	GENERAL SUPPLIES	\$ 500	\$ 500	\$ -
7-10-201-24-2410-0580-000-000000	TRAVEL/REGISTRATION	\$ 200	\$ 200	\$ -
7-10-201-24-2410-0610-000-000000	OFFICE SUPPLIES	\$ 750	\$ 750	\$ -
7-10-201-26-2600-0110-608-000000	CUSTODIAL SALARY	\$ 23,062	\$ 23,062	\$ -
7-10-201-26-2600-0221-608-000000	MEDICARE	\$ 334	\$ 334	\$ -
7-10-201-26-2600-0230-608-000000	PERA	\$ 4,476	\$ 4,476	\$ -
7-10-201-26-2600-0250-608-000000	HEALTH INS.	\$ 3,334	\$ 3,334	\$ -
		\$ 824,516	\$ 788,756	\$ (35,760)
HIGH SCHOOL				
7-10-301-10-0030-0110-414-000000	STUDENT MONITOR SALARY	\$ 3,000	\$ 3,000	\$ -
7-10-301-10-0030-0110-414-001202	PC COOR SALARY	\$ -	\$ -	\$ -
7-10-301-10-0030-0110-418-000000	TUTOR SALARY	\$ -	\$ -	\$ -
7-10-301-10-0030-0120-204-000000	SUBSTITUTE TEACHER SALARY	\$ 33,000	\$ 37,000	\$ 4,000
7-10-301-10-0030-0120-239-000000	TRANSLATING SALARIES	\$ -	\$ -	\$ -
7-10-301-10-0030-0120-400-000000	SUPPORT STAFF SUBS	\$ 3,000	\$ 3,000	\$ -
7-10-301-10-0030-0120-414-000000	DETENTION SALARIES	\$ -	\$ -	\$ -
7-10-301-10-0030-0221-204-000000	SUB TEACHER-MEDICARE	\$ 435	\$ 435	\$ -
7-10-301-10-0030-0221-239-000000	TRANSLATING-MEDICARE	\$ -	\$ -	\$ -
7-10-301-10-0030-0221-400-000000	MEDICARE	\$ -	\$ -	\$ -
7-10-301-10-0030-0221-414-000000	MONITOR/DETEN. MEDICARE	\$ 44	\$ 44	\$ -
7-10-301-10-0030-0221-414-001202	PC COORDINATOR MEDICARE	\$ -	\$ -	\$ -
7-10-301-10-0030-0221-418-000000	TUTOR MEDICARE	\$ -	\$ -	\$ -
7-10-301-10-0030-0230-204-000000	SUB TEACHER-PERA	\$ 5,823	\$ 5,823	\$ -
7-10-301-10-0030-0230-239-000000	TRANSLATING-PERA	\$ -	\$ -	\$ -
7-10-301-10-0030-0230-400-000000	PERA	\$ -	\$ -	\$ -
7-10-301-10-0030-0230-414-000000	MONITOR/DETEN. PERA	\$ 582	\$ 582	\$ -
7-10-301-10-0030-0230-414-001202	PC COORDINATOR PERA	\$ -	\$ -	\$ -
7-10-301-10-0030-0230-418-000000	TUTOR PERA	\$ -	\$ -	\$ -
7-10-301-10-0030-0250-204-000000	SUB HEALTH INS.	\$ -	\$ -	\$ -
7-10-301-10-0030-0250-414-001202	PC COORDINATOR HEALTH	\$ -	\$ -	\$ -
7-10-301-10-0030-0250-418-000000	TUTOR HEALTH	\$ -	\$ -	\$ -
7-10-301-10-0030-0320-000-000000	PROFESSIONAL EDUCATION	\$ 300	\$ 300	\$ -
7-10-301-10-0030-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,200	\$ 1,200	\$ -
7-10-301-10-0030-0510-000-001202	PC STUDENT TRANSPORTATION	\$ -	\$ -	\$ -
7-10-301-10-0030-0531-000-001202	PC TELEPHONE	\$ -	\$ -	\$ -
7-10-301-10-0030-0533-000-000000	POSTAGE	\$ 3,000	\$ 3,000	\$ -
7-10-301-10-0030-0550-000-000000	PRINTING & BINDING	\$ 500	\$ 500	\$ -
7-10-301-10-0030-0580-000-000000	TRAVEL/REGISTRATION	\$ 600	\$ 600	\$ -
7-10-301-10-0030-0580-000-001202	TRAVEL/REG	\$ -	\$ -	\$ -
7-10-301-10-0030-0610-000-000000	GENERAL SUPPLIES	\$ 4,750	\$ 4,750	\$ -
7-10-301-10-0030-0610-000-001202	SUPPLIES	\$ -	\$ -	\$ -
7-10-301-10-0030-0611-000-000000	PAPER	\$ 2,800	\$ 2,800	\$ -

