

Month	Focus Area	Topic	Person	Reports Pertain- ing to Focus Area and Topic
August	District Prepared- ness Overview: Facilities, Trans- portation, Hiring, Safety Strategic Plan Review	Is school ready to go?	Superintendent	
Work session	Workshop 1:Transportation		Transportation Di- rector	
September	District Perfor- mance	Are we becoming a school district of choice?	Superintendent	Enrollment, Rank- ing, CDE
Work session	Workshop 2: Safe- ty and Security		CFO	
October	Student Achieve- ment	Are our students getting college and career ready?	Superintendent	College and career readiness data
Work session	TBD			
November	Audit Early Childhood Update	The Center	Early Childhood Director	The Center School Plan, goals, data specific to school
Work session	Holiday Break			
December	Certify Mill Levy		CFO	

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Work session	Holiday Break			
January	Superintendent Evaluation	Are engagement and rigor increasing?	Superintendent	Data related to engagement and rigor: i.e. walk through data, EL updates, ANet updates
Work session	Review of goals, setting of new targets for next school year Work Shop 4: Communications		Superintendent CFO	
February	High School Update	LCIS	Principal	PM Tool - LCIS School plan, goals, data specific to school, curriculum updates LCIS Walkthroughs
Work session				
March	LCIS Update	LCIS	Principal	PM Tool - LCIS School plan, goals, data specific to school, curriculum updates LCIS Walkthroughs

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Work session	Extra-Curricular Workshop		Athletic Director	
April	West Park Element- ary Update	WPE	Principal	PM Tool - WPE School plan, goals, data specific to school, curriculum updates WPE Walkthroughs
	Student Health & Wellness	SBHC	Health & Wellness Coordinator	Data Specific to SBHC
Work session				
May	Celebrations Student Repre- sentative Approval	Did we make pro- gress on our goals?	Superintendent	Celebrations Data related to progress
Work session	Work Shop 5: Finance Work Shop 6: Human Resource		CFO HR Director	Draft Budget
June	Changes/Hiring update Budget approv- al/Capital strategic plan approval	Are we aligning our resources ef- fectively for the future? What changes are we making for next year? Why? How will we measure the effectiveness?	Superintendent	Community satis- faction measures

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Work session	Board Retreat Board Evaluation Goal setting			
July	Holiday			
Work session	Holiday			

[Revised Aug. 2016]

LAKE COUNTY SCHOOL DISTRICT R-1, LEADVILLE, COLORADO