

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
GENERAL FUND REVENUE					
8-10-600-00-0000-1110-000-000000	PROPERTY TAX REVENUE	\$ 5,316,597	\$ 5,316,597	\$ -	
8-10-600-00-0000-1120-000-000000	SPECIFIC OWNERSHIP TAX	\$ 268,814	\$ 268,814	\$ -	
8-10-600-00-0000-1140-000-000000	DELINQUENT TAX REVENUE	\$ 20,000	\$ 20,000	\$ -	
8-10-600-00-0000-1143-000-000000	PENALTIES & INTEREST/TAX	\$ 13,000	\$ 13,000	\$ -	
8-10-600-00-0000-1144-000-000000	BEGINNING FUND BALANCE	\$ 2,801,080	\$ 2,828,417	\$ 27,337	Post-audit figure
8-10-600-00-0000-1510-000-000000	INTEREST ON INVESTMENTS	\$ 2,500	\$ 2,500	\$ -	
8-10-600-00-0000-1740-000-000000	LCMS ATHLETIC/ACTIVITY FEES	\$ 14,000	\$ 14,000	\$ -	
8-10-600-00-0000-1790-000-000000	LCMS ATHLETIC/ACTIVITY FEES	\$ 6,000	\$ 6,000	\$ -	
8-10-600-00-0000-1910-000-000000	RENTAL/LEASES INCOME	\$ 5,415	\$ 5,415	\$ -	
8-10-600-00-0000-1920-000-000000	MISC DONATIONS	\$ 25,000	\$ 25,000	\$ -	
8-10-600-00-0000-1920-000-001202	PRE-COLLEGIATE REVENUE	\$ 18,000	\$ 18,000	\$ -	
8-10-600-00-0000-1920-000-001210	PROJECT DREAM	\$ 69,645	\$ 62,500	\$ (7,145)	
8-10-600-00-0000-1920-000-001211	K-2 WP PROJECT DREAM DONATIONS	\$ -	\$ -	\$ -	
8-10-600-00-0000-1920-000-001215	ANNIE'S GARDEN	\$ 3,000	\$ 2,768	\$ (232)	
8-10-600-00-0000-1920-000-001225	ENGINEERING PATHWAYS REVENUE	\$ 1,795	\$ 1,749	\$ (46)	
8-10-600-00-0000-1920-000-003230	SMALL RURAL SCHOOLS FUNDING	\$ 356,971	\$ 357,520	\$ 549	Hospital Provider Fee funds
8-10-600-00-0000-1990-000-000000	MISC. LOCAL REVENUE	\$ 190,000	\$ 190,000	\$ -	
8-10-600-00-0000-2010-000-000000	MINERAL LEASE REVENUE	\$ 15,000	\$ 15,000	\$ -	
8-10-600-00-0000-3000-000-003139	ELPA PD SUPPORT	\$ 78,558	\$ 60,061	\$ (18,497)	Lower allocation for ELL students
8-10-600-00-0000-3000-000-003140	ELPA	\$ 54,659	\$ 44,940	\$ (9,719)	
8-10-600-00-0000-3000-000-003160	TRANSPORTATION REVENUE	\$ 82,716	\$ 82,716	\$ -	
8-10-600-00-0000-3000-000-003206	READ ACT REVENUE	\$ 73,694	\$ 51,281	\$ (22,413)	Fewer students on READ plans
8-10-600-00-0000-3000-000-003235	AT RISK FUNDING	\$ -	\$ -	\$ -	
8-10-600-00-0000-3010-000-003120	CVA	\$ 12,251	\$ 25,917	\$ 13,666	
8-10-600-00-0000-3110-000-000000	STATE EQUALIZATION	\$ 2,911,295	\$ 2,865,330	\$ (45,965)	Fewer at risk students
8-10-600-00-0000-3111-000-000000	HOLD HARMLESS-FDK	\$ 98,506	\$ 98,506	\$ -	
8-10-600-00-0000-3200-000-003160	TRANSPORTATION ADJUSTMENT	\$ -	\$ -	\$ -	
8-10-600-00-0000-3210-000-000000	STATE AIDE REDUCTION	\$ -	\$ -	\$ -	
8-10-600-00-0000-3951-000-003130	BOCES - ECEA REVENUE	\$ 190,650	\$ 192,703	\$ 2,053	Revised allocation
8-10-600-00-0000-3951-000-003150	GIFTED/TALENTED	\$ 9,489	\$ 9,992	\$ 503	Revised allocation
8-10-600-00-0000-3951-000-003183	BOCES GRANT WRITER	\$ 6,039	\$ 6,039	\$ -	
8-10-600-00-0000-4000-000-005002	AEFLA REVENUE	\$ -	\$ -	\$ -	
8-10-600-00-0000-4010-000-009003	MEDICAID REVENUE	\$ 100,000	\$ 100,000	\$ -	
8-10-600-00-0000-4951-000-003228	GIFTED ED SCREENING GRANT	\$ 1,002	\$ 2,443	\$ 1,441	
8-10-600-00-0000-4951-000-004027	BOCES-IDEA REV	\$ 146,182	\$ 143,680	\$ (2,502)	Revised allocation
8-10-600-01-0000-4000-000-005002	AEFLA SUPPLEMENTAL REVENUE	\$ -	\$ -	\$ -	
8-10-600-00-0000-5819-000-003141	CPP ALLOCATION	\$ (296,550)	\$ (300,516)	\$ (3,966)	
Totals:		\$ 12,595,308	\$ 12,530,372	\$ (64,936)	-0.52%

GENERAL FUND EXPENSE

WEST PARK					
8-10-100-10-0010-0110-201-000000	ELEMENTARY TEACHER SAL.	\$ 341,800	\$ 337,980	\$ (3,820)	
8-10-100-10-0010-0110-400-000000	SUPPORT STAFF SALARY	\$ 18,624	\$ 17,900	\$ (724)	
8-10-100-10-0010-0110-414-000000	DUTY MONITOR	\$ -	\$ -	\$ -	
8-10-100-10-0010-0120-204-000000	SUBSTITUTE TEACHER SALARY	\$ 37,000	\$ 37,000	\$ -	
8-10-100-10-0010-0120-239-000000	TRANSLATING SALARIES	\$ -	\$ -	\$ -	
8-10-100-10-0010-0120-400-000000	SUPPORT STAFF SUBS	\$ 5,000	\$ 5,000	\$ -	
8-10-100-10-0010-0150-407-001215	ANNIE'S GARDEN STIPEND	\$ 1,000	\$ 1,000	\$ -	
8-10-100-10-0010-0221-201-000000	ELEMENTARY TEACHER-MEDI	\$ 4,956	\$ 4,900	\$ (56)	
8-10-100-10-0010-0221-204-000000	SUB TEACHER-MEDICARE	\$ 537	\$ 537	\$ -	
8-10-100-10-0010-0221-239-000000	TRANSLATING-MEDICARE	\$ -	\$ -	\$ -	
8-10-100-10-0010-0221-400-000000	SUPPORT STAFF-MEDICARE	\$ 270	\$ 260	\$ (10)	
8-10-100-10-0010-0221-407-001215	ANNIE'S GARDEN MEDICARE	\$ 15	\$ 15	\$ -	
8-10-100-10-0010-0221-414-000000	DUTY MONITOR MEDICARE	\$ -	\$ -	\$ -	
8-10-100-10-0010-0230-201-000000	ELEMENTARY TEACHER-PERA	\$ 68,018	\$ 67,258	\$ (760)	
8-10-100-10-0010-0230-204-000000	SUB TEACHER-PERA	\$ 7,363	\$ 7,363	\$ -	
8-10-100-10-0010-0230-239-000000	TRANSLATING-PERA	\$ -	\$ -	\$ -	
8-10-100-10-0010-0230-400-000000	SUPPORT STAFF-PERA	\$ 3,706	\$ 3,562	\$ (144)	

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8-10-100-10-0010-0230-407-001215	ANNIE'S GARDEN PERA	\$ 197	\$ 197	\$ -	
8-10-100-10-0010-0230-414-000000	DUTY MONITOR PERA	\$ -	\$ -	\$ -	
8-10-100-10-0010-0250-201-000000	ELEMENTARY TEACHER-HEALTH	\$ 62,855	\$ 47,610	\$ (15,245)	
8-10-100-10-0010-0250-204-000000	HEALTH INSURANCE	\$ -	\$ -	\$ -	
8-10-100-10-0010-0250-400-000000	SUPPORT STAFF-HEALTH INS.	\$ -	\$ -	\$ -	
8-10-100-10-0010-0250-407-001215	ANNIE'S GARDEN HEALTH	\$ -	\$ -	\$ -	
8-10-100-10-0010-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,000	\$ 1,000	\$ -	
8-10-100-10-0010-0533-000-000000	POSTAGE	\$ 700	\$ 700	\$ -	
8-10-100-10-0010-0550-000-000000	PRINTING & BINDING	\$ 800	\$ 800	\$ -	
8-10-100-10-0010-0610-000-000000	SUPPLY	\$ 6,000	\$ 6,000	\$ -	
8-10-100-10-0010-0610-000-001215	ANNIE'S GARDEN SUPPLIES	\$ 1,788	\$ 1,556	\$ (232)	
8-10-100-10-0010-0611-000-000000	PAPER	\$ 2,000	\$ 2,000	\$ -	
8-10-100-10-0010-0616-000-000000	STUDENT SUPPLIES	\$ -	\$ -	\$ -	
8-10-100-10-0200-0110-201-000000	ART	\$ 38,250	\$ 38,250	\$ -	
8-10-100-10-0200-0110-415-000000	ART PARA SALARY	\$ -	\$ -	\$ -	
8-10-100-10-0200-0221-201-000000	ART-MEDICARE	\$ 555	\$ 555	\$ -	
8-10-100-10-0200-0221-415-000000	ART PARA MEDICARE	\$ -	\$ -	\$ -	
8-10-100-10-0200-0230-201-000000	ART-PERA	\$ 7,612	\$ 7,612	\$ -	
8-10-100-10-0200-0230-415-000000	ART PARA PERA	\$ -	\$ -	\$ -	
8-10-100-10-0200-0250-201-000000	ART-HEALTH	\$ 6,473	\$ 6,473	\$ -	
8-10-100-10-0200-0250-415-000000	ART PARA HEALTH	\$ -	\$ -	\$ -	
8-10-100-10-0200-0610-000-000000	ART SUPPLIES	\$ 450	\$ 750	\$ 300	
8-10-100-10-0500-0610-000-000000	GENERAL SUPPLIES	\$ 300	\$ 300	\$ -	
8-10-100-10-0620-0110-201-000000	ESL SALARY	\$ 18,940	\$ 18,940	\$ -	
8-10-100-10-0620-0221-201-000000	ESL - MEDICARE	\$ 275	\$ 275	\$ -	
8-10-100-10-0620-0230-201-000000	ESL - PERA	\$ 3,769	\$ 3,769	\$ -	
8-10-100-10-0620-0250-201-000000	ESL - HEALTH INS.	\$ 3,236	\$ 3,237	\$ 1	
8-10-100-10-0800-0110-415-000000	P.E PARA SALARY	\$ 26,277	\$ 26,277	\$ -	
8-10-100-10-0800-0221-415-000000	P.E PARA MEDICARE	\$ 381	\$ 381	\$ -	
8-10-100-10-0800-0230-415-000000	P.E PARA PERA	\$ 5,229	\$ 5,229	\$ -	
8-10-100-10-0800-0250-415-000000	P.E PERA HEALTH	\$ -	\$ -	\$ -	
8-10-100-10-0800-0610-000-000000	PE GENERAL SUPPLIES	\$ 350	\$ 350	\$ -	
8-10-100-10-1100-0610-000-000000	MATH GENERAL SUPPLIES	\$ 350	\$ 350	\$ -	
8-10-100-10-1200-0110-415-000000	MUSIC PARA SALARY	\$ 28,028	\$ 28,028	\$ -	
8-10-100-10-1200-0221-415-000000	MUSIC PARA MEDICARE	\$ 406	\$ 406	\$ -	
8-10-100-10-1200-0230-415-000000	MUSIC PARA PERA	\$ 5,578	\$ 5,578	\$ -	
8-10-100-10-1200-0250-415-000000	MUSIC PARA HEALTH	\$ 6,473	\$ 6,473	\$ -	
8-10-100-10-1200-0610-000-000000	MUSIC GENERAL SUPPLIES	\$ 200	\$ 200	\$ -	
8-10-100-10-1310-0610-000-000000	SCIENCE SUPPLIES	\$ 200	\$ 200	\$ -	
8-10-100-10-1500-0610-000-000000	S.S GENERAL SUPPLIES	\$ 300	\$ 300	\$ -	
8-10-100-12-1700-0110-202-003130	SPECIAL ED. SALARY	\$ 138,614	\$ 102,465	\$ (36,149)	Didn't need new SPED Teacher FTE at WPE
8-10-100-12-1700-0110-400-003130	SPECIAL ED. PARA SALARY	\$ 40,800	\$ 57,700	\$ 16,900	Add Center and WPE Paraprofessionals
8-10-100-12-1700-0221-202-003130	SPECIAL ED.-MEDICARE	\$ 2,011	\$ 1,486	\$ (525)	
8-10-100-12-1700-0221-400-003130	SPECIAL ED. PARA-MEDICARE	\$ 592	\$ 838	\$ 246	
8-10-100-12-1700-0230-202-003130	SPECIAL ED.-PERA	\$ 27,584	\$ 20,390	\$ (7,194)	
8-10-100-12-1700-0230-400-003130	SPECIAL ED. PARA-PERA	\$ 8,119	\$ 11,482	\$ 3,363	
8-10-100-12-1700-0250-202-003130	SPECIAL ED.-HEALTH INS.	\$ 22,655	\$ 16,183	\$ (6,472)	
8-10-100-12-1700-0250-400-003130	SPECIAL ED.-HEALTH INS.	\$ 12,946	\$ 22,656	\$ 9,710	
8-10-100-12-1700-0610-000-003130	GENERAL SUPPLIES	\$ 400	\$ 400	\$ -	
8-10-100-12-1771-0610-000-003130	SPEECH PATH - SUPPLIES	\$ 200	\$ 200	\$ -	
8-10-100-20-2122-0110-211-000000	COUNSELING SERVICES	\$ 43,950	\$ 44,520	\$ 570	
8-10-100-20-2122-0221-211-000000	COUNSELOR-MEDICARE	\$ 637	\$ 646	\$ 9	
8-10-100-20-2122-0230-211-000000	COUNSELOR-PERA	\$ 8,746	\$ 8,859	\$ 113	
8-10-100-20-2122-0250-211-000000	COUNSELOR-HEALTH INS.	\$ 8,772	\$ 8,772	\$ -	
8-10-100-20-2122-0610-000-000000	GENERAL SUPPLIES	\$ 200	\$ 200	\$ -	
8-10-100-20-2222-0110-411-000000	LIBRARY PARAPRO SALARY	\$ -	\$ -	\$ -	