Lake County School District FY17 REVISED Budget

Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-10-301-10-0030-0640-000-000000	BOOKS/PERIODICALS	\$ 1,000	\$ 1,000	\$ -
7-10-301-10-0030-0730-000-000000	EQUIPMENT	\$ 500	\$ 500	\$ -
7-10-301-10-0030-0810-000-000000	DUES & FEES	\$ 400	\$ 400	\$ -
7-10-301-10-0050-0560-000-000000	TUITION	\$ 45,000	\$ 45,000	\$ -
7-10-301-10-0060-0110-201-000000	SALARY	\$ 41,100	\$ 41,100	\$ -
7-10-301-10-0060-0110-400-000000	DOOR PARA SALARY	\$ -	\$ -	\$ -
7-10-301-10-0060-0221-201-000000	MEDICARE	\$ 596	\$ 596	\$ -
7-10-301-10-0060-0221-400-000000	PARA MEDICARE	\$ -	\$ -	\$ -
7-10-301-10-0060-0230-201-000000	PERA	\$ 7,978	\$ 7,978	\$ -
7-10-301-10-0060-0230-400-000000	PARA PERA	\$ -	\$ -	\$ -
7-10-301-10-0060-0250-201-000000	HEALTH INS.	\$ 7,882	\$ 7,882	\$ -
7-10-301-10-0060-0250-400-000000	PARA HEALTH	\$ -	\$ -	\$ -
7-10-301-10-0060-0510-000-000000	STUDENT TRANSPORTATION	\$ 400	\$ 400	\$ -
7-10-301-10-0060-0610-000-000000	SUPPLIES	\$ 1,000	\$ 1,000	\$ -
7-10-301-10-0200-0110-201-000000	ART	\$ 26,010	\$ 26,010	\$ -
7-10-301-10-0200-0221-201-000000	ART-MEDICARE	\$ 377	\$ 377	\$ -
7-10-301-10-0200-0230-201-000000	ART-PERA	\$ 5,049	\$ 5,049	\$ -
7-10-301-10-0200-0250-201-000000	ART-HEALTH INS.	\$ 5,281	\$ 5,281	\$ -
7-10-301-10-0200-0610-000-000000	ART SUPPLIES	\$ 1,900	\$ 1,900	\$ -
7-10-301-10-0300-0110-201-000000	BUSINESS-VOCATIONAL	\$ 25,110	\$ 25,110	\$ -
7-10-301-10-0300-0110-201-003120	BUSINESS CVA SALARIES	\$ 6,000	\$ 6,000	\$ -
7-10-301-10-0300-0221-201-000000	BUSINESS-MEDICARE	\$ 364	\$ 364	\$ -
7-10-301-10-0300-0221-201-003120	CVA MEDICARE	\$ 74	\$ 80	\$ 6
7-10-301-10-0300-0230-201-000000	BUSINESS-PERA	\$ 4,874	\$ 4,874	\$ -
7-10-301-10-0300-0230-201-003120	CVA PERA	\$ 795	\$ 800	\$ 5
7-10-301-10-0300-0250-201-000000	BUSINESS-HEALTH INS.	\$ 4,937	\$ 4,937	\$ -
7-10-301-10-0300-0250-201-003120	CVA HEALTH INS	\$ 1,245	\$ 1,300	\$ 55
7-10-301-10-0300-0610-000-000000	GENERAL SUPPLIES	\$ 750	\$ 750	\$ -
7-10-301-10-0500-0110-201-000000	LANGUAGE ARTS	\$ 76,500	\$ 76,500	\$ -
7-10-301-10-0500-0221-201-000000	LANGUAGE ARTS-MEDICARE	\$ 1,109	\$ 1,109	\$ -
7-10-301-10-0500-0230-201-000000	LANGUAGE ARTS-PERA	\$ 14,849	\$ 14,849	\$ -
7-10-301-10-0500-0250-201-000000	LANGUAGE ARTS-HEALTH INS.	\$ 17,755	\$ 17,755	\$ -
7-10-301-10-0500-0610-000-000000	GENERAL SUPPLIES	\$ 1,000	\$ 1,000	\$ -
7-10-301-10-0600-0110-201-000000	FOREIGN LANGUAGE	\$ 37,110	\$ 37,110	\$ -
7-10-301-10-0600-0221-201-000000	FOREIGN LANG.-MEDICARE	\$ 538	\$ 538	\$ -
7-10-301-10-0600-0230-201-000000	FOREIGN LANG.-PERA	\$ 7,203	\$ 7,203	\$ -
7-10-301-10-0600-0250-201-000000	FOREIGN LANG.-HEALTH INS.	\$ 7,882	\$ 7,882	\$ -
7-10-301-10-0600-0610-000-000000	GENERAL SUPPLIES	\$ 200	\$ 200	\$ -
7-10-301-10-0620-0110-201-000000	ESL SALARY	\$ 20,835	\$ 20,550	\$ (285)
7-10-301-10-0620-0221-201-000000	ESL - MEDICARE	\$ 302	\$ 298	\$ (4)
7-10-301-10-0620-0230-201-000000	ESL - PERA	\$ 4,044	\$ 3,989	\$ (55)
7-10-301-10-0620-0250-201-000000	ESL - HEALTH INS.	\$ 3,941	\$ 3,941	\$ -
7-10-301-10-0620-0610-000-000000	GENERAL SUPPLIES	\$ 200	\$ 200	\$ -
7-10-301-10-0800-0110-201-000000	P.E. SALARY	\$ 18,270	\$ 20,835	\$ 2,565
7-10-301-10-0800-0221-201-000000	P.E.-MEDICARE	\$ 265	\$ 302	\$ 37
7-10-301-10-0800-0230-201-000000	P.E.-PERA	\$ 3,546	\$ 4,044	\$ 498
7-10-301-10-0800-0250-201-000000	P.E.-HEALTH INS.	\$ 4,937	\$ 4,937	\$ -
7-10-301-10-0800-0610-000-000000	GENERAL SUPPLIES	\$ 1,200	\$ 1,200	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-10-301-10-1000-0110-201-000000	CT SALARIES	\$ 41,100	\$ 41,100	\$ -
7-10-301-10-1000-0221-201-000000	CT MEDICARE	\$ 596	\$ 596	\$ -
7-10-301-10-1000-0230-201-000000	CT PERA	\$ 7,978	\$ 7,978	\$ -
7-10-301-10-1000-0250-201-000000	CT HEALTH	\$ 9,874	\$ 9,874	\$ -
7-10-301-10-1000-0610-000-000000	GENERAL SUPPLIES	\$ 2,160	\$ 2,160	\$ -
7-10-301-10-1100-0110-201-000000	MATHEMATICS	\$ 122,730	\$ 130,785	\$ 8,055
7-10-301-10-1100-0221-201-000000	MATHEMATICS	\$ 1,779	\$ 1,896	\$ 117
7-10-301-10-1100-0230-201-000000	MATHEMATICS	\$ 23,822	\$ 25,385	\$ 1,563
7-10-301-10-1100-0250-201-000000	MATHEMATICS	\$ 27,629	\$ 29,205	\$ 1,576
7-10-301-10-1100-0610-000-000000	GENERAL SUPPLIES	\$ 800	\$ 800	\$ -
7-10-301-10-1200-0110-201-000000	MUSIC	\$ 48,241	\$ 48,241	\$ -
7-10-301-10-1200-0221-201-000000	MUSIC-MEDICARE	\$ 700	\$ 700	\$ -
7-10-301-10-1200-0230-201-000000	MUSIC-PERA	\$ 9,363	\$ 9,363	\$ -
7-10-301-10-1200-0250-201-000000	MUSIC-HEALTH INS.	\$ 9,852	\$ 9,852	\$ -
7-10-301-10-1240-0510-000-000000	STUDENT TRANSPORTATION	\$ 500	\$ 500	\$ -
7-10-301-10-1240-0610-000-000000	GENERAL SUPPLIES	\$ 1,200	\$ 1,200	\$ -
7-10-301-10-1250-0510-000-000000	STUDENT TRANSPORTATION	\$ 873	\$ 873	\$ -
7-10-301-10-1250-0610-000-000000	GENERAL SUPPLIES	\$ 2,200	\$ 2,200	\$ -
7-10-301-10-1310-0110-201-000000	SCIENCE	\$ 85,050	\$ 85,050	\$ -
7-10-301-10-1310-0221-201-000000	SCIENCE-MEDICARE	\$ 1,233	\$ 1,233	\$ -
7-10-301-10-1310-0230-201-000000	SCIENCE-PERA	\$ 16,508	\$ 16,508	\$ -
7-10-301-10-1310-0250-201-000000	SCIENCE-HEALTH INS.	\$ 15,763	\$ 15,763	\$ -
7-10-301-10-1310-0610-000-000000	GENERAL SUPPLIES	\$ 1,750	\$ 1,750	\$ -
7-10-301-10-1500-0110-201-000000	SOCIAL STUDIES-SALARY	\$ 79,350	\$ 79,350	\$ -
7-10-301-10-1500-0221-201-000000	SOCIAL STUDIES-MEDICARE	\$ 1,150	\$ 1,150	\$ -
7-10-301-10-1500-0230-201-000000	SOCIAL STUDIES-PERA	\$ 15,402	\$ 15,402	\$ -
7-10-301-10-1500-0250-201-000000	SOCIAL STUDIES-HEALTH INS	\$ 17,755	\$ 17,755	\$ -
7-10-301-10-1500-0610-000-000000	GENERAL SUPPLIES	\$ 500	\$ 500	\$ -
7-10-301-10-1600-0110-201-000000	TECHNOLOGY-SALARY	\$ 39,990	\$ 39,990	\$ -
7-10-301-10-1600-0221-201-000000	TECHNOLOGY-MEDICARE	\$ 580	\$ 580	\$ -
7-10-301-10-1600-0230-201-000000	TECHNOLOGY-PERA	\$ 7,762	\$ 7,762	\$ -
7-10-301-10-1600-0250-201-000000	TECHNOLOGY-HEALTH INS.	\$ 8,195	\$ 8,195	\$ -
7-10-301-10-1600-0300-000-003120	CVA PROF/TECH	\$ 600	\$ 300	\$ (300)
7-10-301-10-1600-0580-000-003120	CVA TRAVEL/REGISTRATION	\$ 2,400	\$ 1,500	\$ (900)
7-10-301-10-1600-0610-000-003120	SUPPLIES - CVA	\$ 3,212	\$ 2,271	\$ (941)
7-10-301-12-1700-0110-202-003130	SPECIAL ED. SALARY	\$ 79,350	\$ 85,910	\$ 6,560
7-10-301-12-1700-0110-202-004027	IDEA SALARY	\$ -	\$ -	\$ -
7-10-301-12-1700-0110-400-003130	SPECIAL ED. PARA SALARY	\$ 19,316	\$ 38,648	\$ 19,332
7-10-301-12-1700-0110-400-004027	IDEA PARA SALARY	\$ -	\$ -	\$ -
7-10-301-12-1700-0221-202-003130	SPECIAL ED.-MEDICARE	\$ 1,150	\$ 1,245	\$ 95
7-10-301-12-1700-0221-202-004027	IDEA MEDICARE	\$ -	\$ -	\$ -
7-10-301-12-1700-0221-400-003130	SPECIAL ED. PARA-MEDICARE	\$ 280	\$ 560	\$ 280
7-10-301-12-1700-0221-400-004027	IDEA PARA MEDICARE	\$ -	\$ -	\$ -
7-10-301-12-1700-0230-202-003130	SPECIAL ED.-PERA	\$ 15,402	\$ 16,675	\$ 1,273
7-10-301-12-1700-0230-202-004027	IDEA PERA	\$ -	\$ -	\$ -
7-10-301-12-1700-0230-400-003130	SPECIAL ED. PARA-PERA	\$ 3,749	\$ 7,501	\$ 3,752
7-10-301-12-1700-0230-400-004027	IDEA PARA PERA	\$ -	\$ -	\$ -
7-10-301-12-1700-0250-202-003130	SPECIAL ED.-HEALTH INS.	\$ 13,208	\$ 13,208	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-10-301-12-1700-0250-202-004027	IDEA HEALTH	\$ -	\$ -	\$ -
7-10-301-12-1700-0250-400-003130	SPECIAL ED.-HEALTH INS.	\$ 7,882	\$ 15,764	\$ 7,882
7-10-301-12-1700-0250-400-004027	IDEA PERA HEALTH	\$ -	\$ -	\$ -
7-10-301-12-1700-0610-000-003130	GENERAL SUPPLIES	\$ 750	\$ 750	\$ -
7-10-301-14-1800-0110-210-000000	ACTIVITIES DIR. SALARY	\$ 32,660	\$ 32,660	\$ -
7-10-301-14-1800-0110-407-000000	ATHLETIC WORKER SALARY	\$ 6,500	\$ 6,500	\$ -
7-10-301-14-1800-0221-210-000000	ACTIVITIES DIR.-MEDICARE	\$ 474	\$ 474	\$ -
7-10-301-14-1800-0221-407-000000	WORKER MEDICARE	\$ 94	\$ 94	\$ -
7-10-301-14-1800-0230-210-000000	ACTIVITIES DIR.-PERA	\$ 6,339	\$ 6,339	\$ -
7-10-301-14-1800-0230-407-000000	WORKER PERA	\$ 1,262	\$ 1,262	\$ -
7-10-301-14-1800-0250-210-000000	ACTIVITIES DIR.-HEALTH	\$ 3,941	\$ 3,941	\$ -
7-10-301-14-1800-0250-407-000000	HEALTH INS.	\$ -	\$ -	\$ -
7-10-301-14-1800-0392-000-000000	WORKER NON-EMPLOYEE	\$ 2,200	\$ 2,200	\$ -
7-10-301-14-1800-0580-000-000000	TRAVEL/REGISTRATION	\$ 3,100	\$ 3,100	\$ -
7-10-301-14-1800-0584-000-000000	ENTRY FEES	\$ 8,500	\$ 8,500	\$ -
7-10-301-14-1800-0610-000-000000	GENERAL SUPPLIES	\$ 4,000	\$ 4,000	\$ -
7-10-301-14-1800-0613-000-000000	ATHLETIC AWARDS	\$ 2,250	\$ 2,250	\$ -
7-10-301-14-1800-0810-000-000000	DUES AND FEES	\$ 4,500	\$ 4,500	\$ -
7-10-301-14-1815-0110-210-000000	B-BALL GIRLS SALARY	\$ 4,300	\$ 4,300	\$ -
7-10-301-14-1815-0221-210-000000	B-BALL GIRLS-MEDICARE	\$ 62	\$ 62	\$ -
7-10-301-14-1815-0230-210-000000	B-BALL GIRLS-PERA	\$ 806	\$ 806	\$ -
7-10-301-14-1815-0391-000-000000	OFFICIALS	\$ 2,700	\$ 2,700	\$ -
7-10-301-14-1815-0510-000-000000	STUDENT TRANSPORTATION	\$ 4,000	\$ 4,000	\$ -
7-10-301-14-1815-0610-000-000000	GENERAL SUPPLIES	\$ 700	\$ 700	\$ -
7-10-301-14-1817-0110-210-000000	CHEERLEADING SALARY	\$ 2,500	\$ 2,500	\$ -
7-10-301-14-1817-0221-210-000000	CHEERLEADING-MEDICARE	\$ 36	\$ 36	\$ -
7-10-301-14-1817-0230-210-000000	CHEERLEADING-PERA	\$ 469	\$ 469	\$ -
7-10-301-14-1826-0110-210-000000	GIRLS SOCCER SALARIES	\$ 4,407	\$ 4,407	\$ -
7-10-301-14-1826-0221-210-000000	GIRLS SOCCER-MEDICARE	\$ 64	\$ 64	\$ -
7-10-301-14-1826-0230-210-000000	GIRLS SOCCER-PERA	\$ 826	\$ 826	\$ -
7-10-301-14-1826-0391-000-000000	OFFICIALS	\$ 1,450	\$ 1,450	\$ -
7-10-301-14-1826-0510-000-000000	STUDENT TRANSPORTATION	\$ 2,000	\$ 2,000	\$ -
7-10-301-14-1826-0610-000-000000	SUPPLIES	\$ 500	\$ 500	\$ -
7-10-301-14-1832-0110-210-000000	VOLLEYBALL SALARY	\$ 6,200	\$ 6,200	\$ -
7-10-301-14-1832-0221-210-000000	VOLLEYBALL-MEDICARE	\$ 90	\$ 90	\$ -
7-10-301-14-1832-0230-210-000000	VOLLEYBALL-PERA	\$ 1,163	\$ 1,163	\$ -
7-10-301-14-1832-0391-000-000000	OFFICIALS	\$ 2,400	\$ 2,400	\$ -
7-10-301-14-1832-0510-000-000000	STUDENT TRANSPORTATION	\$ 3,500	\$ 3,500	\$ -
7-10-301-14-1832-0610-000-000000	GENERAL SUPPLIES	\$ 700	\$ 700	\$ -
7-10-301-14-1845-0110-210-000000	B-BALL BOYS SALARY	\$ 4,200	\$ 4,200	\$ -
7-10-301-14-1845-0221-210-000000	B-BALL BOYS-MEDICARE	\$ 61	\$ 61	\$ -
7-10-301-14-1845-0230-210-000000	B-BALL BOYS-PERA	\$ 788	\$ 788	\$ -
7-10-301-14-1845-0391-000-000000	OFFICIALS	\$ 2,430	\$ 2,430	\$ -
7-10-301-14-1845-0510-000-000000	STUDENT TRANSPORTATION	\$ 2,500	\$ 2,500	\$ -
7-10-301-14-1845-0610-000-000000	GENERAL SUPPLIES	\$ 700	\$ 700	\$ -
7-10-301-14-1850-0110-210-000000	FOOTBALL SALARY	\$ 5,200	\$ 5,200	\$ -
7-10-301-14-1850-0221-210-000000	FOOTBALL-MEDICARE	\$ 75	\$ 75	\$ -
7-10-301-14-1850-0230-210-000000	FOOTBALL-PERA	\$ 975	\$ 975	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-10-301-14-1850-0391-000-000000	OFFICIALS	\$ 2,400	\$ 2,400	\$ -
7-10-301-14-1850-0510-000-000000	STUDENT TRANSPORTATION	\$ 2,500	\$ 2,500	\$ -
7-10-301-14-1850-0610-000-000000	GENERAL SUPPLIES	\$ 4,500	\$ 4,500	\$ -
7-10-301-14-1863-0110-210-000000	WRESTLING SALARY	\$ 2,450	\$ 2,450	\$ -
7-10-301-14-1863-0221-210-000000	WRESTLING-MEDICARE	\$ 36	\$ 36	\$ -
7-10-301-14-1863-0230-210-000000	WRESTLING-PERA	\$ 459	\$ 459	\$ -
7-10-301-14-1863-0391-000-000000	OFFICIALS	\$ 500	\$ 500	\$ -
7-10-301-14-1863-0510-000-000000	STUDENT TRANSPORTATION	\$ 500	\$ 500	\$ -
7-10-301-14-1863-0610-000-000000	GENERAL SUPPLIES	\$ 300	\$ 300	\$ -
7-10-301-14-1878-0110-210-000000	X-C SALARY	\$ 3,400	\$ 3,400	\$ -
7-10-301-14-1878-0221-210-000000	X-C MEDICARE	\$ 49	\$ 49	\$ -
7-10-301-14-1878-0230-210-000000	X-C PERA	\$ 638	\$ 638	\$ -
7-10-301-14-1878-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,800	\$ 1,800	\$ -
7-10-301-14-1878-0610-000-000000	GENERAL SUPPLIES	\$ 300	\$ 300	\$ -
7-10-301-14-1881-0110-210-000000	GOLF SALARIES	\$ 2,450	\$ 2,450	\$ -
7-10-301-14-1881-0221-210-000000	MEDICARE - GOLF	\$ 36	\$ 36	\$ -
7-10-301-14-1881-0230-210-000000	PERA - GOLF	\$ 459	\$ 459	\$ -
7-10-301-14-1881-0510-000-000000	STUDENT TRANSPORTATION	\$ 450	\$ 450	\$ -
7-10-301-14-1881-0610-000-000000	SUPPLIES	\$ 250	\$ 250	\$ -
7-10-301-14-1885-0110-210-000000	SKIING SALARY	\$ 6,110	\$ 6,110	\$ -
7-10-301-14-1885-0221-210-000000	SKIING-MEDICARE	\$ 89	\$ 89	\$ -
7-10-301-14-1885-0230-210-000000	SKIING-PERA	\$ 1,146	\$ 1,146	\$ -
7-10-301-14-1885-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,750	\$ 1,750	\$ -
7-10-301-14-1885-0610-000-000000	GENERAL SUPPLIES	\$ 700	\$ 700	\$ -
7-10-301-14-1886-0110-210-000000	SOCCER SALARY	\$ 4,407	\$ 4,407	\$ -
7-10-301-14-1886-0221-210-000000	SOCCER-MEDICARE	\$ 89	\$ 89	\$ -
7-10-301-14-1886-0230-210-000000	SOCCER-PERA	\$ 1,094	\$ 1,094	\$ -
7-10-301-14-1886-0391-000-000000	OFFICIALS	\$ 3,500	\$ 3,500	\$ -
7-10-301-14-1886-0510-000-000000	STUDENT TRANSPORTATION	\$ 2,000	\$ 2,000	\$ -
7-10-301-14-1886-0610-000-000000	GENERAL SUPPLIES	\$ 700	\$ 700	\$ -
7-10-301-14-1890-0110-210-000000	TRACK SALARY	\$ 5,100	\$ 5,100	\$ -
7-10-301-14-1890-0221-210-000000	TRACK-MEDICARE	\$ 74	\$ 74	\$ -
7-10-301-14-1890-0230-210-000000	TRACK-PERA	\$ 956	\$ 956	\$ -
7-10-301-14-1890-0250-210-000000	TRACK HEALTH INS.	\$ -	\$ -	\$ -
7-10-301-14-1890-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,200	\$ 1,200	\$ -
7-10-301-14-1890-0610-000-000000	GENERAL SUPPLIES	\$ 700	\$ 700	\$ -
7-10-301-14-1899-0110-407-000000	STRENGTH SALARY	\$ 1,250	\$ 2,250	\$ 1,000
7-10-301-14-1899-0221-407-000000	STRENGTH MEDICARE	\$ 18	\$ 33	\$ 15
7-10-301-14-1899-0230-407-000000	STRENGTH PERA	\$ 243	\$ 437	\$ 194
7-10-301-14-1911-0110-210-000000	KNOWLEDGE BOWL SALARY	\$ 2,575	\$ 2,575	\$ -
7-10-301-14-1911-0221-210-000000	KNOWLEDGE BOWL-MEDICARE	\$ 37	\$ 37	\$ -
7-10-301-14-1911-0230-210-000000	KNOWLEDGE BOWL-PERA	\$ 483	\$ 483	\$ -
7-10-301-14-1911-0250-210-000000	HEALTH INSURANCE	\$ -	\$ -	\$ -
7-10-301-14-1911-0510-000-000000	KNOWLEDGE BOWL STUDENT TRANSPORTATION	\$ 300	\$ 300	\$ -
7-10-301-14-1918-0110-210-000000	DRAMA SALARY	\$ 3,600	\$ 3,600	\$ -
7-10-301-14-1918-0221-210-000000	DRAMA-MEDICARE	\$ 52	\$ 52	\$ -
7-10-301-14-1918-0230-210-000000	DRAMA-PERA	\$ 675	\$ 675	\$ -
7-10-301-14-1923-0110-210-000000	FBLA SALARY	\$ 2,476	\$ 2,476	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-10-301-14-1923-0221-210-000000	FBLA MEDICARE	\$ 36	\$ 36	\$ -
7-10-301-14-1923-0230-210-000000	FBLA PERA	\$ 464	\$ 464	\$ -
7-10-301-14-1923-0250-210-000000	HEALTH INS.	\$ -	\$ -	\$ -
7-10-301-14-1934-0110-210-000000	LINK CREW SALARY	\$ 1,881	\$ 1,881	\$ -
7-10-301-14-1934-0221-210-000000	LINK CREW MEDICARE	\$ 27	\$ 27	\$ -
7-10-301-14-1934-0230-210-000000	LINK CREW PERA	\$ 353	\$ 353	\$ -
7-10-301-14-1934-0250-210-000000	LINK CREW HEALTH INS.	\$ -	\$ -	\$ -
7-10-301-14-2000-0110-210-000000	GSA SALARY	\$ 1,250	\$ 2,250	\$ 1,000
7-10-301-14-2000-0221-210-000000	GSA MEDICARE	\$ 18	\$ 33	\$ 15
7-10-301-14-2000-0230-210-000000	GSA PERA	\$ 243	\$ 437	\$ 194
7-10-301-14-1939-0110-210-000000	HONOR SOCIETY SALARY	\$ 1,900	\$ 1,900	\$ -
7-10-301-14-1939-0221-210-000000	HONOR SOCIETY MEDICARE	\$ 28	\$ 28	\$ -
7-10-301-14-1939-0230-210-000000	HONOR SOCIETY PERA	\$ 356	\$ 356	\$ -
7-10-301-14-1939-0250-210-000000	NHS HEALTH INS.	\$ -	\$ -	\$ -
7-10-301-14-1939-0610-000-000000	SUPPLIES	\$ 450	\$ 450	\$ -
7-10-301-14-1951-0610-000-000000	GENERAL SUPPLIES	\$ 600	\$ 600	\$ -
7-10-301-14-2010-0110-210-000000	MUSIC SALARY	\$ 5,000	\$ 5,000	\$ -
7-10-301-14-2010-0221-210-000000	MUSIC-MEDICARE	\$ 73	\$ 73	\$ -
7-10-301-14-2010-0230-210-000000	MUSIC-PERA	\$ 895	\$ 895	\$ -
7-10-301-14-2010-0250-210-000000	MUSIC HEALTH INS.	\$ -	\$ -	\$ -
7-10-301-14-2041-0110-210-000000	STUDENT COUNCIL SALARY	\$ -	\$ 2,250	\$ 2,250
7-10-301-14-2041-0221-210-000000	STUDENT COUNCIL MEDICARE	\$ -	\$ 33	\$ 33
7-10-301-14-2041-0230-210-000000	STUDENT COUNCIL PERA	\$ -	\$ 437	\$ 437
7-10-301-20-2122-0110-211-000000	COUNSELING SERVICES	\$ 85,588	\$ 61,966	\$ (23,622)
7-10-301-20-2122-0110-213-000000	DEAN SALARY	\$ -	\$ -	\$ -
7-10-301-20-2122-0110-406-000000	COUNSELING SERVICES	\$ 32,831	\$ 32,831	\$ -
7-10-301-20-2122-0221-211-000000	COUNSELOR-MEDICARE	\$ 1,242	\$ 898	\$ (344)
7-10-301-20-2122-0221-213-000000	DEAN MEDICARE	\$ -	\$ -	\$ -
7-10-301-20-2122-0221-406-000000	COUNSELOR SEC.-MEDICARE	\$ 476	\$ 476	\$ -
7-10-301-20-2122-0230-211-000000	COUNSELOR-PERA	\$ 16,612	\$ 12,028	\$ (4,584)
7-10-301-20-2122-0230-213-000000	DEAN PERA	\$ -	\$ -	\$ -
7-10-301-20-2122-0230-406-000000	COUNSELOR SEC.-PERA	\$ 6,372	\$ 6,372	\$ -
7-10-301-20-2122-0250-211-000000	COUNSELOR-HEALTH INS.	\$ 17,755	\$ 19,747	\$ 1,992
7-10-301-20-2122-0250-213-000000	DEAN HEALTH INS.	\$ -	\$ -	\$ -
7-10-301-20-2122-0250-406-000000	COUNSELOR SEC.-HEALTH INS	\$ 7,882	\$ 7,882	\$ -
7-10-301-20-2122-0610-000-000000	GENERAL SUPPLIES	\$ 2,000	\$ 2,000	\$ -
7-10-301-20-2222-0110-216-000000	LIBRARY SALARY	\$ 58,828	\$ 58,828	\$ -
7-10-301-20-2222-0221-216-000000	MEDICARE	\$ 853	\$ 853	\$ -
7-10-301-20-2222-0230-216-000000	LIBRARY PERA	\$ 11,419	\$ 11,419	\$ -
7-10-301-20-2222-0250-216-000000	LIBRARY HEALTH INS	\$ 7,882	\$ 7,882	\$ -
7-10-301-24-2410-0110-105-000000	PRINCIPAL SALARY	\$ 80,000	\$ 80,000	\$ -
7-10-301-24-2410-0110-106-000000	ASST. PRINCIPAL SALARY	\$ 92,660	\$ 92,660	\$ -
7-10-301-24-2410-0110-513-000000	OFFICE SECRETARY SALARY	\$ 75,546	\$ 78,546	\$ 3,000
7-10-301-24-2410-0221-105-000000	PRINCIPAL-MEDICARE	\$ 1,160	\$ 1,160	\$ -
7-10-301-24-2410-0221-106-000000	ASST. PRIN.-MEDICARE	\$ 1,344	\$ 1,344	\$ -
7-10-301-24-2410-0221-513-000000	OFFICE SEC.-MEDICARE	\$ 1,096	\$ 1,140	\$ 44
7-10-301-24-2410-0230-105-000000	PRINCIPAL-PERA	\$ 15,528	\$ 15,528	\$ -
7-10-301-24-2410-0230-106-000000	ASST. PRIN.-PERA	\$ 17,985	\$ 17,985	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-10-301-24-2410-0230-513-000000	OFFICE SEC.-PERA	\$ 14,664	\$ 15,246	\$ 582
7-10-301-24-2410-0250-105-000000	PRINCIPAL-HEALTH INS.	\$ 9,874	\$ 9,874	\$ -
7-10-301-24-2410-0250-106-000000	ASST. PRIN.-HEALTH INS.	\$ 13,814	\$ 13,814	\$ -
7-10-301-24-2410-0250-513-000000	OFFICE SEC.-HEALTH INS.	\$ 21,089	\$ 21,089	\$ -
7-10-301-24-2410-0580-000-000000	TRAVEL/REGISTRATION	\$ -	\$ -	\$ -
7-10-301-24-2410-0610-000-000000	OFFICE SUPPLIES	\$ 600	\$ 2,500	\$ 1,900
7-10-301-24-2410-0730-000-000000	EQUIPMENT	\$ 200	\$ 200	\$ -
7-10-301-26-2600-0110-608-000000	CUSTODIAL SALARY	\$ 76,413	\$ 76,413	\$ -
7-10-301-26-2600-0120-608-000000	SUBSTITUTE CUSTODIAN	\$ -	\$ -	\$ -
7-10-301-26-2600-0221-608-000000	MEDICARE	\$ 1,108	\$ 1,108	\$ -
7-10-301-26-2600-0230-608-000000	PERA	\$ 14,831	\$ 14,831	\$ -
7-10-301-26-2600-0250-608-000000	HEALTH INS.	\$ 27,629	\$ 27,629	\$ -
		\$ 2,144,299	\$ 2,183,570	\$ 39,271
CENTRAL ADMIN				
7-10-600-00-0000-5243-000-000000	CAPITAL RESERVE ALLOCATION	\$ -	\$ -	\$ -
7-10-601-23-2310-0300-000-000000	PROFESSIONAL/TECH SERV	\$ 5,000	\$ 5,000	\$ -
7-10-601-23-2310-0580-000-000000	TRAVEL/REGISTRATION	\$ 3,500	\$ 3,500	\$ -
7-10-601-23-2310-0610-000-000000	GENERAL SUPPLIES	\$ 4,000	\$ 4,000	\$ -
7-10-601-23-2310-0810-000-000000	DUES & FEES	\$ 9,000	\$ 9,000	\$ -
7-10-601-23-2321-0110-101-000000	SUPERINTENDENT SALARY	\$ 114,000	\$ 114,000	\$ -
7-10-601-23-2321-0110-322-000000	ADMIN. ASST. SALARY	\$ 43,082	\$ 43,082	\$ -
7-10-601-23-2321-0221-101-000000	MEDICARE	\$ 1,653	\$ 1,653	\$ -
7-10-601-23-2321-0221-322-000000	MEDICARE	\$ 625	\$ 625	\$ -
7-10-601-23-2321-0230-101-000000	PERA	\$ 22,127	\$ 22,127	\$ -
7-10-601-23-2321-0230-322-000000	PERA	\$ 8,362	\$ 8,362	\$ -
7-10-601-23-2321-0250-101-000000	HEALTH INS.	\$ 7,882	\$ 9,874	\$ 1,992
7-10-601-23-2321-0250-322-000000	HEALTH INS.	\$ 9,874	\$ 9,874	\$ -
7-10-601-23-2321-0300-000-000000	PROF/TECH	\$ -	\$ -	\$ -
7-10-601-23-2321-0580-000-000000	TRAVEL/REGISTRATION	\$ 3,500	\$ 3,500	\$ -
7-10-601-23-2321-0610-000-000000	GENERAL SUPPLIES	\$ 400	\$ 400	\$ -
7-10-601-23-2321-0640-000-000000	BOOKS/PERIODICALS	\$ 400	\$ 400	\$ -
7-10-601-23-2321-0810-000-000000	DUES & FEES	\$ 2,700	\$ 2,700	\$ -
7-10-601-23-2391-0110-344-000000	HR SALARY	\$ 59,154	\$ 59,154	\$ -
7-10-601-23-2391-0221-344-000000	MEDICARE	\$ 858	\$ 858	\$ -
7-10-601-23-2391-0230-344-000000	PERA	\$ 11,482	\$ 11,482	\$ -
7-10-601-23-2391-0250-344-000000	HEALTH INS.	\$ 7,882	\$ 7,882	\$ -
7-10-601-23-2391-0300-000-000000	PROF/TECH (FINGERPRINTS)	\$ 4,000	\$ 4,000	\$ -
7-10-601-23-2391-0540-000-000000	ADVERTISING	\$ 4,000	\$ 4,000	\$ -
7-10-601-23-2391-0580-000-000000	TRAVEL/REGISTRATION	\$ 5,000	\$ 5,000	\$ -
7-10-601-23-2391-0585-000-000000	H/R RECRUITING	\$ 1,500	\$ 1,500	\$ -
7-10-601-23-2391-0610-000-000000	GENERAL SUPPLIES	\$ 700	\$ 700	\$ -
7-10-601-23-2391-0730-000-000000	EQUIPMENT	\$ 500	\$ 500	\$ -
7-10-601-23-2391-0810-000-000000	DUES & FEES	\$ 500	\$ 500	\$ -
7-10-601-25-2510-0110-103-000000	BUSINESS MANAGER SALARY	\$ 65,361	\$ 65,361	\$ -
7-10-601-25-2510-0110-320-000000	ACCOUNTANT SALARY	\$ 50,174	\$ 50,174	\$ -
7-10-601-25-2510-0221-103-000000	BUSINESS MANAGER MEDICARE	\$ 1,031	\$ 1,031	\$ -
7-10-601-25-2510-0221-320-000000	MEDICARE	\$ 728	\$ 728	\$ -
7-10-601-25-2510-0230-103-000000	BUSINESS MANAGER PERA	\$ 13,801	\$ 13,801	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-10-601-25-2510-0230-320-000000	PERA	\$ 9,739	\$ 9,739	\$ -
7-10-601-25-2510-0250-103-000000	BUSINESS MANAGER HEALTH INS	\$ 9,874	\$ 9,874	\$ -
7-10-601-25-2510-0250-320-000000	HEALTH INS.	\$ 41	\$ 41	\$ -
7-10-601-25-2510-0311-000-000000	TREASURERS FEE	\$ 5,000	\$ 5,000	\$ -
7-10-601-25-2510-0550-000-000000	PRINTING & BINDING	\$ 1,500	\$ 1,500	\$ -
7-10-601-25-2510-0580-000-000000	TRAVEL/REGISTRATION	\$ 2,000	\$ 2,000	\$ -
7-10-601-25-2510-0610-000-000000	GENERAL SUPPLY	\$ 1,000	\$ 1,000	\$ -
7-10-601-25-2510-0730-000-000000	EQUIPMENT	\$ 400	\$ 400	\$ -
7-10-601-25-2510-0810-000-000000	DUES & FEES	\$ 50	\$ 50	\$ -
		\$ 492,378	\$ 494,371	\$ 1,992
DISTRICT				
7-10-602-00-0000-5221-000-000000	TRANSFER TO FOOD SERVICE	\$ 50,000	\$ 50,000	\$ -
7-10-602-00-0000-5222-000-001202	TRANSFER OUT PRE-COLLEGIATE	\$ 20,000	\$ 20,000	\$ -
7-10-602-00-0090-0110-407-001210	PROJECT DREAM SALARY	\$ -	\$ 30,000	\$ 30,000
7-10-602-00-0090-0120-401-005002	SALARIES	\$ 18,000	\$ 19,600	\$ 1,600
7-10-602-00-0090-0221-401-005002	MEDICARE	\$ 261	\$ 285	\$ 24
7-10-602-00-0090-0221-407-001210	PROJECT DREAM MEDICARE	\$ -	\$ 435	\$ 435
7-10-602-00-0090-0230-401-005002	PERA	\$ 3,492	\$ 3,802	\$ 310
7-10-602-00-0090-0230-407-001210	PROJECT DREAM PERA	\$ -	\$ 5,820	\$ 5,820
7-10-602-00-0090-0250-407-001210	PROJECT DREAM HEALTH	\$ -	\$ -	\$ -
7-10-602-00-0090-0300-000-001203	PROF/TECH	\$ 426	\$ 426	\$ -
7-10-602-00-0090-0300-000-001210	PROJECT DREAM PROF/TECH	\$ 20,000	\$ 10,000	\$ (10,000)
7-10-602-00-0090-0300-000-005002	PROF/TECH	\$ 1,527	\$ 1,883	\$ 356
7-10-602-00-0090-0510-000-001225	ENGINEERING PATHWAY STU TRANSPORTATION	\$ 250	\$ 250	\$ -
7-10-602-00-0090-0510-000-003150	GT STUDENT TRAVEL	\$ 700	\$ 700	\$ -
7-10-602-00-0090-0580-000-001225	ENGINEERING PATHWAY TRAVEL/REGISTRATION	\$ 500	\$ 500	\$ -
7-10-602-00-0090-0610-000-001203	SUPPLIES	\$ -	\$ -	\$ -
7-10-602-00-0090-0610-000-001210	PROJECT DREAM SUPPLIES	\$ 2,225	\$ 8,390	\$ 6,165
7-10-602-00-0090-0610-000-001211	K-2 WP PROJECT DREAM SUPPLIES	\$ 3,000	\$ 3,000	\$ -
7-10-602-00-0090-0610-000-001225	ENGINEERING PATHWAY SUPPLY	\$ 1,465	\$ 1,465	\$ -
7-10-602-00-0090-0610-000-003150	INSTRUCTIONAL SUPPLIES	\$ 895	\$ 895	\$ -
7-10-602-00-0090-0610-000-003228	SUPPLIES	\$ -	\$ -	\$ -
7-10-602-00-0090-0610-000-005002	SUPPLIES	\$ 1,500	\$ 2,500	\$ 1,000
7-10-602-00-2100-0110-201-003150	GIFTED/TAL. SALARIES	\$ 4,800	\$ 4,800	\$ -
7-10-602-00-2100-0110-335-001227	SBCH COOR SALARY	\$ 22,010	\$ 6,220	\$ (15,790)
7-10-602-00-2100-0221-201-003150	GIFTED/TAL. MEDICARE	\$ 60	\$ 60	\$ -
7-10-602-00-2100-0221-335-001227	SBHC COOR MEDICARE	\$ 316	\$ 88	\$ (228)
7-10-602-00-2100-0230-201-003150	GIFTED/TAL. PERA	\$ 790	\$ 790	\$ -
7-10-602-00-2100-0230-335-001227	SBHC COOR PERA	\$ 4,228	\$ 1,159	\$ (3,069)
7-10-602-00-2100-0250-201-003150	GIFTED/TAL. HEALTH	\$ -	\$ -	\$ -
7-10-602-00-2100-0250-335-001227	SBHC COOR HEALTH	\$ 3,610	\$ 1,024	\$ (2,586)
7-10-602-00-2100-0300-000-003150	G&T PROF/TECH	\$ 1,500	\$ 1,500	\$ -
7-10-602-00-2100-0510-000-001210	STUDENT TRANSPORTATION	\$ 10,000	\$ 12,000	\$ 2,000
7-10-602-00-2100-0580-000-003150	GIFTED/TAL. TRAVEL	\$ 600	\$ 600	\$ -
7-10-602-00-2100-0610-000-003150	GIFTED/TAL. SUPP.	\$ -	\$ 144	\$ 144
7-10-602-00-2300-0110-405-005002	ADMIN SALARY	\$ 5,800	\$ 6,000	\$ 200
7-10-602-00-2300-0221-405-005002	ADMIN MEDICARE	\$ 84	\$ 87	\$ 3

