

RESOLUTION NO. 18-01

Be it resolved by the Board of Education of
Lake County School District R-1 in Lake County
that the amounts shown in the following schedule be appropriated to each fund
as specified in the "Original Budget" for the ensuing fiscal year beginning
July 1, 2017 and ending June 30, 2018.

FUND	APPROPRIATION AMOUNT	EXPENDITURES + APPROPRIATED RESERVES
1. General Fund	1 12,891,858	12,891,858
1a. Pre-School Fund	1a. 411,550	411,550
Special Revenue Funds:		
2. Capital Projects Fund	2 718,168	718,168
3. Governmental Designated-Purpose Grants Fund	3 1,369,599	1,369,599
4. HeadStart Fund	4 551,822	551,822
5. Center Fund	5 148,865	148,865
6. Food Service Fund	8 748,500	748,500
Bond Redemption Fund:		
7. Debt Service Fund	6 1,982,612	1,982,612
8. Building Fund	7 0	0
Trust/Agency Funds:		
9. Pupil Activity Agency Fund	9 275,000	275,000
TOTAL APPROPRIATION	10 19,097,974	19,097,974

Amy Frykholm, President of the Board in accordance with 22-44-110(4).

Harmony Jump, Secretary of the Board

June 13, 2017