

Policy Type: Strategic Policies

Month	Focus Area	Person	Reports and Activities
August	District Preparedness Overview: Facilities, Transportation, Hiring, Safety	Superintendent	
Work session	Workshop 1: Food Service	Food Service Director	
September	District Performance	Superintendent	State Assessment Enrollment update
	Strategic Plan Review	Superintendent	Strategic Plan
	Student Representative Approval		
Work session	Workshop 2: Safety and Security	Director of Safety & Security	
October	Student Achievement Overview; College and Career Readiness	Superintendent	College and career readiness data Enrollment numbers Update on ICAP Graduation Rollout
	Policy Review		SP-1-SP-5
Work session	Workshop 3: Athletics & Extracurricular Activities	Athletic Director	
November	Early Childhood Update	Early Childhood Director	The Center School Plan, goals, data specific to school
	Student Achievement Overview Part 2; Rigor and Engagement	Superintendent	School Performance Framework
	Accreditation of Schools(Resolution)		

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Work session	Horizon Goals & Next Steps Cultural Responsive Questioner		
December	Audit Certify Mill Levy School Culture Overview; Diversity and Inclusion	CFO/Auditor CFO Superintendent	Audit
Work session	Holiday Break		
January	Superintendent Evaluation Revised Budget Policy Review	Superintendent CFO	Data related to engagement and rigor: i.e. walk through data, EL updates, ANet updates Final Budget GP-1 to GP-9
Work session	Work Shop 4: Communications	CFO	
February	High School Update Enrollment: Choice in/out	Principal Superintendent	PM Tool - LCHS School plan, goals, data specific to school, curriculum updates LCHS Walkthroughs

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Work session	Capital Plan Overview; Master Plan	Superintendent /CFO	Master Plan
	Non-Renewal Overview		Review of practices from CASB
March	LCIS Update	Principal	PM Tool - LCIS School plan, goals, data specific to school, curriculum updates LCIS Walkthroughs
Work session			
April	West Park Elementary Update	Principal	PM Tool - WPE School plan, goals, data specific to school, curriculum updates WPE Walkthroughs
	Student Health & Wellness	Health & Wellness Coordinator	Data Specific
	Policy Review		GP-10 to GP-13 and BRS-1 to BRS-5E
Work session			

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May	Celebrations Leaving student representative celebration Graduation Expectations	Superintendent	Celebrations Data related to progress
Work session	Work Shop 5: Finance Work Shop 6: Human Resource	CFO HR Director	Draft Budget
June	Budget approval/Capital strategic plan approval Master Plan Update Policy Review Interest Free Loan Approval	Superintendent Superintendent/CFO	Community satisfaction measures SSG-1 to SSG-9
Work session	Board Retreat Board Evaluation Goal setting		
July	Holiday		
Work session	Holiday		

[Revised February 2019]

LAKE COUNTY SCHOOL DISTRICT R-1, LEADVILLE, COLORADO