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-10-602-00-2300-0230-405-005002	ADMIN PERA	\$ 1,125	\$ 1,164	\$ 39
7-10-602-00-2390-0110-346-000000	SPECIAL PROJECTS SALARY	\$ -	\$ -	\$ -
7-10-602-00-2390-0110-346-001228	ED PIONEERS SAL	\$ 20,835	\$ 4,406	\$ (16,429)
7-10-602-00-2390-0221-346-000000	SPECIAL PROJECTS MEDICARE	\$ -	\$ -	\$ -
7-10-602-00-2390-0221-346-001228	ED PIONEER MEDICARE	\$ 725	\$ 63	\$ (662)
7-10-602-00-2390-0230-346-000000	SPECIAL PROJECTS PERA	\$ -	\$ -	\$ -
7-10-602-00-2390-0230-346-001228	ED PIONEER PERA	\$ 9,700	\$ 831	\$ (8,869)
7-10-602-00-2390-0250-346-000000	SPECIAL PROJECTS HEALTH	\$ 5,000	\$ 5,000	\$ -
7-10-602-00-2390-0250-346-001228	ED PIONEER HEALTH	\$ 2,848	\$ 1,182	\$ (1,666)
7-10-602-00-2390-0300-000-001228	ED PIONEER PROF/TECH	\$ -	\$ -	\$ -
7-10-602-00-2390-0580-000-001228	ED PIONEER TRAVEL/REG	\$ 2,000	\$ -	\$ (2,000)
7-10-602-01-2100-0580-000-005002	AEFLA SUPPLEMENTAL TRAVEL/REG	\$ -	\$ 243 new	\$ 243
7-10-602-01-2300-0110-405-005002	ADMIN SALARY	\$ -	\$ 300 new	\$ 300
7-10-602-01-2300-0221-405-005002	ADMIN MEDICARE	\$ -	\$ 4 new	\$ 4
7-10-602-01-2300-0230-405-005002	ADMIN PERA	\$ -	\$ 58 new	\$ 58
7-10-602-01-2300-0250-405-005002	ADMIN HEALTH	\$ -	\$ - new	\$ -
7-10-602-10-0090-0110-239-000000	DISTRICT TRANSLATOR SAL	\$ 7,225	\$ 7,225	\$ -
7-10-602-10-0090-0120-204-000000	DISTRICT SUBSTITUTES	\$ 4,800	\$ 4,800	\$ -
7-10-602-10-0090-0120-400-000000	DIST. SUPPORT SUBS	\$ 6,000	\$ 6,000	\$ -
7-10-602-10-0090-0150-201-000000	STIPEND	\$ 55,234	\$ 40,000	\$ (15,234)
7-10-602-10-0090-0152-201-000000	PERSONAL LEAVE PAY	\$ 9,000	\$ 9,000	\$ -
7-10-602-10-0090-0160-201-000000	EARLY OUT PROGRAM SALARY	\$ 72,668	\$ 72,668	\$ -
7-10-602-10-0090-0190-201-000000	BONUS SALARIES	\$ -	\$ -	\$ -
7-10-602-10-0090-0221-201-000000	STIPEND - MEDICARE	\$ 801	\$ 580	\$ (221)
7-10-602-10-0090-0221-204-000000	MEDICARE-DISTRICT SUBS	\$ 70	\$ 70	\$ -
7-10-602-10-0090-0221-239-000000	TRANSLATOR MEDICARE	\$ 105	\$ 105	\$ -
7-10-602-10-0090-0221-400-000000	SUPPORT SUBS. - MEDICARE	\$ 87	\$ 87	\$ -
7-10-602-10-0090-0230-201-000000	STIPEND - PERA	\$ 10,721	\$ 7,764	\$ (2,957)
7-10-602-10-0090-0230-204-000000	PERA-DISTRICT SUBS	\$ 932	\$ 932	\$ -
7-10-602-10-0090-0230-239-000000	TRANSLATOR PERA	\$ 1,402	\$ 1,402	\$ -
7-10-602-10-0090-0230-400-000000	SUPPORT SUBS. - PERA	\$ 1,165	\$ 1,165	\$ -
7-10-602-10-0090-0250-201-000000	STIPEND - HEALTH INS.	\$ -	\$ -	\$ -
7-10-602-10-0090-0250-204-000000	SUBSTITUTE HEALTH	\$ -	\$ -	\$ -
7-10-602-10-0090-0250-239-000000	TRANSLATOR HEALTH	\$ -	\$ -	\$ -
7-10-602-10-0090-0300-000-000000	DISTRICT PROF/TECH	\$ 105,000	\$ 170,000	\$ 65,000
7-10-602-10-0090-0330-000-000000	DIST. COPIER MAINT.	\$ 120,000	\$ 120,000	\$ -
7-10-602-10-0090-0339-000-000000	DIST. DATA PROCESSING	\$ 13,000	\$ 13,000	\$ -
7-10-602-10-0090-0340-000-000000	ASSESSMENTS	\$ 25,000	\$ 25,000	\$ -
7-10-602-10-0090-0531-000-000000	TELEPHONE	\$ 75,000	\$ 68,000	\$ (7,000)
7-10-602-10-0090-0533-000-000000	POSTAGE	\$ 6,000	\$ 6,000	\$ -
7-10-602-10-0090-0565-000-000000	TUITION OUT OF DISTRICT	\$ 5,500	\$ 5,500	\$ -
7-10-602-10-0090-0580-000-000000	TRAVEL/REGISTRATION	\$ 5,000	\$ 5,000	\$ -
7-10-602-10-0090-0583-000-000000	DISTRICT MILEAGE REIMB	\$ 500	\$ 500	\$ -
7-10-602-10-0090-0591-000-000000	BOCES ASSESSMENTS	\$ 94,827	\$ 94,827	\$ -
7-10-602-10-0090-0599-000-000000	CHILD DAYCARE EXPENSE	\$ 200	\$ 200	\$ -
7-10-602-10-0090-0610-000-000000	DISTRICT GENERAL SUPPLIES	\$ 6,000	\$ 6,000	\$ -
7-10-602-10-0090-0611-000-000000	PAPER	\$ 5,000	\$ 5,000	\$ -
7-10-602-10-0090-0612-000-000000	DISTRICT SOFTWARE	\$ 42,000	\$ 42,000	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-10-602-10-0090-0640-000-000000	TEXTBOOKS	\$ 13,000	\$ 13,000	\$ -
7-10-602-10-0090-0730-000-000000	DISTRICT EQUIPMENT	\$ 500	\$ 500	\$ -
7-10-602-10-0090-0810-000-000000	DISTRICT DUES & FEES	\$ 8,500	\$ 8,500	\$ -
7-10-602-10-1250-0610-000-001226	SUMMIT FOUNDATION INSTRUMENT SUPPLIES	\$ -	\$ -	\$ -
7-10-602-12-1700-0110-215-003130	ESS COORDINATOR SALARY	\$ 36,000	\$ 36,000	\$ -
7-10-602-12-1700-0110-234-003130	SPED OT SALARY	\$ 30,613	\$ 30,613	\$ -
7-10-602-12-1700-0110-234-004027	IDEA OT SALARY	\$ -	\$ -	\$ -
7-10-602-12-1700-0110-235-003130	SPED PT SALARY	\$ -	\$ -	\$ -
7-10-602-12-1700-0110-236-003130	SPED PSYCH SALARY	\$ 58,695	\$ 58,695	\$ -
7-10-602-12-1700-0110-238-003130	SPED SPEECH SALARY	\$ 96,694	\$ 96,694	\$ -
7-10-602-12-1700-0110-515-003130	ASST. COORDINATOR SALARY	\$ -	\$ -	\$ -
7-10-602-12-1700-0221-215-003130	ESS COORDINATOR MEDICARE	\$ 522	\$ 522	\$ -
7-10-602-12-1700-0221-234-003130	SPED OT MEDICARE	\$ 444	\$ 444	\$ -
7-10-602-12-1700-0221-234-004027	IDEA OT MEDICARE	\$ -	\$ -	\$ -
7-10-602-12-1700-0221-236-003130	SPED PSYCH MEDICARE	\$ 851	\$ 851	\$ -
7-10-602-12-1700-0221-238-003130	SPED SPEECH MEDICARE	\$ 1,402	\$ 1,402	\$ -
7-10-602-12-1700-0221-515-003130	ASST. COORDINATOR MEDICARE	\$ -	\$ -	\$ -
7-10-602-12-1700-0230-215-003130	ESS COORDINATOR PERA	\$ 6,988	\$ 6,988	\$ -
7-10-602-12-1700-0230-234-003130	SPED OT PERA	\$ 5,942	\$ 5,942	\$ -
7-10-602-12-1700-0230-234-004027	IDEA OT PERA	\$ -	\$ -	\$ -
7-10-602-12-1700-0230-236-003130	SPED PSYCH PERA	\$ 11,393	\$ 11,393	\$ -
7-10-602-12-1700-0230-238-003130	SPED SPEECH PERA	\$ 18,769	\$ 18,769	\$ -
7-10-602-12-1700-0230-515-003130	ASST. COORDINATOR PERA	\$ -	\$ -	\$ -
7-10-602-12-1700-0250-215-003130	ESS COORDINATOR HEALTH	\$ 7,882	\$ 7,882	\$ -
7-10-602-12-1700-0250-236-003130	SPED PSYCH HEALTH	\$ 7,882	\$ 7,882	\$ -
7-10-602-12-1700-0250-238-003130	SPED SPEECH HEALTH	\$ 15,763	\$ 15,763	\$ -
7-10-602-12-1700-0250-515-003130	ASST. COORDINATOR HEALTH	\$ -	\$ -	\$ -
7-10-602-12-1700-0300-000-003130	SPED PROF/TECH	\$ 13,000	\$ 13,000	\$ -
7-10-602-12-1700-0580-000-003130	TRAVEL/REGISTRATION	\$ 1,000	\$ 1,000	\$ -
7-10-602-12-1700-0610-000-003130	GENERAL SUPPLIES	\$ 10,000	\$ 10,000	\$ -
7-10-602-20-2130-0110-233-009003	NURSE SALARY	\$ 29,583	\$ 29,583	\$ -
7-10-602-20-2130-0221-233-009003	NURSE MEDICARE	\$ 429	\$ 429	\$ -
7-10-602-20-2130-0230-233-009003	NURSE PERA	\$ 5,742	\$ 5,742	\$ -
7-10-602-20-2130-0250-233-009003	NURSE HEALTH INS.	\$ 9,874	\$ 9,874	\$ -
7-10-602-20-2130-0300-000-009003	PROF/TECH	\$ 1,500	\$ 1,500	\$ -
7-10-602-20-2130-0580-000-000000	NURSE TRAVEL/REGISTRATION	\$ 300	\$ 300	\$ -
7-10-602-20-2130-0610-000-000000	GENERAL SUPPLIES	\$ 400	\$ 400	\$ -
7-10-602-20-2210-0110-212-003183	BOCES GRANT WRITER SALARY	\$ 6,039	\$ 6,039	\$ -
7-10-602-20-2210-0110-337-000000	SALARY	\$ -	\$ -	\$ -
7-10-602-20-2210-0221-212-003183	GRANT WRITER MEDICARE	\$ -	\$ -	\$ -
7-10-602-20-2210-0221-337-000000	MEDICARE	\$ -	\$ -	\$ -
7-10-602-20-2210-0230-212-003183	GRANT WRITER PERA	\$ -	\$ -	\$ -
7-10-602-20-2210-0230-337-000000	PERA	\$ -	\$ -	\$ -
7-10-602-20-2210-0250-212-003183	GRANT WRITER HEALTH	\$ -	\$ -	\$ -
7-10-602-20-2210-0250-337-000000	HEALTH INSURANCE	\$ -	\$ -	\$ -
7-10-602-20-2210-0580-000-000000	TRAVEL/REGISTRATION	\$ 500	\$ 500	\$ -
7-10-602-20-2210-0610-000-000000	SUPPLIES	\$ 1,000	\$ 1,000	\$ -
7-10-602-20-2213-0320-000-000000	DIST. STAFF DEVELOPMENT	\$ 4,000	\$ 4,000	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-10-602-20-2213-0350-000-000000	EMPLOYEE TRAINING/DEV	\$ 125,000	\$ 125,000	\$ -
7-10-602-20-2213-0390-000-000000	STAFF DEV (SUPPORT STAFF)	\$ -	\$ -	\$ -
7-10-602-20-2213-0610-000-000000	EMPLOYEE TRAINING SUPPLIES	\$ 60,000	\$ 60,000	\$ -
7-10-602-20-2222-0300-000-000000	PROF/TECH	\$ 4,000	\$ 4,000	\$ -
7-10-602-20-2222-0430-000-000000	REPAIR/MAINT	\$ 700	\$ 700	\$ -
7-10-602-20-2222-0533-000-000000	POSTAGE	\$ 50	\$ 50	\$ -
7-10-602-20-2222-0580-000-000000	TRAVEL/REGISTRATION	\$ 100	\$ 100	\$ -
7-10-602-20-2222-0610-000-000000	GENERAL SUPPLIES	\$ 1,500	\$ 1,500	\$ -
7-10-602-20-2222-0640-000-000000	BOOKS/PERIODICALS	\$ 11,000	\$ 11,000	\$ -
7-10-602-20-2222-0730-000-000000	EQUIPMENT	\$ 6,200	\$ 6,200	\$ -
7-10-602-20-2290-0110-382-000000	SALARIES	\$ 55,980	\$ 78,120	\$ 22,140
7-10-602-20-2290-0110-404-000000	SALARIES	\$ -	\$ -	\$ -
7-10-602-20-2290-0221-382-000000	MEDICARE	\$ 812	\$ 1,133	\$ 321
7-10-602-20-2290-0221-404-000000	MEDICARE	\$ -	\$ -	\$ -
7-10-602-20-2290-0230-382-000000	PERA	\$ 10,866	\$ 15,163	\$ 4,297
7-10-602-20-2290-0230-404-000000	PERA	\$ -	\$ -	\$ -
7-10-602-20-2290-0250-382-000000	HEALTH INS.	\$ 7,882	\$ 14,187	\$ 6,306
7-10-602-20-2290-0250-404-000000	HEALTH INS.	\$ -	\$ -	\$ -
7-10-602-20-2290-0300-000-000000	PROF./TECH.	\$ 90,000	\$ 90,000	\$ -
7-10-602-20-2290-0580-000-000000	TRAVEL/REGISTRATION	\$ 1,000	\$ 1,000	\$ -
7-10-602-20-2290-0610-000-000000	GENERAL SUPPLIES	\$ 5,000	\$ 5,000	\$ -
7-10-602-20-2290-0612-000-000000	SOFTWARE	\$ 20,000	\$ 20,000	\$ -
7-10-602-20-2290-0730-000-000000	EQUIPMENT	\$ 20,000	\$ 20,000	\$ -
7-10-602-28-2850-0521-000-000000	INSURANCE PAYMENTS	\$ 240,000	\$ 240,000	\$ -
7-10-602-92-9200-0841-000-000000	UNRESTRICTED OPER. RESERV	\$ 1,498,162	\$ 2,336,211	\$ 838,049
7-10-602-93-9310-0840-000-000000	TABOR EMERGENCY RESERVE	\$ 322,000	\$ 356,000	\$ 34,000
		\$ 3,778,965	\$ 4,711,068	\$ 932,103
MAINTENANCE				
7-10-710-26-2600-0110-103-000000	O/M DIRECTOR SALARY	\$ 52,614	\$ 52,614	\$ -
7-10-710-26-2600-0110-357-000000	MANAGER SALARY	\$ 47,339	\$ 47,339	\$ -
7-10-710-26-2600-0110-608-000000	CUSTODIAL SALARY	\$ 5,000	\$ 5,000	\$ -
7-10-710-26-2600-0110-623-000000	MAINTENANCE SALARY	\$ 159,811	\$ 159,811	\$ -
7-10-710-26-2600-0120-623-000000	MAINTENANCE SUB SALARY	\$ -	\$ -	\$ -
7-10-710-26-2600-0221-103-000000	MEDICARE	\$ 763	\$ 763	\$ -
7-10-710-26-2600-0221-357-000000	MEDICARE	\$ 687	\$ 687	\$ -
7-10-710-26-2600-0221-608-000000	MEDICARE	\$ 73	\$ 73	\$ -
7-10-710-26-2600-0221-623-000000	MEDICARE	\$ 2,317	\$ 2,317	\$ -
7-10-710-26-2600-0230-103-000000	PERA	\$ 10,212	\$ 10,212	\$ -
7-10-710-26-2600-0230-357-000000	PERA	\$ 9,188	\$ 9,188	\$ -
7-10-710-26-2600-0230-608-000000	PERA	\$ 971	\$ 971	\$ -
7-10-710-26-2600-0230-623-000000	PERA	\$ 31,019	\$ 31,019	\$ -
7-10-710-26-2600-0250-103-000000	HEALTH INS.	\$ 6,699	\$ 6,699	\$ -
7-10-710-26-2600-0250-357-000000	HEALTH INS	\$ 7,882	\$ 7,882	\$ -
7-10-710-26-2600-0250-608-000000	HEALTH INS.	\$ -	\$ -	\$ -
7-10-710-26-2600-0250-623-000000	HEALTH INS.	\$ 17,797	\$ 17,797	\$ -
7-10-710-26-2600-0300-000-000000	PROFESSIONAL/TECH	\$ 60,000	\$ 60,000	\$ -
7-10-710-26-2600-0411-000-000000	WATER & SEWER	\$ 70,000	\$ 70,000	\$ -
7-10-710-26-2600-0421-000-000000	DISPOSAL SERVICES	\$ 18,000	\$ 18,000	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-10-710-26-2600-0430-000-000000	REPAIRS/MAINT	\$ 30,000	\$ 30,000	\$ -
7-10-710-26-2600-0580-000-000000	TRAVEL/REGISTRATION	\$ 1,500	\$ 1,500	\$ -
7-10-710-26-2600-0610-000-000000	GENERAL SUPPLIES	\$ 68,000	\$ 68,000	\$ -
7-10-710-26-2600-0620-000-000000	ENERGY/UTILITIES	\$ 250,000	\$ 250,000	\$ -
7-10-710-26-2600-0626-000-000000	MOTOR VEHICLE FUEL	\$ 6,000	\$ 6,000	\$ -
7-10-710-26-2600-0730-000-000000	EQUIPMENT	\$ 15,000	\$ 15,000	\$ -
		\$ 870,872	\$ 870,872	\$ -
TRANSPORTATION				
7-10-720-27-2700-0110-103-000000	TRANS. DIR. SALARY	\$ 9,286	\$ 9,286	\$ -
7-10-720-27-2700-0110-357-000000	TRANSPORTATION MGR SALARIES	\$ 34,032	\$ 34,032	\$ -
7-10-720-27-2700-0110-602-000000	BUS DRIVER SALARY	\$ 147,100	\$ 130,000	\$ (17,100)
7-10-720-27-2700-0110-629-000000	TRANS. MECHANIC SALARY	\$ 16,703	\$ 16,703	\$ -
7-10-720-27-2700-0221-103-000000	MEDICARE	\$ 135	\$ 135	\$ -
7-10-720-27-2700-0221-357-000000	TRANSPORTATION MGR MEDICARE	\$ 493	\$ 493	\$ -
7-10-720-27-2700-0221-602-000000	MEDICARE	\$ 2,296	\$ 2,296	\$ -
7-10-720-27-2700-0221-629-000000	MEDICARE	\$ 242	\$ 242	\$ -
7-10-720-27-2700-0230-103-000000	PERA	\$ 1,802	\$ 1,802	\$ -
7-10-720-27-2700-0230-357-000000	TRANSPORTATION MGR PERA	\$ 6,606	\$ 6,606	\$ -
7-10-720-27-2700-0230-602-000000	PERA	\$ 30,734	\$ 30,734	\$ -
7-10-720-27-2700-0230-629-000000	PERA	\$ 3,242	\$ 3,242	\$ -
7-10-720-27-2700-0250-103-000000	HEALTH INS.	\$ 1,481	\$ 1,481	\$ -
7-10-720-27-2700-0250-357-000000	TRANSPORTATION MGR HEALTH INS	\$ 9,874	\$ 9,874	\$ -
7-10-720-27-2700-0250-602-000000	HEALTH INS.	\$ 50,000	\$ 45,000	\$ (5,000)
7-10-720-27-2700-0250-629-000000	HEALTH INS.	\$ 2,000	\$ 2,000	\$ -
7-10-720-27-2700-0300-000-000000	PROFESSIONAL/TECH.	\$ 5,000	\$ 5,000	\$ -
7-10-720-27-2700-0430-000-000000	REPAIR/MAINT.	\$ 17,000	\$ 17,000	\$ -
7-10-720-27-2700-0431-000-000000	REPAIRS & MAINT./SUPPORT	\$ 3,000	\$ 3,000	\$ -
7-10-720-27-2700-0580-000-000000	TRAVEL/REG	\$ 5,500	\$ 5,500	\$ -
7-10-720-27-2700-0610-000-000000	GENERAL SUPPLIES	\$ 5,000	\$ 5,000	\$ -
7-10-720-27-2700-0626-000-000000	MOTOR VEHICLE FUEL	\$ 13,500	\$ 13,500	\$ -
7-10-720-27-2700-0690-000-000000	FOOD	\$ 1,200	\$ 1,200	\$ -
7-10-720-27-2700-0730-000-000000	EQUIPMENT	\$ 3,000	\$ 3,000	\$ -
		\$ 369,226	\$ 347,126	\$ (22,100)
Totals:		\$ 11,260,452	\$ 12,148,438	\$ 887,986