8-10-100-20-2222-0221-411-000000	MEDICARE	\$ -	\$ -	\$ -	
8-10-100-20-2222-0230-411-000000	LIBRARY PERA	\$ -	\$ -	\$ -	
8-10-100-20-2222-0250-411-000000	LIBRARY-HEALTH INS.	\$ -	\$ -	\$ -	
8-10-100-24-2410-0110-105-000000	PRINCIPAL SALARY	\$ 70,000	\$ 70,000	\$ -	

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8-10-100-24-2410-0110-513-000000	OFFICE SECRETARY SALARY	\$ 33,816	\$ 33,816	\$ -	
8-10-100-24-2410-0221-105-000000	PRINCIPAL-MEDICARE	\$ 1,015	\$ 1,015	\$ -	
8-10-100-24-2410-0221-513-000000	OFFICE SEC.-MEDICARE	\$ 490	\$ 490	\$ -	
8-10-100-24-2410-0230-105-000000	PRINCIPAL-PERA	\$ 13,930	\$ 13,930	\$ -	
8-10-100-24-2410-0230-513-000000	OFFICE SEC.-PERA	\$ 6,729	\$ 6,729	\$ -	
8-10-100-24-2410-0250-105-000000	PRINCIPAL-HEALTH INS.	\$ 8,772	\$ 8,772	\$ -	
8-10-100-24-2410-0250-513-000000	OFFICE SEC.-HEALTH INS.	\$ 8,772	\$ 8,772	\$ -	
8-10-100-24-2410-0580-000-000000	TRAVEL/REGISTRATION	\$ 300	\$ 300	\$ -	
8-10-100-24-2410-0610-000-000000	OFFICE SUPPLIES	\$ 1,000	\$ 1,000	\$ -	
8-10-100-26-2600-0110-608-000000	CUSTODIAL SALARY	\$ 60,536	\$ 73,369	\$ 12,833	
8-10-100-26-2600-0120-608-000000	SUBSTITUTE CUSTODIAN	\$ -	\$ -	\$ -	
8-10-100-26-2600-0221-608-000000	MEDICARE	\$ 878	\$ 1,064	\$ 186	
8-10-100-26-2600-0230-608-000000	PERA	\$ 12,046	\$ 14,601	\$ 2,555	
8-10-100-26-2600-0250-608-000000	HEALTH INS.	\$ 12,946	\$ 12,946	\$ -	
		\$ 1,264,717	\$ 1,240,172	\$ (24,545)	
LCIS					
8-10-101-10-0010-0110-201-000000	ELEMENTARY TEACHER SAL.	\$ 476,670	\$ 468,320	\$ (8,350)	
8-10-101-10-0010-0110-400-000000	SUPPORT STAFF SALARY	\$ -	\$ -	\$ -	
8-10-101-10-0010-0110-414-000000	DUTY MONITOR	\$ 2,000	\$ 2,000	\$ -	
8-10-101-10-0010-0120-204-000000	SUBSTITUTE TEACHER SALARY	\$ 36,000	\$ 36,000	\$ -	
8-10-101-10-0010-0120-239-000000	TRANSLATING SALARIES	\$ -	\$ -	\$ -	
8-10-101-10-0010-0120-400-000000	SUPPORT STAFF SUBS	\$ -	\$ -	\$ -	
8-10-101-10-0010-0221-201-000000	ELEMENTARY TEACHER-MEDI	\$ 6,910	\$ 6,791	\$ (119)	
8-10-101-10-0010-0221-204-000000	SUB TEACHER-MEDICARE	\$ 522	\$ 522	\$ -	
8-10-101-10-0010-0221-239-000000	TRANSLATING-MEDICARE	\$ -	\$ -	\$ -	
8-10-101-10-0010-0221-400-000000	SUPPORT STAFF-MEDICARE	\$ -	\$ -	\$ -	
8-10-101-10-0010-0221-414-000000	DUTY MONITOR MEDICARE	\$ 29	\$ 29	\$ -	
8-10-101-10-0010-0230-201-000000	ELEMENTARY TEACHER-PERA	\$ 94,856	\$ 93,194	\$ (1,662)	
8-10-101-10-0010-0230-204-000000	SUB TEACHER-PERA	\$ 7,164	\$ 7,164	\$ -	
8-10-101-10-0010-0230-239-000000	TRANSLATING-PERA	\$ -	\$ -	\$ -	
8-10-101-10-0010-0230-400-000000	SUPPORT STAFF-PERA	\$ -	\$ -	\$ -	
8-10-101-10-0010-0230-414-000000	DUTY MONITOR PERA	\$ 398	\$ 398	\$ -	
8-10-101-10-0010-0250-201-000000	ELEMENTARY TEACHER-HEALTH	\$ 75,801	\$ 75,801	\$ -	
8-10-101-10-0010-0250-204-000000	HEALTH INSURANCE	\$ -	\$ -	\$ -	
8-10-101-10-0010-0250-239-000000	TRANSLATING-HEALTH	\$ -	\$ -	\$ -	
8-10-101-10-0010-0250-414-000000	DUTY HEALTH	\$ -	\$ -	\$ -	
8-10-101-10-0010-0510-000-000000	STUDENT TRANSPORTATION	\$ 2,000	\$ 2,000	\$ -	
8-10-101-10-0010-0533-000-000000	POSTAGE	\$ 1,200	\$ 1,200	\$ -	
8-10-101-10-0010-0550-000-000000	PRINTING & BINDING	\$ 500	\$ 500	\$ -	
8-10-101-10-0010-0610-000-000000	SUPPLY	\$ 3,430	\$ 3,430	\$ -	
8-10-101-10-0010-0611-000-000000	PAPER	\$ 3,500	\$ 3,500	\$ -	
8-10-101-10-0010-0616-000-000000	STUDENT SUPPLIES	\$ -	\$ -	\$ -	
8-10-101-10-0010-0640-000-000000	BOOKS/PERIODICALS	\$ 1,000	\$ 1,000	\$ -	
8-10-101-10-0200-0110-201-000000	ART	\$ 37,110	\$ 37,110	\$ -	
8-10-101-10-0200-0221-201-000000	ART-MEDICARE	\$ 538	\$ 538	\$ -	
8-10-101-10-0200-0230-201-000000	ART-PERA	\$ 7,385	\$ 7,385	\$ -	
8-10-101-10-0200-0250-201-000000	ART-HEALTH	\$ 6,473	\$ 6,473	\$ -	
8-10-101-10-0200-0610-000-000000	ART SUPPLIES	\$ 1,300	\$ 1,300	\$ -	
8-10-101-10-0500-0610-000-000000	GENERAL SUPPLIES	\$ 800	\$ 800	\$ -	
8-10-101-10-0620-0110-201-000000	ESL SALARY	\$ 18,940	\$ 18,940	\$ -	
8-10-101-10-0620-0110-400-000000	ESL PARAPRO SALARY	\$ -	\$ -	\$ -	
8-10-101-10-0620-0221-201-000000	ESL - MEDICARE	\$ 275	\$ 275	\$ -	
8-10-101-10-0620-0221-400-000000	ESL MEDICARE SALARY	\$ -	\$ -	\$ -	
8-10-101-10-0620-0230-201-000000	ESL - PERA	\$ 3,769	\$ 3,769	\$ -	
8-10-101-10-0620-0230-400-000000	ESL PARAPRO PARA	\$ -	\$ -	\$ -	
8-10-101-10-0620-0250-201-000000	ESL - HEALTH INS.	\$ 3,237	\$ 3,237	\$ -	
8-10-101-10-0620-0610-000-000000	GENERAL SUPPLIES	\$ 200	\$ 200	\$ -	
8-10-101-10-0800-0110-201-000000	P.E. SALARY	\$ 42,820	\$ 42,810	\$ (10)	
8-10-101-10-0800-0221-201-000000	P.E.-MEDICARE	\$ 621	\$ 621	\$ -	
8-10-101-10-0800-0230-201-000000	P.E.-PERA	\$ 8,521	\$ 8,519	\$ (2)	

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8-10-101-10-0800-0250-201-000000	P.E.-HEALTH INS.	\$ 8,772	\$ 8,772	\$ -	
8-10-101-10-0800-0610-000-000000	GENERAL SUPPLIES	\$ 300	\$ 300	\$ -	
8-10-101-10-1100-0610-000-000000	GENERAL SUPPLIES	\$ 800	\$ 800	\$ -	
8-10-101-10-1200-0110-201-000000	MUSIC	\$ 37,680	\$ 45,660	\$ 7,980	
8-10-101-10-1200-0221-201-000000	MUSIC-MEDICARE	\$ 546	\$ 662	\$ 116	
8-10-101-10-1200-0230-201-000000	MUSIC-PERA	\$ 7,498	\$ 9,086	\$ 1,588	
8-10-101-10-1200-0250-201-000000	MUSIC-HEALTH INS.	\$ 8,772	\$ 8,772	\$ -	
8-10-101-10-1200-0610-000-000000	GENERAL SUPPLIES	\$ 300	\$ 300	\$ -	
8-10-101-10-1310-0610-000-000000	GENERAL SUPPLIES	\$ 800	\$ 800	\$ -	
8-10-101-10-1600-0610-000-000000	TECH SUPPLIES	\$ 200	\$ 200	\$ -	
8-10-101-12-1700-0110-202-003130	SPECIAL ED. SALARY	\$ 127,020	\$ 135,560	\$ 8,540	
8-10-101-12-1700-0110-202-004027	IDEA SALARY	\$ -	\$ -	\$ -	
8-10-101-12-1700-0110-400-003130	SPECIAL ED. PARA SALARY	\$ 42,247	\$ 36,337	\$ (5,910)	
8-10-101-12-1700-0221-202-003130	SPECIAL ED.-MEDICARE	\$ 1,842	\$ 1,967	\$ 125	
8-10-101-12-1700-0221-202-004027	IDEA MEDICARE	\$ -	\$ -	\$ -	
8-10-101-12-1700-0221-400-003130	SPECIAL ED. PARA-MEDICARE	\$ 613	\$ 527	\$ (86)	
8-10-101-12-1700-0230-202-003130	SPECIAL ED.-PERA	\$ 25,277	\$ 26,976	\$ 1,699	
8-10-101-12-1700-0230-202-004027	IDEA PERA	\$ -	\$ -	\$ -	
8-10-101-12-1700-0230-400-003130	SPECIAL ED. PARA-PERA	\$ 8,407	\$ 7,231	\$ (1,176)	
8-10-101-12-1700-0250-202-003130	SPECIAL ED.-HEALTH INS.	\$ 21,718	\$ 21,718	\$ -	
8-10-101-12-1700-0250-202-004027	IDEA HEALTH	\$ -	\$ -	\$ -	
8-10-101-12-1700-0250-400-003130	SPECIAL ED.-HEALTH INS.	\$ 12,946	\$ 6,473	\$ (6,473)	
8-10-101-12-1700-0610-000-003130	GENERAL SUPPLIES	\$ 375	\$ 375	\$ -	
8-10-101-12-1771-0610-000-003130	SPEECH PATH - SUPPLIES	\$ 200	\$ 200	\$ -	
8-10-101-20-2122-0110-211-000000	COUNSELING SERVICES	\$ 48,158	\$ 50,618	\$ 2,460	
8-10-101-20-2122-0221-211-000000	COUNSELOR-MEDICARE	\$ 698	\$ 734	\$ 36	
8-10-101-20-2122-0230-211-000000	COUNSELOR-PERA	\$ 9,583	\$ 10,073	\$ 490	
8-10-101-20-2122-0250-211-000000	COUNSELOR-HEALTH INS.	\$ 8,772	\$ 8,772	\$ -	
8-10-101-20-2122-0610-000-000000	COUNSELOR SUPPLIES	\$ 200	\$ 200	\$ -	
8-10-101-20-2222-0110-411-000000	LIBRARY PARAPRO SALARY	\$ 19,338	\$ 19,338	\$ -	
8-10-101-20-2222-0221-411-000000	MEDICARE	\$ 280	\$ 280	\$ -	
8-10-101-20-2222-0230-411-000000	LIBRARY PERA	\$ 3,848	\$ 3,848	\$ -	
8-10-101-20-2222-0250-411-000000	LIBRARY-HEALTH INS.	\$ -	\$ 6,473	\$ 6,473	
8-10-101-24-2410-0110-105-000000	PRINCIPAL SALARY	\$ 78,781	\$ 78,900	\$ 119	
8-10-101-24-2410-0110-513-000000	OFFICE SECRETARY SALARY	\$ 59,786	\$ 59,786	\$ -	
8-10-101-24-2410-0221-105-000000	PRINCIPAL-MEDICARE	\$ 1,142	\$ 1,144	\$ 2	
8-10-101-24-2410-0221-513-000000	OFFICE SEC.-MEDICARE	\$ 867	\$ 867	\$ -	
8-10-101-24-2410-0230-105-000000	PRINCIPAL-PERA	\$ 15,677	\$ 15,701	\$ 24	
8-10-101-24-2410-0230-513-000000	OFFICE SEC.-PERA	\$ 11,898	\$ 11,898	\$ -	
8-10-101-24-2410-0250-105-000000	PRINCIPAL-HEALTH INS.	\$ -	\$ -	\$ -	
8-10-101-24-2410-0250-513-000000	OFFICE SEC.-HEALTH INS.	\$ 8,772	\$ 8,772	\$ -	
8-10-101-24-2410-0580-000-000000	TRAVEL/REGISTRATION	\$ 150	\$ 150	\$ -	
8-10-101-24-2410-0610-000-000000	OFFICE SUPPLIES	\$ 8,000	\$ 8,000	\$ -	
8-10-101-26-2600-0110-608-000000	CUSTODIAL SALARY	\$ 107,961	\$ 88,345	\$ (19,616)	
8-10-101-26-2600-0120-608-000000	SUBSTITUTE CUSTODIAN	\$ -	\$ -	\$ -	
8-10-101-26-2600-0221-608-000000	MEDICARE	\$ 1,566	\$ 1,281	\$ (285)	
8-10-101-26-2600-0230-608-000000	PERA	\$ 21,485	\$ 17,580	\$ (3,905)	
8-10-101-26-2600-0250-608-000000	HEALTH INS.	\$ 19,419	\$ 16,183	\$ (3,236)	
		\$ 1,576,663	\$ 1,555,485	\$ (21,178)	
JR HIGH SCHOOL					
8-10-201-10-0020-0110-201-000000	ELEMENTARY TEACHER SALARY	\$ -	\$ -	\$ -	
8-10-201-10-0020-0110-414-000000	ISS SALARY	\$ -	\$ -	\$ -	
8-10-201-10-0020-0120-204-000000	SUBSTITUTE TEACHER SALARY	\$ 7,000	\$ 7,000	\$ -	
8-10-201-10-0020-0120-239-000000	TRANSLATING SALARIES	\$ -	\$ -	\$ -	
8-10-201-10-0020-0120-400-000000	SUPPORT STAFF SUBS	\$ 3,000	\$ 3,000	\$ -	
8-10-201-10-0020-0120-414-000000	DETENTION/DUTY SALARIES	\$ -	\$ -	\$ -	
8-10-201-10-0020-0221-201-000000	ELEM TEACHER - MEDICARE	\$ -	\$ -	\$ -	
8-10-201-10-0020-0221-204-000000	SUB TEACHER-MEDICARE	\$ 100	\$ 102	\$ 2	
8-10-201-10-0020-0221-239-000000	TRANSLATING-MEDICARE	\$ -	\$ -	\$ -	
