

RESOLUTION NO. 17-01

Be it resolved by the Board of Education of
Lake County School District R-1 in Lake County
that the amounts shown in the following schedule be appropriated to each fund
as specified in the "Original Budget" for the ensuing fiscal year beginning
July 1, 2016 and ending June 30, 2017.

FUND	APPROPRIATION AMOUNT	EXPENDITURES + APPROPRIATED RESERVES
1. General Fund	1 11,557,002	11,557,002
1a. Pre-School Fund	1a. 425,602	425,602
Special Revenue Funds:		
2. Capital Projects Fund	2 823,428	823,428
3. Governmental Designated-Purpose Grants Fund	3 1,360,699	1,360,699
4. HeadStart Fund	4 542,276	542,276
5. Center Fund	5 192,132	192,132
6. Food Service Fund	8 655,717	655,717
Bond Redemption Fund:		
7. Debt Service Fund	6 1,835,337	1,835,337
8. Building Fund	7 0	0
Trust/Agency Funds:		
9. Pupil Activity Agency Fund	9 275,000	275,000
TOTAL APPROPRIATION	10 17,667,193	17,667,193

Amy Frykholm, President of the Board in accordance with 22-44-110(4).

Harmony Jump, Secretary of the Board

June 14, 2016