Account Number	Account Description	FY17 Budget ORIG	FY17 Budget Revised	Delta
FUND 19: CPP FUND				
7-19-971-00-0000-1144-000-003141	BEGINNING FUND BALANCE	\$ (129,052)	\$ (116,142)	\$ 12,910
7-19-971-00-0000-5810-000-003141	TRANSFER FROM GEN FUND	\$ (296,550)	\$ (296,550)	\$ -
7-19-971-00-0040-0110-403-003141	CPP SALARIES	\$ 160,000	\$ 161,000	\$ 1,000
7-19-971-00-0040-0221-403-003141	CPP MEDICARE	\$ 3,000	\$ 3,000	\$ -
7-19-971-00-0040-0230-403-003141	CPP PERA	\$ 30,000	\$ 30,000	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-19-971-00-0040-0250-201-003141	TEACHER HEALTH INSURANCE			\$ -
7-19-971-00-0040-0250-403-003141	CPP HEALTH INSURANCE	\$ 35,000	\$ 38,000	\$ 3,000
7-19-971-00-0040-0580-000-003141	TRAVEL EXPENSES	\$ 152	\$ 300	\$ 148
7-19-971-00-0040-0610-000-003141	SUPPLIES	\$ 16,000	\$ 16,000	\$ -
7-19-971-00-2400-0110-509-003141	MANAGER SALARY	\$ 7,000	\$ 7,700	\$ 700
7-19-971-00-2400-0221-509-003141	MANAGER MEDICARE	\$ 150	\$ 150	\$ -
7-19-971-00-2400-0230-509-003141	MANAGER PERA	\$ 1,200	\$ 1,300	\$ 100
7-19-971-00-2400-0250-509-003141	MANAGER HEATHLH INS.	\$ 2,000	\$ 2,000	\$ -
7-19-971-00-2600-0110-608-003141	CUSTODIAL SALARY	\$ 19,000	\$ 21,000	\$ 2,000
7-19-971-00-2600-0221-608-003141	CUSTODIAL MEDICARE	\$ 300	\$ 400	\$ 100
7-19-971-00-2600-0230-608-003141	CUSTODIAL PERA	\$ 1,000	\$ 4,000	\$ 3,000
7-19-971-00-2600-0250-608-003141	CUSTODIAL HEATH INS.	\$ 5,500	\$ 5,500	\$ -
7-19-971-00-2600-0410-000-003141	UTILITIES	\$ 8,000	\$ 6,500	\$ (1,500)
7-19-971-00-2600-0869-000-003141	DISTRICT INDIRECT COSTS			\$ -
7-19-971-00-9200-0841-000-003141	UNRESTRICTED OPER. RESERV	\$ 137,300	\$ 115,842	\$ (21,458)
		\$ -	\$ -	
		\$ 425,602	\$ 412,692	