8-10-201-10-0020-0221-400-000000	SUPPORT STAFF-MEDICARE	\$ 43	\$ 44	\$ 1	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-10-201-10-0020-0221-414-000000	ISS-MEDICARE	\$ -	\$ -	\$ -	-
8-10-201-10-0020-0230-201-000000	ELEM TEACHER - PERA	\$ -	\$ -	\$ -	-
8-10-201-10-0020-0230-204-000000	SUB TEACHER-PERA	\$ 1,359	\$ 1,359	\$ -	-
8-10-201-10-0020-0230-239-000000	TRANSLATING-PERA	\$ -	\$ -	\$ -	-
8-10-201-10-0020-0230-400-000000	SUPPORT STAFF-PERA	\$ 582	\$ 582	\$ -	-
8-10-201-10-0020-0230-414-000000	ISS-PERA	\$ -	\$ -	\$ -	-
8-10-201-10-0020-0250-201-000000	ELEM TEACHER - HEALTH INS	\$ -	\$ -	\$ -	-
8-10-201-10-0020-0250-204-000000	HEALTH INSURANCE	\$ -	\$ -	\$ -	-
8-10-201-10-0020-0320-000-000000	PROFESSIONAL EDUCATION	\$ 150	\$ 150	\$ -	-
8-10-201-10-0020-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,250	\$ 1,250	\$ -	-
8-10-201-10-0020-0533-000-000000	POSTAGE	\$ 500	\$ 500	\$ -	-
8-10-201-10-0020-0550-000-000000	PRINTING & BINDING	\$ 500	\$ 500	\$ -	-
8-10-201-10-0020-0580-000-000000	TRAVEL/REGISTRATION	\$ 300	\$ 300	\$ -	-
8-10-201-10-0020-0610-000-000000	GENERAL SUPPLIES	\$ 2,000	\$ 2,000	\$ -	-
8-10-201-10-0020-0611-000-000000	PAPER	\$ 1,025	\$ 1,025	\$ -	-
8-10-201-10-0020-0614-000-000000	CSAP SUPPLIES	\$ -	\$ -	\$ -	-
8-10-201-10-0020-0615-000-000000	LITERACY SUPPLIES	\$ 2,000	\$ 2,000	\$ -	-
8-10-201-10-0020-0640-000-000000	BOOKS/PERIODICALS	\$ 1,000	\$ 1,000	\$ -	-
8-10-201-10-0200-0110-201-000000	ART	\$ 13,563	\$ 13,563	\$ -	-
8-10-201-10-0200-0221-201-000000	ART-MEDICARE	\$ 197	\$ 197	\$ -	-
8-10-201-10-0200-0230-201-000000	ART-PERA	\$ 2,699	\$ 2,699	\$ -	-
8-10-201-10-0200-0250-201-000000	ART-HEALTH INS.	\$ 2,136	\$ 2,136	\$ -	-
8-10-201-10-0200-0610-000-000000	ART SUPPLIES	\$ 1,000	\$ 1,000	\$ -	-
8-10-201-10-0500-0110-201-000000	LANGUAGE ARTS	\$ 50,790	\$ 51,438	\$ 648	
8-10-201-10-0500-0221-201-000000	LANGUAGE ARTS-MEDICARE	\$ 736	\$ 746	\$ 10	
8-10-201-10-0500-0230-201-000000	LANGUAGE ARTS-PERA	\$ 10,107	\$ 10,236	\$ 129	
8-10-201-10-0500-0250-201-000000	LANGUAGE ARTS-HEALTH INS.	\$ 6,473	\$ 6,473	\$ -	-
8-10-201-10-0500-0610-000-000000	GENERAL SUPPLIES	\$ 250	\$ 250	\$ -	-
8-10-201-10-0511-0110-201-000000	READING TEACHER SALARY	\$ -	\$ -	\$ -	-
8-10-201-10-0511-0221-201-000000	READING TEACHER MEDICARE	\$ -	\$ -	\$ -	-
8-10-201-10-0511-0230-201-000000	READING TEACHER PERA	\$ -	\$ -	\$ -	-
8-10-201-10-0511-0250-201-000000	READING TEACHER HEALTH	\$ -	\$ -	\$ -	-
8-10-201-10-0620-0110-201-000000	ESL SALARY	\$ 21,405	\$ 21,405	\$ -	-
8-10-201-10-0620-0221-201-000000	ESL - MEDICARE	\$ 310	\$ 310	\$ -	-
8-10-201-10-0620-0230-201-000000	ESL - PERA	\$ 4,260	\$ 4,260	\$ -	-
8-10-201-10-0620-0250-201-000000	ESL - HEALTH INS.	\$ 3,237	\$ 3,237	\$ -	-
8-10-201-10-0620-0610-000-000000	GENERAL SUPPLIES	\$ 150	\$ 150	\$ -	-
8-10-201-10-0800-0110-201-000000	P.E. SALARY	\$ 21,690	\$ 19,125	\$ (2,565)	
8-10-201-10-0800-0221-201-000000	P.E.-MEDICARE	\$ 315	\$ 277	\$ (38)	
8-10-201-10-0800-0230-201-000000	P.E.-PERA	\$ 4,316	\$ 3,806	\$ (510)	
8-10-201-10-0800-0250-201-000000	P.E.-HEALTH INS.	\$ 3,237	\$ 3,237	\$ -	-
8-10-201-10-0800-0610-000-000000	GENERAL SUPPLIES	\$ 200	\$ 200	\$ -	-
8-10-201-10-1100-0110-201-000000	MATHEMATICS	\$ 72,510	\$ 72,710	\$ 200	
8-10-201-10-1100-0221-201-000000	MATHEMATICS-MEDICARE	\$ 1,052	\$ 1,054	\$ 2	
8-10-201-10-1100-0230-201-000000	MATHEMATICS-PERA	\$ 14,429	\$ 14,470	\$ 41	
8-10-201-10-1100-0250-201-000000	MATHEMATICS-HEALTH INS.	\$ 15,245	\$ 12,946	\$ (2,299)	
8-10-201-10-1100-0610-000-000000	GENERAL SUPPLIES	\$ 200	\$ 200	\$ -	-
8-10-201-10-1200-0110-201-000000	MUSIC	\$ 31,025	\$ 27,833	\$ (3,192)	
8-10-201-10-1200-0221-201-000000	MUSIC-MEDICARE	\$ 449	\$ 403	\$ (46)	
8-10-201-10-1200-0230-201-000000	MUSIC-PERA	\$ 6,174	\$ 5,539	\$ (635)	
8-10-201-10-1200-0250-201-000000	MUSIC-HEALTH INS.	\$ 4,855	\$ 4,855	\$ -	-
8-10-201-10-1240-0610-000-000000	GENERAL SUPPLIES	\$ 205	\$ 205	\$ -	-
8-10-201-10-1250-0430-000-000000	REPAIR/MAINT.	\$ 100	\$ 100	\$ -	-
8-10-201-10-1250-0610-000-000000	GENERAL SUPPLIES	\$ 500	\$ 500	\$ -	-
8-10-201-10-1310-0110-201-000000	SCIENCE	\$ 38,820	\$ 38,820	\$ -	-
8-10-201-10-1310-0221-201-000000	SCIENCE-MEDICARE	\$ 563	\$ 563	\$ -	-
8-10-201-10-1310-0230-201-000000	SCIENCE-PERA	\$ 7,725	\$ 7,725	\$ -	-
8-10-201-10-1310-0250-201-000000	SCIENCE-HEALTH INS.	\$ 6,473	\$ 6,473	\$ -	-
8-10-201-10-1310-0610-000-000000	GENERAL SUPPLIES	\$ 1,200	\$ 1,200	\$ -	-
8-10-201-10-1500-0110-201-000000	SOCIAL STUDIES-SALARY	\$ 39,390	\$ 39,390	\$ -	-

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-10-201-10-1500-0221-201-000000	SOCIAL STUDIES-MEDICARE	\$ 571	\$ 571	\$ -	
8-10-201-10-1500-0230-201-000000	SOCIAL STUDIES-PERA	\$ 7,839	\$ 7,839	\$ -	
8-10-201-10-1500-0250-201-000000	SOCIAL STUDIES-HEALTH INS	\$ 8,772	\$ 8,772	\$ -	
8-10-201-10-1500-0610-000-000000	GENERAL SUPPLIES	\$ 250	\$ 250	\$ -	
8-10-201-10-1600-0110-201-000000	TECHNOLOGY-SALARY	\$ 31,829	\$ 31,829	\$ -	
8-10-201-10-1600-0221-201-000000	TECHNOLOGY-MEDICARE	\$ 462	\$ 462	\$ -	
8-10-201-10-1600-0230-201-000000	TECHNOLOGY-PERA	\$ 6,334	\$ 6,334	\$ -	
8-10-201-10-1600-0250-201-000000	TECHNOLOGY-HEALTH INS.	\$ 5,877	\$ 5,877	\$ -	
8-10-201-10-1600-0610-000-000000	SUPPLIES	\$ 250	\$ 250	\$ -	
8-10-201-12-1700-0110-202-003130	SPECIAL ED. SALARY	\$ 84,480	\$ 84,480	\$ -	
8-10-201-12-1700-0110-400-003130	SPECIAL ED. PARA SALARY	\$ 19,912	\$ 19,912	\$ -	
8-10-201-12-1700-0221-202-003130	SPECIAL ED.-MEDICARE	\$ 1,225	\$ 1,225	\$ -	
8-10-201-12-1700-0221-400-003130	SPECIAL ED. PARA-MEDICARE	\$ 289	\$ 289	\$ -	
8-10-201-12-1700-0230-202-003130	SPECIAL ED.-PERA	\$ 16,811	\$ 16,811	\$ -	
8-10-201-12-1700-0230-400-003130	SPECIAL ED. PARA-PERA	\$ 3,962	\$ 3,962	\$ -	
8-10-201-12-1700-0250-202-003130	SPECIAL ED.-HEALTH INS.	\$ 6,514	\$ 13,121	\$ 6,607	
8-10-201-12-1700-0250-400-003130	SPECIAL ED.-HEALTH INS.	\$ 6,473	\$ 6,473	\$ -	
8-10-201-12-1700-0610-000-003130	GENERAL SUPPLIES	\$ 275	\$ 275	\$ -	
8-10-201-12-1771-0610-000-003130	SPEECH PATH - SUPPLIES	\$ 200	\$ 200	\$ -	
8-10-201-12-1780-0610-000-003130	GENERAL SUPPLIES	\$ -	\$ -	\$ -	
8-10-201-14-1800-0110-210-000000	ACTIVITIES DIR. SALARY	\$ 3,000	\$ 3,000	\$ -	
8-10-201-14-1800-0221-210-000000	ACTIVITIES DIR.-MEDICARE	\$ 44	\$ 44	\$ -	
8-10-201-14-1800-0230-210-000000	ACTIVITIES DIR.-PERA	\$ 537	\$ 537	\$ -	
8-10-201-14-1800-0250-210-000000	HEALTH INSURANCE	\$ -	\$ -	\$ -	
8-10-201-14-1800-0584-000-000000	ENTRY FEES	\$ 1,200	\$ 1,200	\$ -	
8-10-201-14-1815-0110-210-000000	B-BALL GIRLS SALARY	\$ 5,800	\$ 5,800	\$ -	
8-10-201-14-1815-0221-210-000000	B-BALL GIRLS-MEDICARE	\$ 84	\$ 84	\$ -	
8-10-201-14-1815-0230-210-000000	B-BALL GIRLS-PERA	\$ 1,088	\$ 1,088	\$ -	
8-10-201-14-1815-0391-000-000000	OFFICIALS	\$ 850	\$ 850	\$ -	
8-10-201-14-1815-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,300	\$ 1,300	\$ -	
8-10-201-14-1815-0610-000-000000	GENERAL SUPPLIES	\$ 100	\$ 100	\$ -	
8-10-201-14-1826-0110-210-000000	7-8 GIRLS SOCCER SALARY	\$ 1,600	\$ 1,600	\$ -	
8-10-201-14-1826-0221-210-000000	GIRLS SOCCER MEDICARE	\$ 23	\$ 23	\$ -	
8-10-201-14-1826-0230-210-000000	7-8 GIRLS SOCCER PERA	\$ 311	\$ 311	\$ -	
8-10-201-14-1826-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,500	\$ 1,500	\$ -	
8-10-201-14-1826-0610-000-000000	GENERAL SUPPLIES	\$ 600	\$ 600	\$ -	
8-10-201-14-1832-0110-210-000000	VOLLEYBALL SALARY	\$ 4,600	\$ 4,600	\$ -	
8-10-201-14-1832-0221-210-000000	VOLLEYBALL-MEDICARE	\$ 67	\$ 67	\$ -	
8-10-201-14-1832-0230-210-000000	VOLLEYBALL-PERA	\$ 863	\$ 863	\$ -	
8-10-201-14-1832-0391-000-000000	OFFICIALS	\$ 1,300	\$ 1,300	\$ -	
8-10-201-14-1832-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,600	\$ 1,600	\$ -	
8-10-201-14-1832-0610-000-000000	GENERAL SUPPLIES	\$ 100	\$ 100	\$ -	
8-10-201-14-1845-0110-210-000000	B-BALL BOYS SALARY	\$ 4,500	\$ 4,500	\$ -	
8-10-201-14-1845-0221-210-000000	B-BALL BOYS-MEDICARE	\$ 65	\$ 65	\$ -	
8-10-201-14-1845-0230-210-000000	B-BALL BOYS-PERA	\$ 844	\$ 844	\$ -	
8-10-201-14-1845-0391-000-000000	OFFICIALS	\$ 1,300	\$ 1,300	\$ -	
8-10-201-14-1845-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,200	\$ 1,200	\$ -	
8-10-201-14-1845-0610-000-000000	GENERAL SUPPLIES	\$ 100	\$ 100	\$ -	
8-10-201-14-1850-0110-210-000000	FOOTBALL SALARY	\$ 4,500	\$ 4,500	\$ -	
8-10-201-14-1850-0221-210-000000	FOOTBALL-MEDICARE	\$ 65	\$ 65	\$ -	
8-10-201-14-1850-0230-210-000000	FOOTBALL-PERA	\$ 844	\$ 844	\$ -	
8-10-201-14-1850-0250-210-000000	FOOTBALL HEALTH INS.	\$ -	\$ -	\$ -	
8-10-201-14-1850-0391-000-000000	OFFICIALS	\$ 1,000	\$ 1,000	\$ -	
8-10-201-14-1850-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,700	\$ 1,700	\$ -	
8-10-201-14-1850-0610-000-000000	GENERAL SUPPLIES	\$ 1,000	\$ 1,000	\$ -	
8-10-201-14-1863-0110-210-000000	WRESTLING SALARY	\$ 1,700	\$ 1,700	\$ -	
8-10-201-14-1863-0221-210-000000	WRESTLING-MEDICARE	\$ 25	\$ 25	\$ -	
8-10-201-14-1863-0230-210-000000	WRESTLING-PERA	\$ 304	\$ 304	\$ -	