FUND 21: FOOD SERVICE FUND

7-21-600-00-0000-1610-000-000000	Sales to Pupils	\$ (80,000)	\$ (80,000)	\$ -
7-21-600-00-0000-1620-000-000000	Ala Carte/Adult Sales	\$ (15,000)	\$ (30,000)	\$ (15,000)
7-21-600-00-0000-1632-000-000000	Catered-Special Events	\$ (15,000)	\$ (18,000)	\$ (3,000)
7-21-600-00-0000-1920-000-000000	MISC LOCAL REVENUE	\$ (14,000)	\$ (14,000)	\$ -
7-21-600-00-0000-1990-000-000000	COFFEE CART REVENUE	\$ -	\$ -	\$ -
7-21-600-00-0000-3000-000-003161	SMCN	\$ (6,000)	\$ (6,000)	\$ -
7-21-600-00-0000-3000-000-003164	START SMART	\$ (3,000)	\$ (3,000)	\$ -
7-21-600-00-0000-3000-000-003169	K-2 REDUCED LUNCH REIM	\$ (3,500)	\$ (3,500)	\$ -
7-21-600-00-0000-4000-000-004558	CACFP SNACK GRANT	\$ -	\$ -	\$ -
7-21-600-00-0000-4000-000-004582	FRESH FRUIT AND VEGETABLE REIM	\$ (9,000)	\$ (20,000)	\$ (11,000)
7-21-600-00-0000-4010-000-004555	COMMODITY REVENUE	\$ (40,000)	\$ (40,000)	\$ -
7-21-600-00-0000-4553-000-004553	NSBP BREAKFAST REIM	\$ (110,217)	\$ (250,000)	\$ (139,783)
7-21-600-00-0000-4555-000-004555	NSLP LUNCH REIM	\$ (300,000)	\$ (350,000)	\$ (50,000)
7-21-600-00-0000-4558-000-004558	CACFP SNACK GRANT	\$ (10,000)	\$ (35,000)	\$ (25,000)
7-21-600-00-0000-4559-000-004559	SUMMER FOOD SERVICE PROGRAM	\$ -	\$ -	\$ -
7-21-600-00-0000-5210-000-000000	FUND TRANSFER	\$ (50,000)	\$ (50,000)	\$ -
			\$ -	\$ -
7-21-740-31-3100-0110-331-000000	FOOD SERVICE ADMIN SALARY	\$ 39,231	\$ 39,231	\$ -
7-21-740-31-3100-0110-506-000000	FOOD SERVICE SECRETARY SALARY	\$ -	\$ -	\$ -
7-21-740-31-3100-0110-607-000000	FOOD SERVICE SALARY	\$ 178,388	\$ 230,000	\$ 51,612
7-21-740-31-3100-0120-607-000000	FOOD SERVICE SUB SALARY	\$ -	\$ 30,000	\$ 30,000
7-21-740-31-3100-0190-607-000000	CATERING SALARIES	\$ 12,000	\$ 20,000	\$ 8,000
7-21-740-31-3100-0221-331-000000	FOOD SERVICE ADMIN MEDICARE	\$ 569	\$ 569	\$ -
7-21-740-31-3100-0221-506-000000	FOOD SERVICE SECRETARY MEDICARE	\$ -	\$ -	\$ -
7-21-740-31-3100-0221-607-000000	FOOD SERVICE MEDICARE	\$ 2,587	\$ 3,335	\$ 748
7-21-740-31-3100-0230-331-000000	FOOD SERVICE ADMIN PERA	\$ 7,356	\$ 7,356	\$ -
7-21-740-31-3100-0230-506-000000	FOOD SERVICE SECRETARY PERA	\$ -	\$ -	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-21-740-31-3100-0230-607-000000	FOOD SERVICE PERA	\$ 33,448	\$ 46,000	\$ 12,552
7-21-740-31-3100-0250-331-000000	FOOD SERVICE ADMIN HEALTH INS.	\$ 9,840	\$ 9,840	\$ -
7-21-740-31-3100-0250-506-000000	FOOD SERVICE SECRETARY HEALTH	\$ -	\$ -	\$ -
7-21-740-31-3100-0250-607-000000	FOOD SERVICE HEALTH INS.	\$ 55,000	\$ 70,000	\$ 15,000
7-21-740-31-3100-0580-000-000000	FOOD SERVICE TRAVEL	\$ 1,600	\$ 2,500	\$ 900
7-21-740-31-3100-0610-000-000000	FOOD SERVICE SUPPLIES	\$ 4,000	\$ 12,000	\$ 8,000
7-21-740-31-3100-0630-000-000000	FOOD	\$ 201,698	\$ 303,669	\$ 101,971
7-21-740-31-3100-0631-000-000000	MILK	\$ 70,000	\$ 85,000	\$ 15,000
7-21-740-31-3100-0633-000-004555	COMMODITIES EXPENSE	\$ 40,000	\$ 40,000	\$ -
		\$ -	\$ -	
		\$ 655,717	\$ 899,500	

FUND 22: GRANTS FUND

7-22-600-00-0000-1920-000-001202	PRE-COLLEGIATE REVENUE	\$ (65,037)	\$ (65,037)	\$ -
7-22-600-00-0000-1920-000-001208	CHF HEALTHY SCHOOLS COMPREHENSIVE	\$ -	\$ (47,680) new	\$ (47,680)
7-22-600-00-0000-1920-000-001212	GOCO-WP PLAYGROUND REV	\$ (114,000)	\$ -	\$ 114,000
7-22-600-00-0000-1920-000-001213	THE CONSORTIUM GRANT REV	\$ (22,778)	\$ (13,038)	\$ 9,740
7-22-600-00-0000-1920-000-001214	COLORADO EDUCATION INITIATIVE	\$ (10,000)	\$ (9,968)	\$ 32
7-22-600-00-0000-3000-000-003202	STUDENT WELLNESS	\$ (50,000)	\$ (50,000)	\$ -
7-22-600-00-0000-3000-000-003207	STATE LIBRARY GRANT	\$ (4,000)	\$ (4,000)	\$ -
7-22-600-00-0000-3000-000-003218	SCHOOL HEALTH CARE PROFESSIONAL GRANT	\$ (65,180)	\$ -	\$ 65,180
7-22-600-00-0000-3000-000-005579	USDA FOOD EQUIPMENT REV	\$ (20,831)	\$ (2,556)	\$ 18,275
7-22-600-00-0000-4000-000-004010	TITLE I - PART A	\$ (300,650)	\$ (303,030)	\$ (2,380)
7-22-600-00-0000-4000-000-004365	TITLE III - ELL	\$ (28,407)	\$ (23,971)	\$ 4,436
7-22-600-00-0000-4000-000-004367	TITLE II A TCHR QLTY	\$ (42,546)	\$ (42,370)	\$ 176
7-22-600-00-0000-4000-000-005287	21ST CENTURY	\$ (172,451)	\$ (160,567)	\$ 11,884
7-22-600-00-0000-4000-000-005365	WIDA	\$ -	\$ (15,000)	\$ (15,000)
7-22-600-00-0000-4000-000-007358	TITLE VI RURAL AND LOW INCOME	\$ (23,877)	\$ (21,110)	\$ 2,767
7-22-600-00-0000-4000-000-007365	TITLE III - ELL SET ASIDE	\$ (930)	\$ (1,663)	\$ (733)
7-22-600-00-0000-4010-000-004048	CTE/PERKINS	\$ (30,587)	\$ (25,000)	\$ 5,587
7-22-600-00-0000-5210-000-001202	TRANSFER IN GENERAL FUND	\$ (20,000)	\$ (20,000)	\$ -
7-22-600-01-0000-1920-000-001212	CITY OF LEADVILLE WP PLAYGROUND DONATION	\$ (2,000)	\$ (192)	\$ 1,808
7-22-600-01-0000-3000-000-003227	FY16 SCHOOL TURNAROUND LEADERS	\$ (11,375)	\$ (10,449)	\$ 926
7-22-600-01-0000-4000-000-005287	WP 21ST CENTURY	\$ (86,050)	\$ (81,140)	\$ 4,910
7-22-600-03-0000-1920-000-001212	LIVE WELL WP PLAYGROUND DONATION	\$ (5,000)	\$ -	\$ 5,000
7-22-600-04-0000-1920-000-001212	WP PLAYGROUND DONATIONS	\$ (25,000)	\$ (2,571)	\$ 22,429
7-22-600-05-0000-3010-000-003974	DOLA WP PLAYGROUND	\$ (120,000)	\$ (109,017)	\$ 10,983
7-22-600-06-0000-1920-000-001212	SUMMIT FOUNDATION WP PLAYGROUND	\$ (5,000)	\$ (415)	\$ 4,585
7-22-600-07-0000-1920-000-001212	CHF WP PLAYGROUND	\$ (100,000)	\$ (98,771)	\$ 1,229
7-22-600-08-0000-1920-000-001212	CLIMAX WP PLAYGROUND	\$ (35,000)	\$ (35,000)	\$ -
7-22-600-09-0000-1920-000-001212	GATES WP PLAYGROUND	\$ -	\$ (187)	\$ (187)
7-22-600-05-0000-4000-000-005010	LCIS TURNAROUND	\$ -	\$ (37,674) new	\$ (37,674)
7-22-600-06-0000-4000-000-005010	7-8 TURNAROUND	\$ -	\$ (60,074) new	\$ (60,074)
7-22-600-07-0000-4000-000-005010	WP TURNAROUND	\$ -	\$ (24,437) new	\$ (24,437)
7-22-600-08-0000-4000-000-005010	PATHWAYS EARLY ACTION	\$ -	\$ (41,986) new	\$ (41,986)
			\$ -	\$ -
7-22-100-00-4000-0300-000-001212	GOCO-WP PLAYGROUND PROF/TECH	\$ 114,000	\$ -	\$ (114,000)