8-10-201-14-1863-0510-000-000000	STUDENT TRANSPORTATION	\$ 600	\$ 600	\$ -	
8-10-201-14-1863-0610-000-000000	GENERAL SUPPLIES	\$ 100	\$ 100	\$ -	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-10-201-14-1878-0110-210-000000	X-C SALARY	\$ 1,700	\$ 1,700	\$ -	
8-10-201-14-1878-0221-210-000000	X-C MEDICARE	\$ 25	\$ 25	\$ -	
8-10-201-14-1878-0230-210-000000	X-C PERA	\$ 330	\$ 330	\$ -	
8-10-201-14-1878-0510-000-000000	STUDENT TRANSPORTATION	\$ 300	\$ 300	\$ -	
8-10-201-14-1885-0110-210-000000	SKIING SALARY	\$ 3,300	\$ 3,300	\$ -	
8-10-201-14-1885-0221-210-000000	SKIING-MEDICARE	\$ 48	\$ 48	\$ -	
8-10-201-14-1885-0230-210-000000	SKIING-PERA	\$ 641	\$ 641	\$ -	
8-10-201-14-1886-0110-210-000000	7-8 BOYS SOCCER SALARY	\$ 1,500	\$ 1,500	\$ -	
8-10-201-14-1886-0221-210-000000	7-8 BOYS SOCCER MEDICARE	\$ 22	\$ 22	\$ -	
8-10-201-14-1886-0230-210-000000	7-8 BOYS SOCCER PERA	\$ 291	\$ 291	\$ -	
8-10-201-14-1886-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,500	\$ 1,500	\$ -	
8-10-201-14-1886-0610-000-000000	GENERAL SUPPLIES	\$ 1,000	\$ 1,000	\$ -	
8-10-201-14-1890-0110-210-000000	TRACK SALARY	\$ 3,100	\$ 3,100	\$ -	
8-10-201-14-1890-0221-210-000000	TRACK-MEDICARE	\$ 20	\$ 20	\$ -	
8-10-201-14-1890-0230-210-000000	TRACK-PERA	\$ 331	\$ 331	\$ -	
8-10-201-14-1890-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,000	\$ 1,000	\$ -	
8-10-201-14-1890-0610-000-000000	GENERAL SUPPLIES	\$ 75	\$ 75	\$ -	
8-10-201-14-1951-0110-210-000000	YEARBOOK SALARY	\$ 1,300	\$ 1,300	\$ -	
8-10-201-14-1951-0221-210-000000	YEARBOOK-MEDICARE	\$ 19	\$ 19	\$ -	
8-10-201-14-1951-0230-210-000000	YEARBOOK-PERA	\$ 233	\$ 233	\$ -	
8-10-201-14-2010-0110-210-000000	MUSIC SALARY	\$ 3,500	\$ 3,500	\$ -	
8-10-201-14-2010-0221-210-000000	MUSIC-MEDICARE	\$ 44	\$ 44	\$ -	
8-10-201-14-2010-0230-210-000000	MUSIC-PERA	\$ 627	\$ 627	\$ -	
8-10-201-14-2041-0110-210-000000	STUDENT COUNCIL SALARY	\$ 725	\$ 725	\$ -	
8-10-201-14-2041-0221-210-000000	STUDENT COUNCIL MEDICARE	\$ 11	\$ 11	\$ -	
8-10-201-14-2041-0230-210-000000	STUDENT COUNCIL PERA	\$ 141	\$ 141	\$ -	
8-10-201-20-2122-0110-211-000000	COUNSELING SERVICES	\$ -	\$ -	\$ -	
8-10-201-20-2122-0110-213-000000	DEAN SALARY	\$ 56,710	\$ 56,710	\$ -	
8-10-201-20-2122-0221-211-000000	COUNSELOR-MEDICARE	\$ -	\$ -	\$ -	
8-10-201-20-2122-0221-213-000000	DEAN MEDICARE	\$ 822	\$ 822	\$ -	
8-10-201-20-2122-0230-211-000000	COUNSELOR-PERA	\$ -	\$ -	\$ -	
8-10-201-20-2122-0230-213-000000	DEAN PERA	\$ 11,285	\$ 11,285	\$ -	
8-10-201-20-2122-0250-213-000000	DEAN HEALTH INS.	\$ 6,473	\$ 6,473	\$ -	
8-10-201-20-2122-0610-000-000000	GENERAL SUPPLIES	\$ 500	\$ 500	\$ -	
8-10-201-24-2410-0580-000-000000	TRAVEL/REGISTRATION	\$ 200	\$ 200	\$ -	
8-10-201-24-2410-0610-000-000000	OFFICE SUPPLIES	\$ 750	\$ 750	\$ -	
8-10-201-26-2600-0110-608-000000	CUSTODIAL SALARY	\$ 25,126	\$ 23,670	\$ (1,456)	
8-10-201-26-2600-0221-608-000000	MEDICARE	\$ 364	\$ 343	\$ (21)	
8-10-201-26-2600-0230-608-000000	PERA	\$ 5,000	\$ 4,710	\$ (290)	
8-10-201-26-2600-0250-608-000000	HEALTH INS.	\$ -	\$ -	\$ -	
		\$ 786,547	\$ 783,135	\$ (3,412)	
HIGH SCHOOL					
8-10-301-10-0030-0110-414-000000	STUDENT MONITOR SALARY	\$ 4,000	\$ 4,000	\$ -	
8-10-301-10-0030-0110-418-000000	TUTOR SALARY	\$ -	\$ -	\$ -	
8-10-301-10-0030-0120-204-000000	SUBSTITUTE TEACHER SALARY	\$ 37,000	\$ 37,000	\$ -	
8-10-301-10-0030-0120-239-000000	TRANSLATING SALARIES	\$ -	\$ -	\$ -	
8-10-301-10-0030-0120-400-000000	SUPPORT STAFF SUBS	\$ 3,000	\$ 3,000	\$ -	
8-10-301-10-0030-0120-414-000000	DETENTION SALARIES	\$ -	\$ -	\$ -	
8-10-301-10-0030-0221-204-000000	SUB TEACHER-MEDICARE	\$ 435	\$ 435	\$ -	
8-10-301-10-0030-0221-239-000000	TRANSLATING-MEDICARE	\$ -	\$ -	\$ -	
8-10-301-10-0030-0221-400-000000	MEDICARE	\$ -	\$ -	\$ -	
8-10-301-10-0030-0221-414-000000	MONITOR/DETEN. MEDICARE	\$ 59	\$ 59	\$ -	
8-10-301-10-0030-0221-418-000000	TUTOR MEDICARE	\$ -	\$ -	\$ -	
8-10-301-10-0030-0230-204-000000	SUB TEACHER-PERA	\$ 5,823	\$ 5,823	\$ -	
8-10-301-10-0030-0230-239-000000	TRANSLATING-PERA	\$ -	\$ -	\$ -	
8-10-301-10-0030-0230-400-000000	PERA	\$ -	\$ -	\$ -	
8-10-301-10-0030-0230-414-000000	MONITOR/DETEN. PERA	\$ 779	\$ 779	\$ -	
8-10-301-10-0030-0230-418-000000	TUTOR PERA	\$ -	\$ -	\$ -	
8-10-301-10-0030-0250-204-000000	SUB HEALTH INS.	\$ -	\$ -	\$ -	
8-10-301-10-0030-0250-418-000000	TUTOR HEALTH	\$ -	\$ -	\$ -	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-10-301-10-0030-0320-000-000000	PROFESSIONAL EDUCATION	\$ 300	\$ 300	\$ -	
8-10-301-10-0030-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,200	\$ 1,200	\$ -	
8-10-301-10-0030-0533-000-000000	POSTAGE	\$ 3,000	\$ 3,000	\$ -	
8-10-301-10-0030-0550-000-000000	PRINTING & BINDING	\$ 500	\$ 500	\$ -	
8-10-301-10-0030-0580-000-000000	TRAVEL/REGISTRATION	\$ 600	\$ 600	\$ -	
8-10-301-10-0030-0610-000-000000	GENERAL SUPPLIES	\$ 4,750	\$ 4,750	\$ -	
8-10-301-10-0030-0611-000-000000	PAPER	\$ 2,800	\$ 2,800	\$ -	
8-10-301-10-0030-0640-000-000000	BOOKS/PERIODICALS	\$ 1,000	\$ 1,000	\$ -	
8-10-301-10-0030-0730-000-000000	EQUIPMENT	\$ 500	\$ 500	\$ -	
8-10-301-10-0030-0810-000-000000	DUES & FEES	\$ 400	\$ 400	\$ -	
8-10-301-10-0050-0560-000-000000	TUITION	\$ 60,000	\$ 80,000	\$ 20,000	More students taking advantage of dual enrollment courses at CMC
8-10-301-10-0060-0110-201-000000	SALARY	\$ 105,983	\$ 106,221	\$ 238	
8-10-301-10-0060-0110-400-000000	DOOR PARA SALARY	\$ -	\$ -	\$ -	
8-10-301-10-0060-0221-201-000000	MEDICARE	\$ 1,537	\$ 1,540	\$ 3	
8-10-301-10-0060-0221-400-000000	PARA MEDICARE	\$ -	\$ -	\$ -	
8-10-301-10-0060-0230-201-000000	PERA	\$ 21,091	\$ 21,138	\$ 47	
8-10-301-10-0060-0230-400-000000	PARA PERA	\$ -	\$ -	\$ -	
8-10-301-10-0060-0250-201-000000	HEALTH INS.	\$ 12,946	\$ 12,946	\$ -	
8-10-301-10-0060-0250-400-000000	PARA HEALTH	\$ -	\$ -	\$ -	
8-10-301-10-0060-0510-000-000000	STUDENT TRANSPORTATION	\$ 400	\$ 400	\$ -	
8-10-301-10-0060-0610-000-000000	SUPPLIES	\$ 1,000	\$ 1,000	\$ -	
8-10-301-10-0200-0110-201-000000	ART	\$ 27,537	\$ 27,537	\$ -	
8-10-301-10-0200-0221-201-000000	ART-MEDICARE	\$ 399	\$ 399	\$ -	
8-10-301-10-0200-0230-201-000000	ART-PERA	\$ 5,480	\$ 5,480	\$ -	
8-10-301-10-0200-0250-201-000000	ART-HEALTH INS.	\$ 4,337	\$ 4,337	\$ -	
8-10-301-10-0200-0610-000-000000	ART SUPPLIES	\$ 1,900	\$ 1,900	\$ -	
8-10-301-10-0300-0110-201-000000	BUSINESS-VOCATIONAL	\$ 26,250	\$ 26,250	\$ -	
8-10-301-10-0300-0110-201-003120	BUSINESS CVA SALARIES	\$ 6,000	\$ 9,000	\$ 3,000	
8-10-301-10-0300-0221-201-000000	BUSINESS-MEDICARE	\$ 381	\$ 381	\$ -	
8-10-301-10-0300-0221-201-003120	CVA MEDICARE	\$ 80	\$ 80	\$ -	
8-10-301-10-0300-0230-201-000000	BUSINESS-PERA	\$ 5,224	\$ 5,224	\$ -	
8-10-301-10-0300-0230-201-003120	CVA PERA	\$ 800	\$ 800	\$ -	
8-10-301-10-0300-0250-201-000000	BUSINESS-HEALTH INS.	\$ 4,386	\$ 4,386	\$ -	
8-10-301-10-0300-0250-201-003120	CVA HEALTH INS	\$ 1,300	\$ 1,300	\$ -	
8-10-301-10-0300-0610-000-000000	GENERAL SUPPLIES	\$ 750	\$ 750	\$ -	
8-10-301-10-0500-0110-201-000000	LANGUAGE ARTS	\$ 79,920	\$ 79,920	\$ -	
8-10-301-10-0500-0221-201-000000	LANGUAGE ARTS-MEDICARE	\$ 1,159	\$ 1,159	\$ -	
8-10-301-10-0500-0230-201-000000	LANGUAGE ARTS-PERA	\$ 15,904	\$ 15,904	\$ -	
8-10-301-10-0500-0250-201-000000	LANGUAGE ARTS-HEALTH INS.	\$ 15,245	\$ 15,245	\$ -	
8-10-301-10-0500-0610-000-000000	GENERAL SUPPLIES	\$ 1,000	\$ 1,000	\$ -	
8-10-301-10-0600-0110-201-000000	FOREIGN LANGUAGE	\$ 37,310	\$ 37,680	\$ 370	
8-10-301-10-0600-0221-201-000000	FOREIGN LANG.-MEDICARE	\$ 541	\$ 546	\$ 5	
8-10-301-10-0600-0230-201-000000	FOREIGN LANG.-PERA	\$ 7,425	\$ 7,498	\$ 73	
8-10-301-10-0600-0250-201-000000	FOREIGN LANG.-HEALTH INS.	\$ 6,473	\$ 6,473	\$ -	
8-10-301-10-0600-0610-000-000000	GENERAL SUPPLIES	\$ 200	\$ 200	\$ -	
8-10-301-10-0620-0110-201-000000	ESL SALARY	\$ 21,405	\$ 21,405	\$ -	
8-10-301-10-0620-0221-201-000000	ESL - MEDICARE	\$ 310	\$ 310	\$ -	
8-10-301-10-0620-0230-201-000000	ESL - PERA	\$ 4,260	\$ 4,260	\$ -	
8-10-301-10-0620-0250-201-000000	ESL - HEALTH INS.	\$ 3,237	\$ 3,237	\$ -	
8-10-301-10-0620-0610-000-000000	GENERAL SUPPLIES	\$ 200	\$ 200	\$ -	
8-10-301-10-0800-0110-201-000000	P.E. SALARY	\$ 21,690	\$ 19,125	\$ (2,565)	
8-10-301-10-0800-0221-201-000000	P.E.-MEDICARE	\$ 315	\$ 277	\$ (38)	
8-10-301-10-0800-0230-201-000000	P.E.-PERA	\$ 4,316	\$ 3,806	\$ (510)	
8-10-301-10-0800-0250-201-000000	P.E.-HEALTH INS.	\$ 3,237	\$ 3,237	\$ -	
8-10-301-10-0800-0610-000-000000	GENERAL SUPPLIES	\$ 1,200	\$ 1,200	\$ -	
8-10-301-10-1000-0110-201-000000	CT SALARIES	\$ 42,810	\$ 42,810	\$ -	
8-10-301-10-1000-0221-201-000000	CT MEDICARE	\$ 621	\$ 621	\$ -	
8-10-301-10-1000-0230-201-000000	CT PERA	\$ 8,519	\$ 8,519	\$ -	
8-10-301-10-1000-0250-201-000000	CT HEALTH	\$ 8,772	\$ 8,772	\$ -	
8-10-301-10-1000-0610-000-000000	GENERAL SUPPLIES	\$ 2,160	\$ 2,160	\$ -	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-10-301-10-1100-0110-201-000000	MATHEMATICS	\$ 138,765	\$ 139,905	\$ 1,140	
8-10-301-10-1100-0221-201-000000	MATHEMATICS	\$ 2,012	\$ 2,029	\$ 17	
8-10-301-10-1100-0230-201-000000	MATHEMATICS	\$ 27,614	\$ 27,841	\$ 227	
8-10-301-10-1100-0250-201-000000	MATHEMATICS	\$ 24,058	\$ 15,245	\$ (8,813)	
8-10-301-10-1100-0610-000-000000	GENERAL SUPPLIES	\$ 800	\$ 800	\$ -	
8-10-301-10-1200-0110-201-000000	MUSIC	\$ 51,690	\$ 44,678	\$ (7,012)	
8-10-301-10-1200-0221-201-000000	MUSIC-MEDICARE	\$ 749	\$ 647	\$ (102)	
8-10-301-10-1200-0230-201-000000	MUSIC-PERA	\$ 10,287	\$ 8,891	\$ (1,396)	
8-10-301-10-1200-0250-201-000000	MUSIC-HEALTH INS.	\$ 8,092	\$ 8,092	\$ -	
8-10-301-10-1240-0510-000-000000	STUDENT TRANSPORTATION	\$ 500	\$ 500	\$ -	
8-10-301-10-1240-0610-000-000000	GENERAL SUPPLIES	\$ 1,200	\$ 1,200	\$ -	
8-10-301-10-1250-0510-000-000000	STUDENT TRANSPORTATION	\$ 873	\$ 873	\$ -	
8-10-301-10-1250-0610-000-000000	GENERAL SUPPLIES	\$ 2,200	\$ 2,200	\$ -	
8-10-301-10-1310-0110-201-000000	SCIENCE	\$ 89,040	\$ 89,040	\$ -	
8-10-301-10-1310-0221-201-000000	SCIENCE-MEDICARE	\$ 1,291	\$ 1,291	\$ -	
8-10-301-10-1310-0230-201-000000	SCIENCE-PERA	\$ 17,719	\$ 17,719	\$ -	
8-10-301-10-1310-0250-201-000000	SCIENCE-HEALTH INS.	\$ 12,946	\$ 12,946	\$ -	
8-10-301-10-1310-0610-000-000000	GENERAL SUPPLIES	\$ 1,750	\$ 1,750	\$ -	
8-10-301-10-1500-0110-201-000000	SOCIAL STUDIES-SALARY	\$ 84,480	\$ 84,480	\$ -	
8-10-301-10-1500-0221-201-000000	SOCIAL STUDIES-MEDICARE	\$ 1,225	\$ 1,225	\$ -	
8-10-301-10-1500-0230-201-000000	SOCIAL STUDIES-PERA	\$ 16,811	\$ 16,811	\$ -	
8-10-301-10-1500-0250-201-000000	SOCIAL STUDIES-HEALTH INS	\$ 15,245	\$ 15,245	\$ -	
8-10-301-10-1500-0610-000-000000	GENERAL SUPPLIES	\$ 500	\$ 500	\$ -	
8-10-301-10-1600-0110-201-000000	TECHNOLOGY-SALARY	\$ 42,361	\$ 42,361	\$ -	
8-10-301-10-1600-0221-201-000000	TECHNOLOGY-MEDICARE	\$ 615	\$ 615	\$ -	
8-10-301-10-1600-0230-201-000000	TECHNOLOGY-PERA	\$ 8,430	\$ 8,430	\$ -	
8-10-301-10-1600-0250-201-000000	TECHNOLOGY-HEALTH INS.	\$ 7,281	\$ 7,281	\$ -	
8-10-301-10-1600-0300-000-003120	CVA PROF/TECH	\$ 300	\$ 1,200	\$ 900	
8-10-301-10-1600-0580-000-003120	CVA TRAVEL/REGISTRATION	\$ 1,500	\$ 3,000	\$ 1,500	
8-10-301-10-1600-0610-000-003120	SUPPLIES - CVA	\$ 2,271	\$ 10,537	\$ 8,266	
8-10-301-10-2100-0110-354-001202	PC COOR SALARY	\$ 41,321	\$ 24,821	\$ (16,500)	Funded more out of Title
8-10-301-10-2100-0221-354-001202	PC COORDINATOR MEDICARE	\$ 599	\$ 360	\$ (239)	
8-10-301-10-2100-0230-354-001202	PC COORDINATOR PERA	\$ 8,677	\$ 5,212	\$ (3,465)	
8-10-301-10-2100-0250-354-001202	PC COORDINATOR HEALTH	\$ 8,772	\$ 8,097	\$ (675)	
8-10-301-10-2100-0510-000-001202	PC STUDENT TRANSPORTATION	\$ -	\$ -	\$ -	
8-10-301-10-2100-0531-000-001202	PC TELEPHONE	\$ -	\$ -	\$ -	
8-10-301-10-2100-0580-000-001202	TRAVEL/REG	\$ -	\$ -	\$ -	
8-10-301-10-2100-0610-000-001202	SUPPLIES	\$ 200	\$ 200	\$ -	
8-10-301-12-1700-0110-202-003130	SPECIAL ED. SALARY	\$ 81,140	\$ 81,140	\$ -	
8-10-301-12-1700-0110-202-004027	IDEA SALARY	\$ -	\$ -	\$ -	
8-10-301-12-1700-0110-400-003130	SPECIAL ED. PARA SALARY	\$ 39,807	\$ 37,795	\$ (2,012)	
8-10-301-12-1700-0110-400-004027	IDEA PARA SALARY	\$ -	\$ -	\$ -	
8-10-301-12-1700-0221-202-003130	SPECIAL ED.-MEDICARE	\$ 1,225	\$ 1,225	\$ -	
8-10-301-12-1700-0221-202-004027	IDEA MEDICARE	\$ -	\$ -	\$ -	
8-10-301-12-1700-0221-400-003130	SPECIAL ED. PARA-MEDICARE	\$ 577	\$ 548	\$ (29)	
8-10-301-12-1700-0221-400-004027	IDEA PARA MEDICARE	\$ -	\$ -	\$ -	
8-10-301-12-1700-0230-202-003130	SPECIAL ED.-PERA	\$ 16,811	\$ 16,811	\$ -	
8-10-301-12-1700-0230-202-004027	IDEA PERA	\$ -	\$ -	\$ -	
8-10-301-12-1700-0230-400-003130	SPECIAL ED. PARA-PERA	\$ 7,921	\$ 7,521	\$ (400)	
8-10-301-12-1700-0230-400-004027	IDEA PARA PERA	\$ -	\$ -	\$ -	
8-10-301-12-1700-0250-202-003130	SPECIAL ED.-HEALTH INS.	\$ 6,514	\$ 13,121	\$ 6,607	
8-10-301-12-1700-0250-202-004027	IDEA HEALTH	\$ -	\$ -	\$ -	
8-10-301-12-1700-0250-400-003130	SPECIAL ED.-HEALTH INS.	\$ 12,946	\$ 15,245	\$ 2,299	
8-10-301-12-1700-0250-400-004027	IDEA PERA HEALTH	\$ -	\$ -	\$ -	
8-10-301-12-1700-0610-000-003130	GENERAL SUPPLIES	\$ 750	\$ 750	\$ -	
8-10-301-14-1800-0110-210-000000	ACTIVITIES DIR. SALARY	\$ 33,639	\$ 33,639	\$ -	
8-10-301-14-1800-0110-407-000000	ATHLETIC WORKER SALARY	\$ 6,500	\$ 6,500	\$ -	
8-10-301-14-1800-0221-210-000000	ACTIVITIES DIR.-MEDICARE	\$ 488	\$ 488	\$ -	
8-10-301-14-1800-0221-407-000000	WORKER MEDICARE	\$ 94	\$ 94	\$ -	
8-10-301-14-1800-0230-210-000000	ACTIVITIES DIR.-PERA	\$ 6,694	\$ 6,694	\$ -	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-10-301-14-1800-0230-407-000000	WORKER PERA	\$ 1,262	\$ 1,262	\$ -	
8-10-301-14-1800-0250-210-000000	ACTIVITIES DIR.-HEALTH	\$ 3,236	\$ 3,237	\$ 1	
8-10-301-14-1800-0250-407-000000	HEALTH INS.	\$ -	\$ -	\$ -	
8-10-301-14-1800-0392-000-000000	WORKER NON-EMPLOYEE	\$ 2,200	\$ 2,200	\$ -	
8-10-301-14-1800-0580-000-000000	TRAVEL/REGISTRATION	\$ 3,100	\$ 3,100	\$ -	
8-10-301-14-1800-0584-000-000000	ENTRY FEES	\$ 8,500	\$ 8,500	\$ -	
8-10-301-14-1800-0610-000-000000	GENERAL SUPPLIES	\$ 4,000	\$ 4,000	\$ -	
8-10-301-14-1800-0613-000-000000	ATHLETIC AWARDS	\$ 2,250	\$ 2,250	\$ -	
8-10-301-14-1800-0810-000-000000	DUES AND FEES	\$ 4,500	\$ 4,500	\$ -	
8-10-301-14-1815-0110-210-000000	B-BALL GIRLS SALARY	\$ 4,300	\$ 4,300	\$ -	
8-10-301-14-1815-0221-210-000000	B-BALL GIRLS-MEDICARE	\$ 62	\$ 62	\$ -	
8-10-301-14-1815-0230-210-000000	B-BALL GIRLS-PERA	\$ 806	\$ 806	\$ -	
8-10-301-14-1815-0391-000-000000	OFFICIALS	\$ 2,700	\$ 2,700	\$ -	
8-10-301-14-1815-0510-000-000000	STUDENT TRANSPORTATION	\$ 4,000	\$ 4,000	\$ -	
8-10-301-14-1815-0610-000-000000	GENERAL SUPPLIES	\$ 700	\$ 700	\$ -	
8-10-301-14-1817-0110-210-000000	CHEERLEADING SALARY	\$ 2,500	\$ 2,500	\$ -	
8-10-301-14-1817-0221-210-000000	CHEERLEADING-MEDICARE	\$ 36	\$ 36	\$ -	
8-10-301-14-1817-0230-210-000000	CHEERLEADING-PERA	\$ 469	\$ 469	\$ -	
8-10-301-14-1826-0110-210-000000	GIRLS SOCCER SALARIES	\$ 4,407	\$ 4,407	\$ -	
8-10-301-14-1826-0221-210-000000	GIRLS SOCCER-MEDICARE	\$ 64	\$ 64	\$ -	
8-10-301-14-1826-0230-210-000000	GIRLS SOCCER-PERA	\$ 826	\$ 826	\$ -	
8-10-301-14-1826-0391-000-000000	OFFICIALS	\$ 1,450	\$ 1,450	\$ -	
8-10-301-14-1826-0510-000-000000	STUDENT TRANSPORTATION	\$ 2,000	\$ 2,000	\$ -	
8-10-301-14-1826-0610-000-000000	SUPPLIES	\$ 500	\$ 500	\$ -	
8-10-301-14-1832-0110-210-000000	VOLLEYBALL SALARY	\$ 6,200	\$ 6,200	\$ -	
8-10-301-14-1832-0221-210-000000	VOLLEYBALL-MEDICARE	\$ 90	\$ 90	\$ -	
8-10-301-14-1832-0230-210-000000	VOLLEYBALL-PERA	\$ 1,163	\$ 1,163	\$ -	
8-10-301-14-1832-0391-000-000000	OFFICIALS	\$ 2,400	\$ 2,400	\$ -	
8-10-301-14-1832-0510-000-000000	STUDENT TRANSPORTATION	\$ 3,500	\$ 3,500	\$ -	
8-10-301-14-1832-0610-000-000000	GENERAL SUPPLIES	\$ 700	\$ 700	\$ -	
8-10-301-14-1845-0110-210-000000	B-BALL BOYS SALARY	\$ 4,200	\$ 4,200	\$ -	
8-10-301-14-1845-0221-210-000000	B-BALL BOYS-MEDICARE	\$ 61	\$ 61	\$ -	
8-10-301-14-1845-0230-210-000000	B-BALL BOYS-PERA	\$ 788	\$ 788	\$ -	
8-10-301-14-1845-0391-000-000000	OFFICIALS	\$ 2,430	\$ 2,430	\$ -	
8-10-301-14-1845-0510-000-000000	STUDENT TRANSPORTATION	\$ 2,500	\$ 2,500	\$ -	
8-10-301-14-1845-0610-000-000000	GENERAL SUPPLIES	\$ 700	\$ 700	\$ -	
8-10-301-14-1850-0110-210-000000	FOOTBALL SALARY	\$ 5,200	\$ 5,200	\$ -	
8-10-301-14-1850-0221-210-000000	FOOTBALL-MEDICARE	\$ 75	\$ 75	\$ -	
8-10-301-14-1850-0230-210-000000	FOOTBALL-PERA	\$ 975	\$ 975	\$ -	
8-10-301-14-1850-0391-000-000000	OFFICIALS	\$ 2,400	\$ 2,400	\$ -	
8-10-301-14-1850-0510-000-000000	STUDENT TRANSPORTATION	\$ 2,500	\$ 2,500	\$ -	
8-10-301-14-1850-0610-000-000000	GENERAL SUPPLIES	\$ 4,500	\$ 4,500	\$ -	
8-10-301-14-1863-0110-210-000000	WRESTLING SALARY	\$ 2,450	\$ 2,450	\$ -	
8-10-301-14-1863-0221-210-000000	WRESTLING-MEDICARE	\$ 36	\$ 36	\$ -	
8-10-301-14-1863-0230-210-000000	WRESTLING-PERA	\$ 459	\$ 459	\$ -	
8-10-301-14-1863-0391-000-000000	OFFICIALS	\$ 500	\$ 500	\$ -	
8-10-301-14-1863-0510-000-000000	STUDENT TRANSPORTATION	\$ 500	\$ 500	\$ -	
8-10-301-14-1863-0610-000-000000	GENERAL SUPPLIES	\$ 300	\$ 300	\$ -	
8-10-301-14-1878-0110-210-000000	X-C SALARY	\$ 3,400	\$ 3,400	\$ -	
8-10-301-14-1878-0221-210-000000	X-C MEDICARE	\$ 49	\$ 49	\$ -	
8-10-301-14-1878-0230-210-000000	X-C PERA	\$ 638	\$ 638	\$ -	
8-10-301-14-1878-0391-000-000000	X-C OFFICIALS	\$ 200	\$ 200	\$ -	
8-10-301-14-1878-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,800	\$ 1,800	\$ -	
8-10-301-14-1878-0610-000-000000	GENERAL SUPPLIES	\$ 300	\$ 300	\$ -	
8-10-301-14-1881-0110-210-000000	GOLF SALARIES	\$ 2,450	\$ 2,450	\$ -	
8-10-301-14-1881-0221-210-000000	MEDICARE - GOLF	\$ 36	\$ 36	\$ -	
8-10-301-14-1881-0230-210-000000	PERA - GOLF	\$ 459	\$ 459	\$ -	
8-10-301-14-1881-0510-000-000000	STUDENT TRANSPORTATION	\$ 450	\$ 450	\$ -	
8-10-301-14-1881-0610-000-000000	SUPPLIES	\$ 250	\$ 250	\$ -	
8-10-301-14-1885-0110-210-000000	SKIING SALARY	\$ 6,110	\$ 6,110	\$ -	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-10-301-14-1885-0221-210-000000	SKIING-MEDICARE	\$ 89	\$ 89	\$ -	
8-10-301-14-1885-0230-210-000000	SKIING-PERA	\$ 1,146	\$ 1,146	\$ -	