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-22-100-01-0010-0110-407-005287	WP ACTIVITY LEADER SALARY	\$ 17,820	\$ 11,880	\$ (5,940)
7-22-100-01-0010-0221-407-005287	WP ACTIVITY LEADER MEDICARE	\$ 260	\$ 172	\$ (88)
7-22-100-01-0010-0230-407-005287	WP ACTIVITY LEADER PERA	\$ 3,460	\$ 2,308	\$ (1,152)
7-22-100-01-0010-0300-000-005287	WP INSTR PROF/TECH	\$ -	\$ 5,163	\$ 5,163
7-22-100-01-0010-0510-000-005287	WP STUDENT TRANSPORTATION	\$ 699	\$ 1,000	\$ 301
7-22-100-01-2100-0110-107-005287	WP PROJECT DIRECTOR SALARY	\$ 16,172	\$ 18,500	\$ 2,328
7-22-100-01-2100-0221-107-005287	WP DIRECTOR MEDICARE	\$ 234	\$ 268	\$ 34
7-22-100-01-2100-0230-107-005287	WP DIRECTOR PERA	\$ 3,138	\$ 3,589	\$ 451
7-22-100-01-2100-0250-107-005287	WP DIRECTOR HEALTH	\$ -	\$ 2,986	\$ 2,986
7-22-100-01-2100-0300-000-005287	WP SUPPORT PROF/TECH	\$ -	\$ 500	\$ 500
7-22-100-01-2100-0580-000-005287	WP TRAVEL/REG	\$ 150	\$ 150	\$ -
7-22-100-01-2100-0610-000-005287	WP SUPPORT SUPPLIES	\$ 375	\$ -	\$ (375)
7-22-100-01-4000-0300-000-001212	PROF/TECH	\$ 2,000	\$ 192	\$ (1,808)
7-22-100-03-4000-0300-000-001212	LIVE WELL PROF/TECH	\$ 2,500	\$ -	\$ (2,500)
7-22-100-03-4000-0730-000-001212	LIVE WELL WP PLAYGROUND EQUIPMENT	\$ 2,500	\$ -	\$ (2,500)
7-22-100-04-4000-0300-000-001212	PROF/TECH	\$ 12,500	\$ 2,571	\$ (9,929)
7-22-100-04-4000-0730-000-001212	WP PLAYGROUND EQUIPMENT MISC DONATIONS	\$ 12,500	\$ -	\$ (12,500)
7-22-100-05-4000-0300-000-003974	DOLA WP PLAYGROUND PROF/TECH	\$ 79,096	\$ 66,103	\$ (12,993)
7-22-100-05-4000-0730-000-003974	DOLA WP PLAYGROUND EQUIPMENT	\$ 40,904	\$ 42,914	\$ 2,010
7-22-100-06-4000-0300-000-001212	SUMMIT FOUND. WP PLAYGROUND PROF/TECH	\$ 2,500	\$ 415	\$ (2,085)
7-22-100-06-4000-0730-000-001212	SUMMIT FOUND. WP PLAYGROUND EQUIPMENT	\$ 2,500	\$ -	\$ (2,500)
7-22-100-07-0010-0300-000-005010	WP TURNAROUND PROF/TECH	\$ -	\$ 24,000 new	\$ 24,000
7-22-100-07-2100-0869-000-005010	WP TURNAROUND INDIRECT COST	\$ -	\$ 437 new	\$ 437
7-22-100-07-4000-0300-000-001212	CHF WP PLAYGROUND PROF/TECH	\$ 50,000	\$ 98,771	\$ 48,771
7-22-100-07-4000-0730-000-001212	CHF WP PLAYGROUND EQUIPMENT	\$ 50,000	\$ -	\$ (50,000)
7-22-100-08-4000-0300-000-001212	CLIMAX WP PLAYGROUND PROF/TECH	\$ 17,500	\$ 31,000	\$ 13,500
7-22-100-08-4000-0730-000-001212	CLIMAX WP PLAYGROUND EQUIPMENT	\$ 17,500	\$ 4,000	\$ (13,500)
7-22-100-09-4000-0300-000-001212	GATES WP PLAYGROUND PROF/TECH	\$ -	\$ 187	\$ 187
7-22-101-00-0010-0110-407-005287	ACTIVITY LEADER SALARY	\$ 12,450	\$ 28,848	\$ 16,398
7-22-101-00-0010-0221-407-005287	ACTIVITY LEADER MEDICARE	\$ 317	\$ 418	\$ 101
7-22-101-00-0010-0230-407-005287	ACTIVITY LEADER PERA	\$ 2,237	\$ 5,596	\$ 3,359
7-22-101-00-0010-0250-407-005287	ACTIVITY LEADER HEALTH	\$ -	\$ -	\$ -
7-22-101-00-0090-0510-000-005287	STUDENT TRANSPORTATION	\$ 6,185	\$ 6,185	\$ -
7-22-101-00-0090-0610-000-005287	SUPPLIES	\$ 4,500	\$ 4,289	\$ (211)
7-22-101-00-2100-0110-107-005287	PROJECT DIRECTOR SALARY	\$ 28,050	\$ 24,500	\$ (3,550)
7-22-101-00-2100-0221-107-005287	MEDICARE	\$ 408	\$ 355	\$ (53)
7-22-101-00-2100-0230-107-005287	PERA	\$ 5,441	\$ 4,790	\$ (651)
7-22-101-00-2100-0250-107-005287	HEALTH INS	\$ 4,250	\$ 3,941	\$ (309)
7-22-101-00-2100-0150-405-005287	SUPPORT SALARY	\$ 932	\$ 950	\$ 18
7-22-101-00-2100-0221-405-005287	SUPPORT MEDICARE	\$ 11	\$ 14	\$ 3
7-22-101-00-2100-0230-405-005287	SUPPORT PERA	\$ 146	\$ 176	\$ 30
7-22-101-00-2100-0250-405-005287	SUPPORT HEALTH	\$ -	\$ -	\$ -
7-22-101-00-2100-0300-000-005287	PROF/TECH	\$ 425	\$ 425	\$ -
7-22-101-00-2100-0580-000-005287	SUPPORT TRAVEL//REG	\$ 836	\$ 1,500	\$ 664
7-22-101-01-0010-0110-407-005287	ACTIVITY LEADER SALARY	\$ 19,008	\$ 19,008	\$ -
7-22-101-01-0010-0221-407-005287	ACTIVITY LEADER MEDICARE	\$ 275	\$ 275	\$ -
7-22-101-01-0010-0230-407-005287	ACTIVITY LEADER PERA	\$ 3,691	\$ 3,691	\$ -
7-22-101-01-0010-0510-000-005287	STUDENT TRANSPORTATION	\$ 699	\$ 1,000	\$ 301

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-22-101-01-2100-0110-107-005287	PROJECT DIRECTOR SALARY	\$ 16,172	\$ 7,000	\$ (9,172)
7-22-101-01-2100-0221-107-005287	MEDICARE	\$ 234	\$ 102	\$ (132)
7-22-101-01-2100-0230-107-005287	PERA	\$ 3,138	\$ 1,358	\$ (1,780)
7-22-101-01-2100-0250-107-005287	HEALTH INS	\$ -	\$ 1,540	\$ 1,540
7-22-101-01-2100-0300-000-005287	SUPPORT PROF/TECH	\$ -	\$ 500	\$ 500
7-22-101-01-2100-0580-000-005287	TRAVEL/REG	\$ 150	\$ 150	\$ -
7-22-101-01-2100-0610-000-005287	SUPPLIES	\$ 375	\$ -	\$ (375)
7-22-101-05-0010-0300-000-005010	LCIS TURNAROUND PROF/TECH	\$ -	\$ 37,000 new	\$ 37,000
7-22-101-05-2100-0869-000-005010	LCIS TURNAROUND INDIRECT COST	\$ -	\$ 674 new	\$ 674
7-22-201-06-0020-0300-000-005010	7-8 TURNAROUND PROF/TECH	\$ -	\$ 59,000 new	\$ 59,000
7-22-201-06-2100-0869-000-005010	7-8 TURNAROUND INDIRECT COST	\$ -	\$ 1,074 new	\$ 1,074
7-22-301-10-0030-0110-414-001202	PRE-COLLEGIATE COORDINATOR SALARY	\$ 41,117	\$ 41,117	\$ -
7-22-301-10-0030-0221-414-001202	PRE-COLLEGIATE COORDINATOR MEDICARE	\$ 582	\$ 582	\$ -
7-22-301-10-0030-0230-414-001202	PRE-COLLEGIATE COORDINATOR PERA	\$ 7,987	\$ 7,987	\$ -
7-22-301-10-0030-0250-414-001202	PRE-COLLEGIATE COORDINATOR HEALTH	\$ 9,874	\$ 9,874	\$ -
7-22-301-10-0030-0510-000-001202	PC STUDENT TRANSPORTATION	\$ 2,400	\$ 2,400	\$ -
7-22-301-10-0030-0531-000-001202	PC TELEPHONE	\$ 744	\$ 744	\$ -
7-22-301-10-0030-0580-000-001202	PRE-COLLEGIATE TRAVEL/REGISTRATION	\$ 1,000	\$ 1,000	\$ -
7-22-301-10-0030-0610-000-001202	PRE-COLLEGIATE SUPPLIES	\$ 21,333	\$ 21,333	\$ -
7-22-602-00-0090-0110-201-004365	ESL SALARY	\$ 20,000	\$ 18,000	\$ (2,000)
7-22-602-00-0090-0221-201-004365	ESL SALARY	\$ 333	\$ 183	\$ (150)
7-22-602-00-0090-0230-201-004365	ESL SALARY	\$ 4,510	\$ 3,467	\$ (1,043)
7-22-602-00-0090-0250-201-004365	ESL SALARY	\$ 3,564	\$ 2,321	\$ (1,243)
7-22-602-00-0090-0110-206-004010	INSTRUCTIONAL SALARY	\$ 18,250	\$ 20,250	\$ 2,000
7-22-602-00-0090-0221-206-004010	INSTRUCTIONAL MEDICARE	\$ 222	\$ 200	\$ (22)
7-22-602-00-0090-0230-206-004010	INSTRUCTIONAL PERA	\$ 2,968	\$ 3,800	\$ 832
7-22-602-00-0090-0250-206-004010	INSTRUCTIONAL HEALTH	\$ 4,318	\$ 5,561	\$ 1,243
7-22-602-00-0090-0110-400-003202	SALARY	\$ 1,600	\$ 1,600	\$ -
7-22-602-00-0090-0110-407-005287	ACTIVITY LEADER SALARY	\$ 43,470	\$ 24,660	\$ (18,810)
7-22-602-00-0090-0110-416-004048	SALARIES	\$ 1,620	\$ 1,544	\$ (76)
7-22-602-00-0090-0150-418-004010	TUTOR STIPENDS	\$ 11,716	\$ 11,716	\$ -
7-22-602-00-0090-0221-400-003202	MEDICARE	\$ 23	\$ 23	\$ -
7-22-602-00-0090-0221-407-005287	ACTIVITY LEADER MEDICARE	\$ 767	\$ 358	\$ (409)
7-22-602-00-0090-0221-416-004048	MEDICARE	\$ 29	\$ 28	\$ (1)
7-22-602-00-0090-0221-418-004010	TUTOR MEDICARE	\$ 170	\$ 170	\$ -
7-22-602-00-0090-0230-400-003202	PERA	\$ 288	\$ 288	\$ -
7-22-602-00-0090-0230-407-005287	ACTIVITY LEADER PERA	\$ 8,255	\$ 4,784	\$ (3,471)
7-22-602-00-0090-0230-416-004048	PERA	\$ 351	\$ 378	\$ 27
7-22-602-00-0090-0230-418-004010	TUTOR PERA	\$ 2,173	\$ 2,173	\$ -
7-22-602-00-0090-0250-400-003202	HEALTH INS	\$ -	\$ -	\$ -
7-22-602-00-0090-0250-418-004010	TUTOR HEALTH	\$ -	\$ -	\$ -
7-22-602-00-0090-0300-000-004048	PERKINS PROF/TECH	\$ 2,310	\$ 380	\$ (1,930)
7-22-602-00-0090-0510-000-004010	STUDENT TRANSPORTATION	\$ 3,000	\$ 3,000	\$ -
7-22-602-00-0090-0510-000-004048	TRAVEL-PERKINS	\$ 2,645	\$ 2,200	\$ (445)
7-22-602-00-0090-0510-000-005287	STUDENT TRANSPORTATION	\$ 4,188	\$ 4,188	\$ -
7-22-602-00-0090-0580-000-004048	CARL PERKINS TRAV.	\$ 1,300	\$ 1,400	\$ 100
7-22-602-00-0090-0610-000-003207	LIBRARY GRANT SUPPLIES	\$ 4,000	\$ 4,000	\$ -
7-22-602-00-0090-0610-000-004010	TITLE I SUPPLIES	\$ 1,642	\$ 1,642	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-22-602-00-0090-0610-000-004048	PERKINS SUPPLY	\$ 15,332	\$ 8,495	\$ (6,837)
7-22-602-00-0090-0610-000-004365	INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -
7-22-602-00-0090-0610-000-005287	INSTRUCTIONAL SUPPLIES	\$ 8,500	\$ 7,439	\$ (1,061)
7-22-602-00-0090-0610-000-007365	INSTRUCTIONAL SUPPLIES	\$ 930	\$ 1,663	\$ 733
7-22-602-00-0090-0730-000-004048	EQUIPMENT	\$ 7,000	\$ 10,575	\$ 3,575
7-22-602-00-0090-0730-000-005579	USDA GRANT EQUIPMENT	\$ 20,831	\$ 2,556	\$ (18,275)
7-22-602-00-2100-0110-107-005287	PROJECT DIRECTOR SALARY	\$ 28,050	\$ 24,500	\$ (3,550)
7-22-602-00-2100-0110-218-003202	SALARY	\$ 1,800	\$ 1,800	\$ -
7-22-602-00-2100-0110-237-003218	SOCIAL WORKER SALARY	\$ 45,360	\$ -	\$ (45,360)
7-22-602-00-2100-0110-335-001208	CHF COORDINATOR SALARY	\$ -	\$ 21,000 new	\$ 21,000
7-22-602-00-2100-0110-335-003202	COORDINATOR SALARY	\$ 25,331	\$ 25,331	\$ -
7-22-602-00-2100-0110-346-005365	ELD DIRECTOR SALARY	\$ -	\$ 8,000	\$ 8,000
7-22-602-00-2100-0110-370-001213	SHS PROGRAM COOR SALARY	\$ 13,240	\$ 10,000	\$ (3,240)
7-22-602-00-2100-0110-405-004010	LIASON SALARY	\$ 3,000	\$ 6,275	\$ 3,275
7-22-602-00-2100-0110-405-004365	LIASON SALARY	\$ -	\$ -	\$ -
7-22-602-00-2100-0110-405-007358	FAMILY LIASON SALARY	\$ 15,275	\$ 12,000	\$ (3,275)
7-22-602-00-2100-0110-407-001208	STIPEND SALARY	\$ -	\$ 8,000 new	\$ 8,000
7-22-602-00-2100-0110-419-004010	SUPPORT PARA SALARY	\$ 25,500	\$ 25,500	\$ -
7-22-602-00-2100-0150-105-004367	PRINCIPAL STIPEND	\$ 8,514	\$ 8,514	\$ -
7-22-602-00-2100-0221-105-004367	PRINCIPAL STIPEND MEDICARE	\$ 123	\$ 85	\$ (38)
7-22-602-00-2100-0230-105-004367	PRINCIPAL STIPEND PERA	\$ 1,580	\$ 1,618	\$ 38
7-22-602-00-2100-0250-105-004367	PRINCIPAL STIPEND HEALTH	\$ -	\$ -	\$ -
7-22-602-00-2100-0150-201-004010	STIPEND SALARY	\$ 28,000	\$ 28,000	\$ -
7-22-602-00-2100-0150-215-004010	SES COORDINATOR SALARY	\$ 10,000	\$ 13,000	\$ 3,000
7-22-602-00-2100-0150-403-004010	DAYCARE STIPENDS	\$ 1,200	\$ 1,200	\$ -
7-22-602-00-2100-0150-405-005287	SUPPORT SALARY	\$ 932	\$ 950	\$ 18
7-22-602-00-2100-0221-107-005287	PROJECT DIRECT MEDICARE	\$ 407	\$ 355	\$ (52)
7-22-602-00-2100-0221-201-004010	STIPEND MEDICARE	\$ 407	\$ 407	\$ -
7-22-602-00-2100-0221-215-004010	SES COORDINATOR MEDICARE	\$ 145	\$ 145	\$ -
7-22-602-00-2100-0221-218-003202	MEDICARE	\$ 26	\$ 26	\$ -
7-22-602-00-2100-0221-237-003218	SOCIAL WORKER MEDICARE	\$ 600	\$ -	\$ (600)
7-22-602-00-2100-0221-335-001208	CHF COORDINATOR MEDICARE	\$ -	\$ 200 new	\$ 200
7-22-602-00-2100-0221-335-003202	COORDINATOR MEDICARE	\$ 367	\$ 367	\$ -
7-22-602-00-2100-0221-346-005365	ELD DIRECTOR MEDICARE	\$ -	\$ 116	\$ 116
7-22-602-00-2100-0221-370-001213	SHS COOR MEDICARE	\$ 192	\$ 145	\$ (47)
7-22-602-00-2100-0221-403-004010	DAYCARE MEDICARE	\$ -	\$ -	\$ -
7-22-602-00-2100-0221-405-004010	LIASON MEDICARE	\$ 148	\$ 63	\$ (85)
7-22-602-00-2100-0221-405-004365	LIASON MEDICARE	\$ -	\$ -	\$ -
7-22-602-00-2100-0221-405-005287	SUPPORT MEDICARE	\$ 11	\$ 14	\$ 3
7-22-602-00-2100-0221-405-007358	LIASON MEDICARE	\$ 222	\$ 120	\$ (102)
7-22-602-00-2100-0221-407-001208	STIPEND MEDICARE	\$ -	\$ 928 new	\$ 928
7-22-602-00-2100-0221-419-004010	PARA MEDICARE	\$ 502	\$ 255	\$ (247)
7-22-602-00-2100-0230-107-005287	PROJECT DIRECTOR PERA	\$ 5,441	\$ 4,790	\$ (651)
7-22-602-00-2100-0230-201-004010	STIPEND PERA	\$ 5,193	\$ 5,193	\$ -
7-22-602-00-2100-0230-215-004010	SES COORDINATOR PERA	\$ 1,855	\$ 4,551	\$ 2,696
7-22-602-00-2100-0230-218-003202	PERA	\$ 368	\$ 368	\$ -
7-22-602-00-2100-0230-237-003218	SOCIAL WORKER PERA	\$ 8,300	\$ -	\$ (8,300)
7-22-602-00-2100-0230-335-001208	CHF COORDINATOR PERA	\$ -	\$ 5,000 new	\$ 5,000

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-22-602-00-2100-0230-335-003202	COORDINATOR PERA	\$ 4,686	\$ 4,686	\$ -
7-22-602-00-2100-0230-346-005365	ELD DIRECTOR PERA	\$ -	\$ 1,884	\$ 1,884
7-22-602-00-2100-0230-370-001213	SHS COOR PERA	\$ 4,326	\$ 1,940	\$ (2,386)
7-22-602-00-2100-0230-403-004010	PERA	\$ -	\$ -	\$ -
7-22-602-00-2100-0230-405-004010	LIASON PERA	\$ 495	\$ 1,192	\$ 697
7-22-602-00-2100-0230-405-004365	LIASON PERA	\$ -	\$ -	\$ -
7-22-602-00-2100-0230-405-005287	SUPPORT PERA	\$ 146	\$ 176	\$ 30
7-22-602-00-2100-0230-407-001208	STIPEND PERA	\$ -	\$ 1,552 new	\$ 1,552
7-22-602-00-2100-0230-405-007358	LIASON PERA	\$ 2,970	\$ 2,280	\$ (690)
7-22-602-00-2100-0230-419-004010	PARA PERA	\$ 4,887	\$ 4,845	\$ (42)
7-22-602-00-2100-0250-107-005287	PROJECT DIRECTOR HEALTH INS	\$ 4,250	\$ 3,941	\$ (309)
7-22-602-00-2100-0250-201-004010	HEALTH	\$ -	\$ -	\$ -
7-22-602-00-2100-0250-215-004010	SES COORDINATOR HEALTH	\$ -	\$ -	\$ -
7-22-602-00-2100-0250-218-003202	HEALTH	\$ -	\$ -	\$ -
7-22-602-00-2100-0250-237-003218	SOCIAL WORKER HEALTH INS	\$ 8,460	\$ -	\$ (8,460)
7-22-602-00-2100-0250-335-001208	CHF COORDINATOR HEALTH	\$ -	\$ 3,800 new	\$ 3,800
7-22-602-00-2100-0250-335-003202	COORDINATOR HEALTH	\$ 4,567	\$ 4,567	\$ -
7-22-602-00-2100-0250-346-005365	ELD DIRECTOR HEALTH	\$ -	\$ -	\$ -
7-22-602-00-2100-0250-370-001213	SHS COOR HEALTH	\$ 2,720	\$ 203	\$ (2,517)
7-22-602-00-2100-0250-403-004010	HEALTH INS.	\$ -	\$ -	\$ -
7-22-602-00-2100-0250-405-004010	LIASON HEALTH	\$ 558	\$ 2,602	\$ 2,044
7-22-602-00-2100-0250-405-004365	LIASON HEALTH	\$ -	\$ -	\$ -
7-22-602-00-2100-0250-405-007358	LIASON HEALTH INS	\$ 3,980	\$ 5,280	\$ 1,300
7-22-602-00-2100-0250-407-001208	STIPEND HEALTH	\$ -	\$ - new	\$ -
7-22-602-00-2100-0250-419-004010	PARA HEALTH	\$ 7,848	\$ 7,882	\$ 34
7-22-602-00-2100-0300-000-001208	CHF PROF/TACH	\$ -	\$ 2,400 new	\$ 2,400
7-22-602-00-2100-0300-000-001214	CEI PROF/TECH	\$ 5,000	\$ 5,000	\$ -
7-22-602-00-2100-0300-000-003202	PROF/TECH	\$ 2,407	\$ 2,407	\$ -
7-22-602-00-2100-0300-000-003218	PROF/TECH	\$ -	\$ -	\$ -
7-22-602-00-2100-0300-000-004010	PROF/TECH	\$ -	\$ 9,745 new	\$ 9,745
7-22-602-00-2100-0300-000-005287	SUPPORT PROF/TECH	\$ 425	\$ 425	\$ -
7-22-602-00-2100-0300-000-005365	WIDA PROF/TECH	\$ -	\$ 5,000	\$ 5,000
7-22-602-00-2100-0580-000-001213	SHS TRAVEL/REG	\$ 750	\$ 750	\$ -
7-22-602-00-2100-0580-000-001214	CEI TRAVEL/REG	\$ 2,000	\$ 2,000	\$ -
7-22-602-00-2100-0580-000-003202	TRAVEL/REG	\$ 2,435	\$ 2,435	\$ -
7-22-602-00-2100-0580-000-003218	TRAVEL/REG	\$ 870	\$ -	\$ (870)
7-22-602-00-2100-0580-000-004010	TRAVEL/REGISTRATION	\$ -	\$ -	\$ -
7-22-602-00-2100-0580-000-005287	TRAVEL/REG	\$ 1,421	\$ 2,000	\$ 579
7-22-602-00-2100-0610-000-001208	CHF SUPPLIES	\$ -	\$ 4,800 new	\$ 4,800
7-22-602-00-2100-0610-000-001213	SHS SUPPLIES	\$ -	\$ -	\$ -
7-22-602-00-2100-0610-000-001214	CEI SUPPLIES	\$ 3,000	\$ 2,968	\$ (32)
7-22-602-00-2100-0610-000-003202	SUPPLIES	\$ 6,102	\$ 6,102	\$ -
7-22-602-00-2100-0610-000-003218	SUPPLIES	\$ 1,590	\$ -	\$ (1,590)
7-22-602-00-2100-0610-000-004010	SUPPLIES	\$ 3,500	\$ 3,500	\$ -
7-22-602-00-2100-0610-000-007358	SUPPLIES	\$ -	\$ -	\$ -
7-22-602-00-2210-0110-206-004010	SALARIES	\$ -	\$ -	\$ -
7-22-602-00-2210-0110-218-004010	INSTRUCTIONAL COACH SALARY	\$ 122,659	\$ 102,835	\$ (19,824)
7-22-602-00-2210-0110-218-004365	INSTRUCTIONAL COACH SALARY	\$ -	\$ -	\$ -

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-22-602-00-2210-0110-218-004367	INSTR. COACH SALARY	\$ 21,329	\$ 23,153	\$ 1,824
7-22-602-00-2210-0110-218-007358	INSTR. COACH SALARY	\$ -	\$ -	\$ -
7-22-602-00-2210-0221-206-004010	MEDICARE	\$ -	\$ -	\$ -
7-22-602-00-2210-0221-218-004010	INSTR. COACH MEDICARE	\$ 1,860	\$ 1,029	\$ (831)
7-22-602-00-2210-0221-218-004365	INSTRUCTIONAL COACH MEDICARE	\$ -	\$ -	\$ -
7-22-602-00-2210-0221-218-004367	INSTR. COACH MEDICARE	\$ 228	\$ 232	\$ 4
7-22-602-00-2210-0221-218-007358	INSTR COACH MEDICARE	\$ -	\$ -	\$ -
7-22-602-00-2210-0230-206-004010	PERA	\$ -	\$ -	\$ -
7-22-602-00-2210-0230-218-004010	INSTR. COACH PERA	\$ 23,597	\$ 19,538	\$ (4,059)
7-22-602-00-2210-0230-218-004365	INSTRUCTIONAL COACH PERA	\$ -	\$ -	\$ -
7-22-602-00-2210-0230-218-004367	INSTR. COACH PERA	\$ 4,621	\$ 4,399	\$ (222)
7-22-602-00-2210-0230-218-007358	INSTR. COACH PERA	\$ -	\$ -	\$ -
7-22-602-00-2210-0250-206-004010	HEALTH INS.	\$ -	\$ -	\$ -
7-22-602-00-2210-0250-218-004010	INSTR. COACH HEALTH	\$ 14,837	\$ 16,761	\$ 1,924
7-22-602-00-2210-0250-218-004365	INSTRUCTIONAL COACH HEALTH INS	\$ -	\$ -	\$ -
7-22-602-00-2210-0250-218-004367	INSTR. COACH HEALTH INS	\$ 6,151	\$ 4,369	\$ (1,782)
7-22-602-00-2210-0250-218-007358	INSTR. COACH HEALTH INS	\$ -	\$ -	\$ -
7-22-602-00-2400-0110-107-004010	ADMIN SALARY	\$ -	\$ -	\$ -
7-22-602-00-2400-0110-107-007358	ADMIN SALARY	\$ 1,192	\$ 1,192	\$ -
7-22-602-00-2400-0110-324-004010	SALARY	\$ -	\$ -	\$ -
7-22-602-00-2400-0221-107-004010	ADMIN MEDICARE	\$ -	\$ -	\$ -
7-22-602-00-2400-0221-107-007358	ADMIN MEDICARE	\$ 17	\$ 17	\$ -
7-22-602-00-2400-0221-324-004010	MEDICARE	\$ -	\$ -	\$ -
7-22-602-00-2400-0230-107-004010	ADMIN PERA	\$ -	\$ -	\$ -
7-22-602-00-2400-0230-107-007358	ADMIN PERA	\$ 221	\$ 221	\$ -
7-22-602-00-2400-0230-324-004010	PERA	\$ -	\$ -	\$ -
7-22-602-00-2400-0250-107-004010	ADMIN HEALTH	\$ -	\$ -	\$ -
7-22-602-00-2400-0250-107-007358	ADMIN HEALTH	\$ -	\$ -	\$ -
7-22-602-00-2400-0250-324-004010	HEALTH INS	\$ -	\$ -	\$ -
7-22-602-01-2100-0580-000-003227	RELAY SCHOOL TURNAROUND TRAVEL	\$ 11,375	\$ 10,449	\$ (926)
7-22-602-08-0090-0120-204-005010	PATHWAY EARLY SUBSTITUTE SAL	\$ -	\$ 1,600 new	\$ 1,600
7-22-602-08-0090-0221-204-005010	PATHWAY EARLY SUBSTITUTE MEDICARE	\$ -	\$ 23 new	\$ 23
7-22-602-08-0090-0230-204-005010	PATHWAY EARLY SUBSTITUTE PERA	\$ -	\$ 171 new	\$ 171
7-22-602-08-0090-0250-204-005010	PATHWAY EARLY SUBSTITUTE HEALTH	\$ -	\$ - new	\$ -
7-22-602-08-2100-0110-346-005010	PATHWAY EARLY DATA COORDINATOR	\$ -	\$ 10,175 new	\$ 10,175
7-22-602-08-2100-0221-346-005010	PATHWAY EARLY DATA COORD MEDICARE	\$ -	\$ 148 new	\$ 148
7-22-602-08-2100-0230-346-005010	PATHWAY EARLY DATA COORD PERA	\$ -	\$ 1,887 new	\$ 1,887
7-22-602-08-2100-0250-346-005010	PATHWAY EARLY DATA COORD HEALTH	\$ -	\$ - new	\$ -
7-22-602-08-2100-0150-201-005010	LEADERSHIP TEAM STIPEND	\$ -	\$ 13,000 new	\$ 13,000
7-22-602-08-2100-0221-201-005010	LEADERSHIP TEAM MEDICARE	\$ -	\$ 189 new	\$ 189
7-22-602-08-2100-0230-201-005010	LEADERSHIP TEAM PERA	\$ -	\$ 2,411 new	\$ 2,411
7-22-602-08-2100-0250-201-005010	LEADERSHIP TEAM HEALTH	\$ -	\$ - new	\$ -
7-22-602-08-2100-0300-000-005010	PATHWAY EARLY PROF/TECH	\$ -	\$ 9,600 new	\$ 9,600
7-22-602-08-2100-0580-000-005010	PATHWAY EARLY TRAVEL/REG	\$ -	\$ 2,031 new	\$ 336
7-22-602-08-2100-0869-000-005010	PATHWAY EARLY INDIRECT COST	\$ -	\$ 751 new	\$ 751
		\$ -	\$ -	
		\$ 1,360,699	\$ 1,264,917	