8-10-301-14-1885-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,750	\$ 1,750	\$ -	
8-10-301-14-1885-0610-000-000000	GENERAL SUPPLIES	\$ 700	\$ 700	\$ -	
8-10-301-14-1886-0110-210-000000	SOCCER SALARY	\$ 4,407	\$ 4,407	\$ -	
8-10-301-14-1886-0221-210-000000	SOCCER-MEDICARE	\$ 89	\$ 89	\$ -	
8-10-301-14-1886-0230-210-000000	SOCCER-PERA	\$ 1,094	\$ 1,094	\$ -	
8-10-301-14-1886-0391-000-000000	OFFICIALS	\$ 3,500	\$ 3,500	\$ -	
8-10-301-14-1886-0510-000-000000	STUDENT TRANSPORTATION	\$ 2,000	\$ 2,000	\$ -	
8-10-301-14-1886-0610-000-000000	GENERAL SUPPLIES	\$ 700	\$ 700	\$ -	
8-10-301-14-1890-0110-210-000000	TRACK SALARY	\$ 5,100	\$ 5,100	\$ -	
8-10-301-14-1890-0221-210-000000	TRACK-MEDICARE	\$ 74	\$ 74	\$ -	
8-10-301-14-1890-0230-210-000000	TRACK-PERA	\$ 956	\$ 956	\$ -	
8-10-301-14-1890-0250-210-000000	TRACK HEALTH INS.	\$ -	\$ -	\$ -	
8-10-301-14-1890-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,200	\$ 1,200	\$ -	
8-10-301-14-1890-0610-000-000000	GENERAL SUPPLIES	\$ 700	\$ 700	\$ -	
8-10-301-14-1899-0110-407-000000	STRENGTH SALARY	\$ 2,250	\$ 2,250	\$ -	
8-10-301-14-1899-0221-407-000000	STRENGTH MEDICARE	\$ 33	\$ 33	\$ -	
8-10-301-14-1899-0230-407-000000	STRENGTH PERA	\$ 437	\$ 437	\$ -	
8-10-301-14-1911-0110-210-000000	KNOWLEDGE BOWL SALARY	\$ 2,575	\$ 2,575	\$ -	
8-10-301-14-1911-0221-210-000000	KNOWLEDGE BOWL-MEDICARE	\$ 37	\$ 37	\$ -	
8-10-301-14-1911-0230-210-000000	KNOWLEDGE BOWL-PERA	\$ 483	\$ 483	\$ -	
8-10-301-14-1911-0250-210-000000	HEALTH INSURANCE	\$ -	\$ -	\$ -	
8-10-301-14-1911-0510-000-000000	KNOWLEDGE BOWL STUDENT TRANSPORTATION	\$ 300	\$ 300	\$ -	
8-10-301-14-1918-0110-210-000000	DRAMA SALARY	\$ 3,600	\$ 3,600	\$ -	
8-10-301-14-1918-0221-210-000000	DRAMA-MEDICARE	\$ 52	\$ 52	\$ -	
8-10-301-14-1918-0230-210-000000	DRAMA-PERA	\$ 675	\$ 675	\$ -	
8-10-301-14-1923-0110-210-000000	FBLA SALARY	\$ 2,476	\$ 2,476	\$ -	
8-10-301-14-1923-0221-210-000000	FBLA MEDICARE	\$ 36	\$ 36	\$ -	
8-10-301-14-1923-0230-210-000000	FBLA PERA	\$ 464	\$ 464	\$ -	
8-10-301-14-1923-0250-210-000000	HEALTH INS.	\$ -	\$ -	\$ -	
8-10-301-14-1934-0110-210-000000	LINK CREW SALARY	\$ 1,881	\$ 1,881	\$ -	
8-10-301-14-1934-0221-210-000000	LINK CREW MEDICARE	\$ 27	\$ 27	\$ -	
8-10-301-14-1934-0230-210-000000	LINK CREW PERA	\$ 353	\$ 353	\$ -	
8-10-301-14-1934-0250-210-000000	LINK CREW HEALTH INS.	\$ -	\$ -	\$ -	
8-10-301-14-2000-0110-210-000000	GSA SALARY	\$ 2,250	\$ 2,250	\$ -	
8-10-301-14-2000-0221-210-000000	GSA MEDICARE	\$ 33	\$ 33	\$ -	
8-10-301-14-2000-0230-210-000000	GSA PERA	\$ 437	\$ 437	\$ -	
8-10-301-14-1939-0110-210-000000	HONOR SOCIETY SALARY	\$ 1,900	\$ 1,900	\$ -	
8-10-301-14-1939-0221-210-000000	HONOR SOCIETY MEDICARE	\$ 28	\$ 28	\$ -	
8-10-301-14-1939-0230-210-000000	HONOR SOCIETY PERA	\$ 356	\$ 356	\$ -	
8-10-301-14-1939-0250-210-000000	NHS HEALTH INS.	\$ -	\$ -	\$ -	
8-10-301-14-1939-0610-000-000000	SUPPLIES	\$ 450	\$ 450	\$ -	
8-10-301-14-1951-0610-000-000000	GENERAL SUPPLIES	\$ 600	\$ 600	\$ -	
8-10-301-14-2010-0110-210-000000	MUSIC SALARY	\$ 5,000	\$ 5,000	\$ -	
8-10-301-14-2010-0221-210-000000	MUSIC-MEDICARE	\$ 73	\$ 73	\$ -	
8-10-301-14-2010-0230-210-000000	MUSIC-PERA	\$ 895	\$ 895	\$ -	
8-10-301-14-2010-0250-210-000000	MUSIC HEALTH INS.	\$ -	\$ -	\$ -	
8-10-301-14-2041-0110-210-000000	STUDENT COUNCIL SALARY	\$ 2,265	\$ 2,265	\$ -	
8-10-301-14-2041-0221-210-000000	STUDENT COUNCIL MEDICARE	\$ 32	\$ 33	\$ 1	
8-10-301-14-2041-0230-210-000000	STUDENT COUNCIL PERA	\$ 434	\$ 434	\$ -	
8-10-301-20-2122-0110-211-000000	COUNSELING SERVICES	\$ 133,678	\$ 84,385	\$ (49,293)	Received School Health Professional Grant
8-10-301-20-2122-0110-213-000000	DEAN SALARY	\$ -	\$ -	\$ -	
8-10-301-20-2122-0110-406-000000	COUNSELING SERVICES	\$ -	\$ -	\$ -	
8-10-301-20-2122-0221-211-000000	COUNSELOR-MEDICARE	\$ 1,939	\$ 1,223	\$ (716)	
8-10-301-20-2122-0221-213-000000	DEAN MEDICARE	\$ -	\$ -	\$ -	
8-10-301-20-2122-0221-406-000000	COUNSELOR SEC.-MEDICARE	\$ -	\$ -	\$ -	
8-10-301-20-2122-0230-211-000000	COUNSELOR-PERA	\$ 26,602	\$ 16,793	\$ (9,809)	
8-10-301-20-2122-0230-213-000000	DEAN PERA	\$ -	\$ -	\$ -	
8-10-301-20-2122-0230-406-000000	COUNSELOR SEC.-PERA	\$ -	\$ -	\$ -	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-10-301-20-2122-0250-211-000000	COUNSELOR-HEALTH INS.	\$ 24,017	\$ 17,544	\$ (6,473)	
8-10-301-20-2122-0250-213-000000	DEAN HEALTH INS.	\$ -	\$ -	\$ -	
8-10-301-20-2122-0250-406-000000	COUNSELOR SEC.-HEALTH INS	\$ -	\$ -	\$ -	
8-10-301-20-2122-0510-000-000000	STUDENT TRANSPORTATION	\$ 1,000	\$ 1,375	\$ 375	
8-10-301-20-2122-0610-000-000000	GENERAL SUPPLIES	\$ 1,375	\$ 1,000	\$ (375)	
8-10-301-20-2222-0110-216-000000	LIBRARY SALARY	\$ -	\$ -	\$ -	
8-10-301-20-2222-0221-216-000000	MEDICARE	\$ -	\$ -	\$ -	
8-10-301-20-2222-0230-216-000000	LIBRARY PERA	\$ -	\$ -	\$ -	
8-10-301-20-2222-0250-216-000000	LIBRARY HEALTH INS	\$ -	\$ -	\$ -	
8-10-301-24-2410-0110-105-000000	PRINCIPAL SALARY	\$ 82,400	\$ 82,550	\$ 150	
8-10-301-24-2410-0110-106-000000	ASST. PRINCIPAL SALARY	\$ 88,639	\$ 98,639	\$ 10,000	
8-10-301-24-2410-0110-513-000000	OFFICE SECRETARY SALARY	\$ 86,795	\$ 86,795	\$ -	
8-10-301-24-2410-0221-105-000000	PRINCIPAL-MEDICARE	\$ 1,195	\$ 1,197	\$ 2	
8-10-301-24-2410-0221-106-000000	ASST. PRIN.-MEDICARE	\$ 798	\$ 943	\$ 145	
8-10-301-24-2410-0221-513-000000	OFFICE SEC.-MEDICARE	\$ 1,259	\$ 1,259	\$ -	
8-10-301-24-2410-0230-105-000000	PRINCIPAL-PERA	\$ 16,398	\$ 16,427	\$ 29	
8-10-301-24-2410-0230-106-000000	ASST. PRIN.-PERA	\$ 17,639	\$ 19,629	\$ 1,990	
8-10-301-24-2410-0230-513-000000	OFFICE SEC.-PERA	\$ 17,272	\$ 17,272	\$ -	
8-10-301-24-2410-0250-105-000000	PRINCIPAL-HEALTH INS.	\$ 8,772	\$ 8,640	\$ (132)	
8-10-301-24-2410-0250-106-000000	ASST. PRIN.-HEALTH INS.	\$ 12,008	\$ 12,009	\$ 1	
8-10-301-24-2410-0250-513-000000	OFFICE SEC.-HEALTH INS.	\$ 15,245	\$ 15,245	\$ -	
8-10-301-24-2410-0580-000-000000	TRAVEL/REGISTRATION	\$ -	\$ -	\$ -	
8-10-301-24-2410-0610-000-000000	OFFICE SUPPLIES	\$ 2,500	\$ 2,500	\$ -	
8-10-301-24-2410-0730-000-000000	EQUIPMENT	\$ 200	\$ 200	\$ -	
8-10-301-26-2600-0110-608-000000	CUSTODIAL SALARY	\$ 82,209	\$ 82,209	\$ -	
8-10-301-26-2600-0120-608-000000	SUBSTITUTE CUSTODIAN	\$ -	\$ -	\$ -	
8-10-301-26-2600-0221-608-000000	MEDICARE	\$ 1,192	\$ 1,192	\$ -	
8-10-301-26-2600-0230-608-000000	PERA	\$ 16,360	\$ 16,360	\$ -	
8-10-301-26-2600-0250-608-000000	HEALTH INS.	\$ 21,718	\$ 21,718	\$ -	
		\$ 2,319,220	\$ 2,266,052	\$ (53,168)	
CENTRAL ADMIN					
8-10-600-00-0000-5243-000-000000	CAPITAL RESERVE ALLOCATION	\$ -	\$ 160,000	\$ 160,000	To replace the loss of Secure Rural Schools funding
8-10-601-23-2310-0300-000-000000	PROFESSIONAL/TECH SERV	\$ 5,000	\$ 5,000	\$ -	
8-10-601-23-2310-0580-000-000000	TRAVEL/REGISTRATION	\$ 3,500	\$ 3,500	\$ -	
8-10-601-23-2310-0610-000-000000	GENERAL SUPPLIES	\$ 4,000	\$ 4,000	\$ -	
8-10-601-23-2310-0810-000-000000	DUES & FEES	\$ 9,000	\$ 9,000	\$ -	
8-10-601-23-2321-0110-101-000000	SUPERINTENDENT SALARY	\$ 118,207	\$ 118,207	\$ -	
8-10-601-23-2321-0110-322-000000	ADMIN. ASST. SALARY	\$ 44,374	\$ 44,374	\$ -	
8-10-601-23-2321-0221-101-000000	MEDICARE	\$ 1,714	\$ 1,714	\$ -	
8-10-601-23-2321-0221-322-000000	MEDICARE	\$ 643	\$ 643	\$ -	
8-10-601-23-2321-0230-101-000000	PERA	\$ 23,523	\$ 23,523	\$ -	
8-10-601-23-2321-0230-322-000000	PERA	\$ 8,830	\$ 8,830	\$ -	
8-10-601-23-2321-0250-101-000000	HEALTH INS.	\$ 8,772	\$ 8,772	\$ -	
8-10-601-23-2321-0250-322-000000	HEALTH INS.	\$ 8,772	\$ 8,772	\$ -	
8-10-601-23-2321-0300-000-000000	PROF/TECH	\$ -	\$ -	\$ -	
8-10-601-23-2321-0580-000-000000	TRAVEL/REGISTRATION	\$ 3,500	\$ 3,500	\$ -	
8-10-601-23-2321-0610-000-000000	GENERAL SUPPLIES	\$ 400	\$ 400	\$ -	
8-10-601-23-2321-0640-000-000000	BOOKS/PERIODICALS	\$ 400	\$ 400	\$ -	
8-10-601-23-2321-0810-000-000000	DUES & FEES	\$ 2,700	\$ 2,700	\$ -	
8-10-601-28-2800-0110-344-000000	HR SALARY	\$ 60,929	\$ 62,929	\$ 2,000	To reflect additional job duties
8-10-601-28-2800-0221-344-000001	MEDICARE	\$ 883	\$ 912	\$ 29	
8-10-601-28-2800-0230-344-000002	PERA	\$ 12,125	\$ 12,523	\$ 398	
8-10-601-28-2800-0250-344-000003	HEALTH INS.	\$ 6,473	\$ 6,473	\$ -	
8-10-601-23-2391-0300-000-000000	PROF/TECH (FINGERPRINTS)	\$ 4,000	\$ 4,000	\$ -	
8-10-601-23-2391-0540-000-000000	ADVERTISING	\$ 4,000	\$ 4,000	\$ -	
8-10-601-23-2391-0580-000-000000	TRAVEL/REGISTRATION	\$ 5,000	\$ 5,000	\$ -	
8-10-601-23-2391-0585-000-000000	H/R RECRUITING	\$ 1,500	\$ 4,000	\$ 2,500	To reflect increased online advertising
8-10-601-23-2391-0610-000-000000	GENERAL SUPPLIES	\$ 3,000	\$ 3,000	\$ -	
8-10-601-23-2391-0730-000-000000	EQUIPMENT	\$ 500	\$ 500	\$ -	
8-10-601-23-2391-0810-000-000000	DUES & FEES	\$ 500	\$ 3,000	\$ 2,500	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-10-601-25-2510-0110-103-000000	BUSINESS MANAGER SALARY	\$ 59,042	\$ 58,292	\$ (750)	
8-10-601-25-2510-0110-320-000000	ACCOUNTANT SALARY	\$ 51,679	\$ 52,907	\$ 1,228	
8-10-601-25-2510-0221-103-000000	BUSINESS MANAGER MEDICARE	\$ 976	\$ 845	\$ (131)	
8-10-601-25-2510-0221-320-000000	MEDICARE	\$ 749	\$ 767	\$ 18	
8-10-601-25-2510-0230-103-000000	BUSINESS MANAGER PERA	\$ 11,402	\$ 11,658	\$ 256	
8-10-601-25-2510-0230-320-000000	PERA	\$ 10,284	\$ 10,528	\$ 244	
8-10-601-25-2510-0250-103-000000	BUSINESS MANAGER HEALTH INS	\$ 41	\$ 336	\$ 295	
8-10-601-25-2510-0250-320-000000	HEALTH INS.	\$ 8,772	\$ 8,772	\$ -	
8-10-601-25-2510-0311-000-000000	TREASURERS FEE	\$ 5,000	\$ 5,000	\$ -	
8-10-601-25-2510-0550-000-000000	PRINTING & BINDING	\$ 1,500	\$ 1,500	\$ -	
8-10-601-25-2510-0580-000-000000	TRAVEL/REGISTRATION	\$ 2,000	\$ 2,000	\$ -	
8-10-601-25-2510-0610-000-000000	GENERAL SUPPLY	\$ 1,000	\$ 1,000	\$ -	
8-10-601-25-2510-0730-000-000000	EQUIPMENT	\$ 400	\$ 400	\$ -	
8-10-601-25-2510-0810-000-000000	DUES & FEES	\$ 50	\$ 50	\$ -	
		\$ 495,140	\$ 663,727	\$ 168,587	
DISTRICT					
8-10-602-00-0000-5221-000-000000	TRANSFER TO FOOD SERVICE	\$ 50,000	\$ 75,000	\$ 25,000	To provide plenty of funding to balance Food Service, Fund 21
8-10-602-00-0000-5222-000-001202	TRANSFER OUT PRE-COLLEGIATE	\$ -	\$ -	\$ -	
8-10-602-00-0090-0110-407-001210	PROJECT DREAM SALARY	\$ 30,000	\$ 30,000	\$ -	
8-10-602-00-0090-0221-407-001210	PROJECT DREAM MEDICARE	\$ 435	\$ 435	\$ -	
8-10-602-00-0090-0230-407-001210	PROJECT DREAM PERA	\$ 5,820	\$ 5,820	\$ -	
8-10-602-00-0090-0250-407-001210	PROJECT DREAM HEALTH	\$ -	\$ -	\$ -	
8-10-602-00-0090-0300-000-001210	PROJECT DREAM PROF/TECH	\$ 10,000	\$ 2,000	\$ (8,000)	
8-10-602-00-0090-0510-000-001225	ENGINEERING PATHWAY STU TRANSPORTATION	\$ 250	\$ 83	\$ (167)	
8-10-602-00-0090-0510-000-003150	GT STUDENT TRAVEL	\$ 700	\$ 700	\$ -	
8-10-602-00-0090-0580-000-001225	ENGINEERING PATHWAY TRAVEL/REGISTRATION	\$ 500	\$ 454	\$ (46)	
8-10-602-00-0090-0610-000-001210	PROJECT DREAM SUPPLIES	\$ 11,390	\$ 12,245	\$ 855	
8-10-602-00-0090-0610-000-001211	K-2 WP PROJECT DREAM SUPPLIES	\$ -	\$ -	\$ -	
8-10-602-00-0090-0610-000-001225	ENGINEERING PATHWAY SUPPLY	\$ 1,045	\$ 1,212	\$ 167	
8-10-602-00-0090-0610-000-003150	INSTRUCTIONAL SUPPLIES	\$ 895	\$ 1,398	\$ 503	
8-10-602-00-0090-0610-000-003228	SUPPLIES	\$ 1,002	\$ 2,443	\$ 1,441	
8-10-602-00-2100-0110-201-003150	GIFTED/TAL. SALARIES	\$ 4,800	\$ 4,800	\$ -	
8-10-602-00-2100-0221-201-003150	GIFTED/TAL. MEDICARE	\$ 60	\$ 60	\$ -	
8-10-602-00-2100-0230-201-003150	GIFTED/TAL. PERA	\$ 790	\$ 790	\$ -	
8-10-602-00-2100-0250-201-003150	GIFTED/TAL. HEALTH	\$ -	\$ -	\$ -	
8-10-602-00-2100-0300-000-003150	G&T PROF/TECH	\$ 1,500	\$ 1,500	\$ -	
8-10-602-00-2100-0510-000-001210	STUDENT TRANSPORATION	\$ 12,000	\$ 12,000	\$ -	
8-10-602-00-2100-0580-000-003150	GIFTED/TAL. TRAVEL	\$ 600	\$ 600	\$ -	
8-10-602-00-2100-0610-000-003150	GIFTED/TAL. SUPP.	\$ 144	\$ 144	\$ -	
8-10-602-00-2390-0110-346-000000	SPECIAL PROJECTS SALARY	\$ -	\$ -	\$ -	
8-10-602-00-2390-0221-346-000000	SPECIAL PROJECTS MEDICARE	\$ -	\$ -	\$ -	
8-10-602-00-2390-0230-346-000000	SPECIAL PROJECTS PERA	\$ -	\$ -	\$ -	
8-10-602-00-2390-0250-346-000000	SPECIAL PROJECTS HEALTH	\$ -	\$ -	\$ -	
8-10-602-10-0090-0110-239-000000	DISTRICT TRANSLATOR SAL	\$ -	\$ -	\$ -	
8-10-602-10-0090-0120-204-000000	DISTRICT SUBSTITUTES	\$ 5,200	\$ 6,000	\$ 800	
8-10-602-10-0090-0120-400-000000	DIST. SUPPORT SUBS	\$ 6,000	\$ 6,000	\$ -	
8-10-602-10-0090-0150-201-000000	STIPEND	\$ 32,000	\$ 36,000	\$ 4,000	Moved District Sub Coodinator to here
8-10-602-10-0090-0150-201-001229	GOL STIPEND	\$ 990	\$ 990	\$ -	
8-10-602-10-0090-0152-201-000000	PERSONAL LEAVE PAY	\$ 5,500	\$ 5,500	\$ -	
8-10-602-10-0090-0160-201-000000	EARLY OUT PROGRAM SALARY	\$ 66,774	\$ 66,774	\$ -	
8-10-602-10-0090-0190-201-000000	BONUS SALARIES	\$ -	\$ -	\$ -	
8-10-602-10-0090-0221-201-000000	STIPEND - MEDICARE	\$ 580	\$ 522	\$ (58)	Adjust these benefit lines (District Subs and District Stipend)
8-10-602-10-0090-0221-201-001229	GOL STIPEND - MEDICARE	\$ 14	\$ 14	\$ -	
8-10-602-10-0090-0221-204-000000	MEDICARE-DISTRICT SUBS	\$ 70	\$ 87	\$ 17	
8-10-602-10-0090-0221-239-000000	TRANSLATOR MEDICARE	\$ -	\$ -	\$ -	
8-10-602-10-0090-0221-400-000000	SUPPORT SUBS. - MEDICARE	\$ 87	\$ 87	\$ -	
8-10-602-10-0090-0230-201-000000	STIPEND - PERA	\$ 7,764	\$ 7,560	\$ (204)	
8-10-602-10-0090-0230-201-001229	GOL STIPEND - PERA	\$ 196	\$ 196	\$ -	
8-10-602-10-0090-0230-204-000000	PERA-DISTRICT SUBS	\$ 932	\$ 932	\$ -	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-10-602-10-0090-0230-239-000000	TRANSLATOR PERA	\$ -	\$ -	\$ -	
8-10-602-10-0090-0230-400-000000	SUPPORT SUBS. - PERA	\$ 1,165	\$ 1,165	\$ -	
8-10-602-10-0090-0250-201-000000	STIPEND - HEALTH INS.	\$ -	\$ -	\$ -	
8-10-602-10-0090-0250-201-001229	GOL STIPEND - HEALTH	\$ -	\$ -	\$ -	
8-10-602-10-0090-0250-204-000000	SUBSTITUTE HEALTH	\$ -	\$ -	\$ -	
8-10-602-10-0090-0250-239-000000	TRANSLATOR HEALTH	\$ -	\$ -	\$ -	
8-10-602-10-0090-0300-000-000000	DISTRICT PROF/TECH	\$ 164,216	\$ 126,270	\$ (37,946)	Reduced expenses this year
8-10-602-10-0090-0330-000-000000	DIST. COPIER MAINT.	\$ 120,000	\$ 120,000	\$ -	
8-10-602-10-0090-0339-000-000000	DIST. DATA PROCESSING	\$ 13,000	\$ 15,000	\$ 2,000	
8-10-602-10-0090-0340-000-000000	ASSESSMENTS	\$ 20,000	\$ 20,000	\$ -	
8-10-602-10-0090-0531-000-000000	TELEPHONE	\$ 68,000	\$ 68,000	\$ -	
8-10-602-10-0090-0533-000-000000	POSTAGE	\$ 6,000	\$ 6,000	\$ -	
8-10-602-10-0090-0565-000-000000	TUITION OUT OF DISTRICT	\$ 5,500	\$ 7,409	\$ 1,909	
8-10-602-10-0090-0580-000-000000	TRAVEL/REGISTRATION	\$ 5,000	\$ 5,000	\$ -	
8-10-602-10-0090-0583-000-000000	DISTRICT MILEAGE REIMB	\$ 500	\$ 500	\$ -	
8-10-602-10-0090-0591-000-000000	BOCES ASSESSMENTS	\$ 157,467	\$ 125,773	\$ (31,694)	Did not hire a district psychologist through BOCES; added funds to SPED Prof/Tech
8-10-602-10-0090-0599-000-000000	CHILD DAYCARE EXPENSE	\$ 200	\$ 200	\$ -	
8-10-602-10-0090-0610-000-000000	DISTRICT GENERAL SUPPLIES	\$ 6,000	\$ 11,700	\$ 5,700	
8-10-602-10-0090-0611-000-000000	PAPER	\$ 3,000	\$ 3,000	\$ -	
8-10-602-10-0090-0612-000-000000	DISTRICT SOFTWARE	\$ 52,000	\$ 65,000	\$ 13,000	Increased use of online interventions
8-10-602-10-0090-0640-000-000000	TEXTBOOKS	\$ 16,000	\$ 25,000	\$ 15,000	Increased need to purchase curriculum materials for classroom
8-10-602-10-0090-0730-000-000000	DISTRICT EQUIPMENT	\$ 500	\$ 500	\$ -	
8-10-602-10-0090-0810-000-000000	DISTRICT DUES & FEES	\$ 8,500	\$ 8,500	\$ -	
8-10-602-10-2100-0150-107-001229	GOL DIRECTOR SALARY	\$ -	\$ -	\$ -	
8-10-602-10-2100-0221-107-001229	GOL DIRECTOR MEDICARE	\$ -	\$ -	\$ -	
8-10-602-10-2100-0230-107-001229	GOL DIRECTOR PERA	\$ -	\$ -	\$ -	
8-10-602-10-2100-0250-107-001229	GOL DIRECTOR HEALTH	\$ 6,758	\$ 6,758	\$ -	
8-10-602-12-1700-0110-215-003130	ESS COORDINATOR SALARY	\$ 37,224	\$ 37,224	\$ -	
8-10-602-12-1700-0110-234-003130	SPED OT SALARY	\$ 31,468	\$ 31,468	\$ -	
8-10-602-12-1700-0110-235-003130	SPED PT SALARY	\$ -	\$ -	\$ -	
8-10-602-12-1700-0110-236-003130	SPED PSYCH SALARY	\$ -	\$ -	\$ -	
8-10-602-12-1700-0110-238-003130	SPED SPEECH SALARY	\$ 101,174	\$ 102,114	\$ 940	
8-10-602-12-1700-0110-515-003130	ASST. COORDINATOR SALARY	\$ -	\$ -	\$ -	
8-10-602-12-1700-0221-215-003130	ESS COORDINATOR MEDICARE	\$ 540	\$ 540	\$ -	
8-10-602-12-1700-0221-234-003130	SPED OT MEDICARE	\$ 456	\$ 456	\$ -	
8-10-602-12-1700-0221-236-003130	SPED PSYCH MEDICARE	\$ -	\$ -	\$ -	
8-10-602-12-1700-0221-238-003130	SPED SPEECH MEDICARE	\$ 1,467	\$ 1,480	\$ 13	
8-10-602-12-1700-0221-515-003130	ASST. COORDINATOR MEDICARE	\$ -	\$ -	\$ -	
8-10-602-12-1700-0230-215-003130	ESS COORDINATOR PERA	\$ 7,408	\$ 7,408	\$ -	
8-10-602-12-1700-0230-234-003130	SPED OT PERA	\$ 6,262	\$ 6,262	\$ -	
8-10-602-12-1700-0230-236-003130	SPED PSYCH PERA	\$ -	\$ -	\$ -	
8-10-602-12-1700-0230-238-003130	SPED SPEECH PERA	\$ 20,134	\$ 20,321	\$ 187	
8-10-602-12-1700-0230-515-003130	ASST. COORDINATOR PERA	\$ -	\$ -	\$ -	
8-10-602-12-1700-0250-215-003130	ESS COORDINATOR HEALTH	\$ 6,473	\$ 6,473	\$ -	
8-10-602-12-1700-0250-236-003130	SPED PSYCH HEALTH	\$ -	\$ -	\$ -	
8-10-602-12-1700-0250-238-003130	SPED SPEECH HEALTH	\$ 12,946	\$ 12,946	\$ -	
8-10-602-12-1700-0250-515-003130	ASST. COORDINATOR HEALTH	\$ -	\$ -	\$ -	
8-10-602-12-1700-0300-000-003130	SPED PROF/TECH	\$ 10,000	\$ 35,000	\$ 25,000	Increased to cover psychology expenses
8-10-602-12-1700-0580-000-003130	TRAVEL/REGISTRATION	\$ 1,500	\$ 1,500	\$ -	
8-10-602-12-1700-0610-000-003130	GENERAL SUPPLIES	\$ 8,000	\$ 8,000	\$ -	
8-10-602-20-2130-0110-233-009003	NURSE SALARY	\$ 30,471	\$ 30,471	\$ -	
8-10-602-20-2130-0221-233-009003	NURSE MEDICARE	\$ 442	\$ 442	\$ -	
8-10-602-20-2130-0230-233-009003	NURSE PERA	\$ 6,064	\$ 6,064	\$ -	
8-10-602-20-2130-0250-233-009003	NURSE HEALTH INS.	\$ 8,772	\$ 6,473	\$ (2,299)	
8-10-602-20-2130-0300-000-009003	PROF/TECH	\$ 1,500	\$ 1,500	\$ -	
8-10-602-20-2130-0580-000-000000	NURSE TRAVEL/REGISTRATION	\$ 300	\$ 300	\$ -	
8-10-602-20-2130-0610-000-000000	GENERAL SUPPLIES	\$ 400	\$ 400	\$ -	