Lake County School District FY17 REVISED Budget

Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
FUND 26: THE CENTER FUND				
7-26-971-00-0000-1144-000-000000	BEGINNING FUND BALANCE	\$ (46,469)	\$ (4,841)	\$ 41,628
7-26-971-00-0000-1920-000-001000	T. BUELL TUITION ASSIST.	\$ (35,000)	\$ (35,000)	\$ -
7-26-971-00-0000-1310-000-000000	CHILD CARE TUITION/FEES	\$ (65,000)	\$ (65,000)	\$ -
7-26-971-00-0000-1314-000-000000	B/A SCHOOL TUITION/FEES	\$ (10,000)	\$ (10,000)	\$ -
7-26-101-00-0000-1920-000-000000	MISC DONATIONS	\$ (2,500)	\$ (2,500)	\$ -
7-26-971-00-0000-4951-000-004173	IDEA PRESCHOOL	\$ (3,163)	\$ (3,174)	\$ (11)
7-26-971-00-0000-1925-000-000000	DONATIONS	\$ (30,000)	\$ (30,000)	\$ -
			\$ -	\$ -
7-26-971-26-2610-0110-608-000000	CUSTODIAL SALARY	\$ 8,000	\$ 8,000	\$ -
7-26-971-26-2610-0221-608-000000	MEDICARE	\$ 150	\$ 150	\$ -
7-26-971-26-2610-0230-608-000000	PERA	\$ 1,500	\$ 1,500	\$ -
7-26-971-26-2610-0250-608-000000	HEALTH INS.	\$ 2,500	\$ 2,500	\$ -
7-26-971-33-0035-0110-238-004173	IDEA PRESCHOOL SALARIES	\$ 3,163	\$ 3,174	\$ 11
7-26-971-33-3310-0110-403-000000	CHILD CARE SALARY	\$ 75,000	\$ 75,000	\$ -
7-26-971-33-3310-0110-509-000000	MANAGER SALARY	\$ 3,000	\$ 3,000	\$ -
7-26-971-33-3310-0110-513-000000	SECRETARY SALARIES	\$ -	\$ -	\$ -
7-26-971-33-3310-0221-403-000000	CHILD CARE MEDICARE	\$ 1,100	\$ 1,100	\$ -
7-26-971-33-3310-0221-509-000000	MANAGER MEDICARE	\$ 75	\$ 75	\$ -
7-26-971-33-3310-0221-513-000000	SECRETARY MEDICARE	\$ -	\$ -	\$ -
7-26-971-33-3310-0230-403-000000	CHILD CARE PERA	\$ 13,500	\$ 13,500	\$ -
7-26-971-33-3310-0230-509-000000	MANAGER PERA	\$ 500	\$ 500	\$ -
7-26-971-33-3310-0230-513-000000	SECRETARY PERA	\$ -	\$ -	\$ -
7-26-971-33-3310-0250-403-000000	CHILD CARE HEALTH INS.	\$ 15,000	\$ 15,000	\$ -
7-26-971-33-3310-0250-509-000000	MANAGER HEALTH INS.	\$ 600	\$ 600	\$ -
7-26-971-33-3310-0250-513-000000	SECRETARY HEALTH INS.	\$ -	\$ -	\$ -
7-26-971-33-3310-0330-000-000000	COPIER	\$ 2,000	\$ 2,000	\$ -
7-26-971-33-3310-0610-000-000000	GENERAL SUPPLIES	\$ 4,575	\$ 4,575	\$ -
7-26-971-33-3310-0620-000-000000	UTILITIES	\$ -	\$ -	\$ -
7-26-971-33-3310-0633-000-000000	LUNCH EXPENSE	\$ 11,000	\$ 11,000	\$ -
7-26-971-33-3310-0810-000-000000	DUES & FEES	\$ 2,000	\$ 2,000	\$ -
7-26-971-33-3330-0330-000-000000	COPIER	\$ 2,000	\$ 2,000	\$ -
7-26-971-92-9200-0841-000-000000	UNRESTRICTED OPER. RESERV	\$ 46,469	\$ 4,841	\$ (41,628)
		\$ -	\$ -	
		\$ 192,132	\$ 150,515	
FUND 27: HEAD START FUND				
7-27-971-16-0000-4020-000-008600	HEADSTART REVENUE	\$ (410,591)	\$ (310,645)	\$ 99,946
7-27-971-17-0000-4020-000-008600	HEADSTART REVENUE	\$ (131,685)	\$ (241,177)	\$ (109,492)
			\$ -	\$ -
7-27-971-00-3330-0890-000-008600	IN KIND EXPENSE	\$ -	\$ -	\$ -
7-27-971-16-2600-0110-608-008600	CUSTODIAN SALARY	\$ 12,159	\$ 10,476	\$ (1,683)
7-27-971-16-2600-0221-608-008600	CUSTODIAN MEDICARE	\$ 105	\$ 351	\$ 246
7-27-971-16-2600-0230-608-008600	CUSTODIAN PERA	\$ 2,000	\$ 1,884	\$ (116)
7-27-971-16-2600-0250-608-008600	CUSTODIAN HEALTH	\$ 2,986	\$ 2,710	\$ (276)
7-27-971-16-2700-0110-602-008600	BUS DRIVER SALARY	\$ 10,862	\$ 7,461	\$ (3,401)

Lake County School District FY17 REVISED Budget

Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-27-971-16-2700-0221-602-008600	BUS DRIVER MEDICARE	\$ 119	\$ 274	\$ 155
7-27-971-16-2700-0230-602-008600	BUS DRIVER PERA	\$ 1,131	\$ 1,271	\$ 140
7-27-971-16-2700-0250-602-008600	BUS DRIVER HEALTH	\$ 3,009	\$ 1,794	\$ (1,215)
7-27-971-16-3330-0110-108-008600	ADM SALARIES	\$ 38,202	\$ 24,709	\$ (13,493)
7-27-971-16-3330-0110-403-008600	CC SALARY	\$ 195,916	\$ 131,731	\$ (64,185)
7-27-971-16-3330-0221-108-008600	ADM MEDICARE	\$ 555	\$ 366	\$ (189)
7-27-971-16-3330-0221-403-008600	CC MEDICARE	\$ 2,856	\$ 2,063	\$ (793)
7-27-971-16-3330-0230-108-008600	ADM PERA	\$ 7,333	\$ 4,740	\$ (2,593)
7-27-971-16-3330-0230-403-008600	CC PERA	\$ 37,964	\$ 26,863	\$ (11,101)
7-27-971-16-3330-0250-108-008600	ADM HEALTH	\$ 9,169	\$ 6,205	\$ (2,964)
7-27-971-16-3330-0250-403-008600	CC HEALTH	\$ 57,662	\$ 36,157	\$ (21,505)
7-27-971-16-3330-0300-000-008600	PROF/TECH	\$ 25	\$ 25	\$ -
7-27-971-16-3330-0320-000-008600	EDUCATION	\$ 11,811	\$ 7,557	\$ (4,254)
7-27-971-16-3330-0330-000-008600	COPY MACHINE	\$ 1,787	\$ 1,611	\$ (176)
7-27-971-16-3330-0335-000-008600	MED/DENTAL	\$ 725	\$ 375	\$ (350)
7-27-971-16-3330-0500-000-008600	PARENT FUND	\$ 1,034	\$ 900	\$ (134)
7-27-971-16-3330-0510-000-008600	STUDENT TRANSPORTATION	\$ 367	\$ 670	\$ 303
7-27-971-16-3330-0520-000-008600	INS/AUDIT	\$ 350	\$ 395	\$ 45
7-27-971-16-3330-0531-000-008600	TELEPHONE	\$ 1,674	\$ 1,333	\$ (341)
7-27-971-16-3330-0533-000-008600	POSTAGE	\$ 112	\$ 112	\$ -
7-27-971-16-3330-0580-000-008600	TRAVEL/REG	\$ 164	\$ 833	\$ 669
7-27-971-16-3330-0610-000-008600	SUPPLIES	\$ 3,248	\$ 3,782	\$ 534
7-27-971-16-3330-0620-000-008600	UTILITIES	\$ 6,816	\$ 6,098	\$ (718)
7-27-971-16-3330-0810-000-008600	DUE/FEES	\$ 450	\$ 450	\$ -
7-27-971-17-2600-0110-608-008600	CUSTODIAN SALARY	\$ 6,606	\$ 10,436	\$ 3,830
7-27-971-17-2600-0221-608-008600	CUSTODIAN MEDICARE	\$ 95	\$ 149	\$ 54
7-27-971-17-2600-0230-608-008600	CUSTODIAN PERA	\$ 1,200	\$ 1,964	\$ 764
7-27-971-17-2600-0250-608-008600	CUSTODIAN HEALTH	\$ 2,114	\$ 2,390	\$ 276
7-27-971-17-2700-0110-602-008600	BUS DRIVER SALARY	\$ 6,138	\$ 10,539	\$ 4,401
7-27-971-17-2700-0221-602-008600	BUS DRIVER MEDICARE	\$ 51	\$ 96	\$ 45
7-27-971-17-2700-0230-602-008600	BUS DRIVER PERA	\$ 1,119	\$ 1,978	\$ 859
7-27-971-17-2700-0250-602-008600	BUS DRIVER HEALTH	\$ 1,490	\$ 2,706	\$ 1,216
7-27-971-17-3330-0110-108-008600	ADM SALARIES	\$ 9,498	\$ 23,850	\$ 14,352
7-27-971-17-3330-0110-403-008600	CC SALARY	\$ 64,084	\$ 130,688	\$ 66,604
7-27-971-17-3330-0221-108-008600	ADM MEDICARE	\$ 137	\$ 338	\$ 201
7-27-971-17-3330-0221-403-008600	CC MEDICARE	\$ 914	\$ 1,770	\$ 856
7-27-971-17-3330-0230-108-008600	ADM PERA	\$ 1,730	\$ 4,464	\$ 2,734
7-27-971-17-3330-0230-403-008600	CC PERA	\$ 11,436	\$ 23,295	\$ 11,859
7-27-971-17-3330-0250-108-008600	ADM HEALTH	\$ 1,331	\$ 4,295	\$ 2,964
7-27-971-17-3330-0250-403-008600	CC HEALTH	\$ 14,316	\$ 35,821	\$ 21,505
7-27-971-17-3330-0300-000-008600	PROF/TECH	\$ 25	\$ 25	\$ -
7-27-971-17-3330-0320-000-008600	EDUCATION	\$ 120	\$ 4,374	\$ 4,254
7-27-971-17-3330-0330-000-008600	COPY MACHINE	\$ 1,313	\$ 1,489	\$ 176
7-27-971-17-3330-0335-000-008600	MED/DENTAL	\$ 25	\$ 375	\$ 350
7-27-971-17-3330-0500-000-008600	PARENT FUND	\$ 466	\$ 600	\$ 134
7-27-971-17-3330-0510-000-008600	STUDENT TRANSPORTATION	\$ 433	\$ 130	\$ (303)
7-27-971-17-3330-0520-000-008600	INS/AUDIT	\$ 50	\$ 5	\$ (45)
7-27-971-17-3330-0531-000-008600	TELEPHONE	\$ 176	\$ 517	\$ 341

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Account Number	Account Description	FY17 Budget ORIG	FY17 Budget REV	Delta
7-27-971-17-3330-0533-000-008600	POSTAGE	\$ 83	\$ 83	\$ -
7-27-971-17-3330-0580-000-008600	TRAVEL/REG	\$ 836	\$ 167	\$ (669)
7-27-971-17-3330-0610-000-008600	SUPPLIES	\$ 3,465	\$ 2,930	\$ (535)
7-27-971-17-3330-0620-000-008600	UTILITIES	\$ 2,384	\$ 3,102	\$ 718
7-27-971-17-3330-0810-000-008600	DUES/FEES	\$ 50	\$ 50	\$ -
		\$ -	\$ -	
		\$ 542,276	\$ 551,822	

FUND 31: BOND REDEMPTION FUND

7-31-600-00-0000-1144-000-000000	BEGINNING FUND BALANCE	\$ (1,046,108)	\$ (1,193,383)	\$ (147,275)
7-31-800-99-0000-1110-000-000000	REVENUE	\$ (789,229)	\$ (789,229)	\$ -
			\$ -	\$ -
7-31-800-99-5100-0830-000-000000	INTEREST-DEBT SERVICE	\$ 296,113	\$ 296,113	\$ -
7-31-800-99-5100-0919-000-000000	PRINCIPLE-DEBT SERVICE	\$ 463,090	\$ 463,090	\$ -
7-31-800-99-9200-0841-000-000000	UNRESTRICTED OPER. RESERV	\$ 1,076,134	\$ 1,223,409	\$ 147,275
		\$ -	\$ -	
		\$ 1,835,337	\$ 1,982,612	

FUND 43: CAPITAL PROJECTS FUND

Account Number	Account Description	FY17 Budget ORIG	FY17 Budget ORIG Corrected	FY17 Budget REV
7-43-600-00-0000-1144-000-000000	BEGINNING FUND BALANCE	\$ (678,428)	\$ (678,428)	\$ (667,540)
7-43-600-00-0000-2050-000-000000	PILT/SRS REVENUE	\$ (145,000)	\$ (145,000)	\$ (145,000)
7-43-600-00-0000-3010-000-003974	DOLA LCIS GYM REPLACEMENT	\$ -	\$ (9,623)	\$ (9,623)
7-43-600-00-0000-5210-000-000000	CAPITAL PROJECT TRANSFER FR GF REV	\$ -	\$ -	\$ -
7-43-600-01-0000-3000-000-003189	LCIS ROOF BEST GRANT	\$ -	\$ (88,737)	\$ (88,737)
7-43-600-03-0000-3000-000-003189	BEST REVENUE LCIS GYM FLOOR	\$ -	\$ (159,430)	\$ (159,430)
7-43-602-00-4000-0720-000-000000	DISTRICT BUILDINGS	\$ 115,000	\$ 304,320	\$ 304,320
7-43-602-00-4000-0720-000-003974	DOLA LCIS GYM REPLACEMENT EXP	\$ -	\$ 9,623	\$ 9,623
7-43-602-00-4000-0730-000-000000	DISTRICT EQUIPMENT	\$ 18,000	\$ 18,000	\$ 18,000
7-43-602-00-4000-0732-000-000000	VEHICLES	\$ 72,000	\$ 72,000	\$ 72,000
7-43-602-00-4000-0734-000-000000	TECHNOLOGY EQUIPMENT	\$ 50,000	\$ 50,000	\$ 50,000
7-43-602-01-4000-0720-000-003189	LCIS ROOF BEST PROJECT EXP	\$ -	\$ 88,737	\$ 88,737
7-43-602-03-4000-0720-000-003189	BEST LCIS GYM FLOOR EXPENDITURES	\$ -	\$ 159,430	\$ 159,430
7-43-602-92-9200-0841-000-000000	UNRESTRICTED OPER. RESERV	\$ 568,428	\$ 379,108	\$ 368,220
		\$ -	\$ -	
		\$ 823,428	\$ 1,081,218	

FUND 74: ACTIVITY FUND

7-74-600-00-0000-1990-000-000000	PUPIL ACTIVITY REVENUE	\$ (275,000)	\$ (275,000)	\$ -
7-74-602-00-0090-0890-000-000000	DISTRICT MISC. EXPENSE	\$ 275,000	\$ 275,000	\$ -
		\$ -	\$ -	