8-10-602-20-2210-0110-212-003183	BOCES GRANT WRITER SALARY	\$ 6,039	\$ 6,039	\$ -	
8-10-602-20-2210-0110-337-000000	SALARY	\$ -	\$ -	\$ -	
8-10-602-20-2210-0221-212-003183	GRANT WRITER MEDICARE	\$ -	\$ -	\$ -	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-10-602-20-2210-0221-337-000000	MEDICARE	\$ -	\$ -	\$ -	
8-10-602-20-2210-0230-212-003183	GRANT WRITER PERA	\$ -	\$ -	\$ -	
8-10-602-20-2210-0230-337-000000	PERA	\$ -	\$ -	\$ -	
8-10-602-20-2210-0250-212-003183	GRANT WRITER HEALTH	\$ -	\$ -	\$ -	
8-10-602-20-2210-0250-337-000000	HEALTH INSURANCE	\$ -	\$ -	\$ -	
8-10-602-20-2210-0580-000-000000	TRAVEL/REGISTRATION	\$ 500	\$ 500	\$ -	
8-10-602-20-2210-0610-000-000000	SUPPLIES	\$ 1,000	\$ 1,000	\$ -	
8-10-602-20-2213-0320-000-000000	DIST. STAFF DEVELOPMENT	\$ 4,000	\$ 4,000	\$ -	
8-10-602-20-2213-0350-000-000000	EMPLOYEE TRAINING/DEV	\$ 132,000	\$ 132,000	\$ -	
8-10-602-20-2213-0390-000-000000	STAFF DEV (SUPPORT STAFF)	\$ -	\$ -	\$ -	
8-10-602-20-2213-0610-000-000000	EMPLOYEE TRAINING SUPPLIES	\$ 30,000	\$ 15,000	\$ (15,000)	Move these funds to Textbooks
8-10-602-20-2222-0300-000-000000	PROF/TECH	\$ 4,000	\$ 4,000	\$ -	
8-10-602-20-2222-0430-000-000000	REPAIR/MAINT	\$ 700	\$ 700	\$ -	
8-10-602-20-2222-0533-000-000000	POSTAGE	\$ 50	\$ 50	\$ -	
8-10-602-20-2222-0580-000-000000	TRAVEL/REGISTRATION	\$ 100	\$ 100	\$ -	
8-10-602-20-2222-0610-000-000000	GENERAL SUPPLIES	\$ 1,500	\$ 1,500	\$ -	
8-10-602-20-2222-0640-000-000000	BOOKS/PERIODICALS	\$ 11,000	\$ 11,000	\$ -	
8-10-602-20-2222-0730-000-000000	EQUIPMENT	\$ 4,000	\$ 4,000	\$ -	
8-10-602-20-2290-0110-382-000000	SALARIES	\$ 80,463	\$ 86,245	\$ 5,782	
8-10-602-20-2290-0110-404-000000	SALARIES	\$ -	\$ -	\$ -	
8-10-602-20-2290-0221-382-000000	MEDICARE	\$ 1,166	\$ 1,250	\$ 84	
8-10-602-20-2290-0221-404-000000	MEDICARE	\$ -	\$ -	\$ -	
8-10-602-20-2290-0230-382-000000	PERA	\$ 16,012	\$ 17,162	\$ 1,150	
8-10-602-20-2290-0230-404-000000	PERA	\$ -	\$ -	\$ -	
8-10-602-20-2290-0250-382-000000	HEALTH INS.	\$ 6,513	\$ 12,946	\$ 6,433	
8-10-602-20-2290-0250-404-000000	HEALTH INS.	\$ -	\$ -	\$ -	
8-10-602-20-2290-0300-000-000000	PROF./TECH.	\$ 87,000	\$ 87,000	\$ -	
8-10-602-20-2290-0580-000-000000	TRAVEL/REGISTRATION	\$ 1,000	\$ 1,000	\$ -	
8-10-602-20-2290-0610-000-000000	GENERAL SUPPLIES	\$ 20,000	\$ 20,000	\$ -	
8-10-602-20-2290-0612-000-000000	SOFTWARE	\$ 30,000	\$ 30,000	\$ -	
8-10-602-20-2290-0730-000-000000	EQUIPMENT	\$ 5,000	\$ 5,000	\$ -	
8-10-602-28-2850-0521-000-000000	INSURANCE PAYMENTS	\$ 235,000	\$ 225,000	\$ (10,000)	
8-10-602-92-9200-0841-000-000000	UNRESTRICTED OPER. RESERV	\$ 2,677,677	\$ 2,553,677	\$ (124,000)	See executive summary for explanation
8-10-602-93-9310-0840-000-000000	TABOR EMERGENCY RESERVE	\$ 356,000	\$ 356,000	\$ -	
		\$ 4,915,565	\$ 4,790,132	\$ (125,433)	
MAINTENANCE					
8-10-710-26-2600-0110-103-000000	O/M DIRECTOR SALARY	\$ 54,192	\$ 54,192	\$ -	
8-10-710-26-2600-0110-357-000000	MANAGER SALARY	\$ 45,670	\$ 46,426	\$ 756	
8-10-710-26-2600-0110-608-000000	CUSTODIAL SALARY	\$ 5,000	\$ 5,000	\$ -	
8-10-710-26-2600-0110-623-000000	MAINTENANCE SALARY	\$ 169,186	\$ 169,186	\$ -	
8-10-710-26-2600-0120-623-000000	MAINTENANCE SUB SALARY	\$ -	\$ -	\$ -	
8-10-710-26-2600-0221-103-000000	MEDICARE	\$ 786	\$ 786	\$ -	
8-10-710-26-2600-0221-357-000000	MEDICARE	\$ 662	\$ 673	\$ 11	
8-10-710-26-2600-0221-608-000000	MEDICARE	\$ 73	\$ 73	\$ -	
8-10-710-26-2600-0221-623-000000	MEDICARE	\$ 2,454	\$ 2,454	\$ -	
8-10-710-26-2600-0230-103-000000	PERA	\$ 10,784	\$ 10,784	\$ -	
8-10-710-26-2600-0230-357-000000	PERA	\$ 9,088	\$ 9,239	\$ 151	
8-10-710-26-2600-0230-608-000000	PERA	\$ 971	\$ 971	\$ -	
8-10-710-26-2600-0230-623-000000	PERA	\$ 33,668	\$ 33,668	\$ -	
8-10-710-26-2600-0250-103-000000	HEALTH INS.	\$ 7,456	\$ 7,456	\$ -	
8-10-710-26-2600-0250-357-000000	HEALTH INS.	\$ 6,473	\$ 6,473	\$ -	
8-10-710-26-2600-0250-608-000000	HEALTH INS.	\$ -	\$ -	\$ -	
8-10-710-26-2600-0250-623-000000	HEALTH INS.	\$ 15,286	\$ 15,581	\$ 295	
8-10-710-26-2600-0300-000-000000	PROFESSIONAL/TECH	\$ 60,000	\$ 60,000	\$ -	
8-10-710-26-2600-0411-000-000000	WATER & SEWER	\$ 70,000	\$ 70,000	\$ -	
8-10-710-26-2600-0421-000-000000	DISPOSAL SERVICES	\$ 18,000	\$ 18,000	\$ -	
8-10-710-26-2600-0430-000-000000	REPAIRS/MAINT	\$ 30,000	\$ 30,000	\$ -	
8-10-710-26-2600-0580-000-000000	TRAVEL/REGISTRATION	\$ 1,500	\$ 1,500	\$ -	
8-10-710-26-2600-0610-000-000000	GENERAL SUPPLIES	\$ 68,000	\$ 68,000	\$ -	
8-10-710-26-2600-0620-000-000000	ENERGY/UTILITIES	\$ 250,000	\$ 235,000	\$ (15,000)	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-10-710-26-2600-0626-000-000000	MOTOR VEHICLE FUEL	\$ 6,000	\$ 4,000	\$ (2,000)	
8-10-710-26-2600-0730-000-000000	EQUIPMENT	\$ 15,000	\$ 15,000	\$ -	
		\$ 880,249	\$ 864,462	\$ (15,787)	

TRANSPORTATION

8-10-720-27-2700-0110-103-000000	TRANS. DIR. SALARY	\$ 9,564	\$ 9,564	\$ -	
8-10-720-27-2700-0110-357-000000	TRANSPORTATION MGR SALARIES	\$ 35,717	\$ 35,717	\$ -	
8-10-720-27-2700-0110-602-000000	BUS DRIVER SALARY	\$ 140,000	\$ 150,000	\$ 10,000	
8-10-720-27-2700-0110-629-000000	TRANS. MECHANIC SALARY	\$ 17,204	\$ 17,204	\$ -	
8-10-720-27-2700-0221-103-000000	MEDICARE	\$ 139	\$ 139	\$ -	
8-10-720-27-2700-0221-357-000000	TRANSPORTATION MGR MEDICARE	\$ 518	\$ 518	\$ -	
8-10-720-27-2700-0221-602-000000	MEDICARE	\$ 2,248	\$ 2,248	\$ -	
8-10-720-27-2700-0221-629-000000	MEDICARE	\$ 249	\$ 249	\$ -	
8-10-720-27-2700-0230-103-000000	PERA	\$ 1,903	\$ 1,903	\$ -	
8-10-720-27-2700-0230-357-000000	TRANSPORTATION MGR PERA	\$ 7,108	\$ 7,108	\$ -	
8-10-720-27-2700-0230-602-000000	PERA	\$ 30,845	\$ 30,845	\$ -	
8-10-720-27-2700-0230-629-000000	PERA	\$ 3,424	\$ 3,424	\$ -	
8-10-720-27-2700-0250-103-000000	HEALTH INS.	\$ 1,316	\$ 1,316	\$ -	
8-10-720-27-2700-0250-357-000000	TRANSPORTATION MGR HEALTH INS	\$ 8,772	\$ 8,772	\$ -	
8-10-720-27-2700-0250-602-000000	HEALTH INS.	\$ 45,000	\$ 45,000	\$ -	
8-10-720-27-2700-0250-629-000000	HEALTH INS.	\$ -	\$ -	\$ -	
8-10-720-27-2700-0300-000-000000	PROFESSIONAL/TECH.	\$ 5,000	\$ 5,000	\$ -	
8-10-720-27-2700-0430-000-000000	REPAIR/MAINT.	\$ 17,000	\$ 17,000	\$ -	
8-10-720-27-2700-0431-000-000000	REPAIRS & MAINT./SUPPORT	\$ 3,000	\$ 3,000	\$ -	
8-10-720-27-2700-0580-000-000000	TRAVEL/REG	\$ 5,500	\$ 5,500	\$ -	
8-10-720-27-2700-0610-000-000000	GENERAL SUPPLIES	\$ 5,000	\$ 5,000	\$ -	
8-10-720-27-2700-0626-000-000000	MOTOR VEHICLE FUEL	\$ 13,500	\$ 13,500	\$ -	
8-10-720-27-2700-0690-000-000000	FOOD	\$ 1,200	\$ 1,200	\$ -	
8-10-720-27-2700-0730-000-000000	EQUIPMENT	\$ 3,000	\$ 3,000	\$ -	
		\$ 357,207	\$ 367,207	\$ 10,000	
Totals:		\$ 12,595,308	\$ 12,530,372	\$ (64,936)	

FUND 19: CPP FUND

8-19-971-00-0000-1144-000-003141	BEGINNING FUND BALANCE	\$ (115,000)	\$ (114,838)	\$ 162	
8-19-971-00-0000-5810-000-003141	TRANSFER FROM GEN FUND	\$ (296,550)	\$ (300,516)	\$ (3,966)	
		\$ -	\$ -	\$ -	
8-19-971-00-0040-0110-403-003141	CPP SALARIES	\$ 156,000	\$ 156,000	\$ -	
8-19-971-00-0040-0221-403-003141	CPP MEDICARE	\$ 2,500	\$ 2,500	\$ -	
8-19-971-00-0040-0230-403-003141	CPP PERA	\$ 30,000	\$ 30,000	\$ -	
8-19-971-00-0040-0250-201-003141	TEACHER HEALTH INSURANCE	\$ -	\$ -	\$ -	
8-19-971-00-0040-0250-403-003141	CPP HEALTH INSURANCE	\$ 41,000	\$ 41,000	\$ -	
8-19-971-00-0040-0580-000-003141	TRAVEL EXPENSES	\$ 500	\$ 500	\$ -	
8-19-971-00-0040-0610-000-003141	SUPPLIES	\$ 22,000	\$ 31,304	\$ 9,304	
8-19-971-00-2400-0110-509-003141	MANAGER SALARY	\$ 7,500	\$ 7,500	\$ -	
8-19-971-00-2400-0221-509-003141	MANAGER MEDICARE	\$ 200	\$ 200	\$ -	
8-19-971-00-2400-0230-509-003141	MANAGER PERA	\$ 1,500	\$ 1,500	\$ -	
8-19-971-00-2400-0250-509-003141	MANAGER HEATHLH INS.	\$ 26	\$ 26	\$ -	
8-19-971-00-2600-0110-608-003141	CUSTODIAL SALARY	\$ 16,000	\$ 16,000	\$ -	
8-19-971-00-2600-0221-608-003141	CUSTODIAL MEDICARE	\$ 250	\$ 250	\$ -	
8-19-971-00-2600-0230-608-003141	CUSTODIAL PERA	\$ 3,200	\$ 3,200	\$ -	
8-19-971-00-2600-0250-608-003141	CUSTODIAL HEATH INS.	\$ 4,500	\$ 4,500	\$ -	
8-19-971-00-2600-0410-000-003141	UTILITIES	\$ 8,000	\$ 8,000	\$ -	
8-19-971-00-2600-0869-000-003141	DISTRICT INDIRECT COSTS	\$ -	\$ -	\$ -	
8-19-971-00-9200-0841-000-003141	UNRESTRICTED OPER. RESERV	\$ 118,374	\$ 112,874	\$ (5,500)	
		\$ 411,550	\$ 415,354		

FUND 21: FOOD SERVICE FUND

8-21-600-00-0000-1610-000-000000	Sales to Pupils	\$ (80,000)	\$ (80,000)	\$ -	
8-21-600-00-0000-1620-000-000000	Ala Carte/Adult Sales	\$ (30,000)	\$ (30,000)	\$ -	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-21-600-00-0000-1632-000-000000	Catered-Special Events	\$ (18,000)	\$ (18,000)	\$ -	
8-21-600-00-0000-1920-000-000000	MISC LOCAL REVENUE	\$ -	\$ -	\$ -	
8-21-600-00-0000-1990-000-000000	COFFEE CART REVENUE	\$ (1,000)	\$ (1,000)	\$ -	
8-21-600-00-0000-3000-000-003161	SMCN	\$ (4,500)	\$ (4,500)	\$ -	
8-21-600-00-0000-3000-000-003164	START SMART	\$ (5,000)	\$ (5,000)	\$ -	
8-21-600-00-0000-3000-000-003169	K-2 REDUCED LUNCH REIM	\$ (5,000)	\$ (5,000)	\$ -	
8-21-600-00-0000-4000-000-004558	CACFP SNACK GRANT	\$ -	\$ -	\$ -	
8-21-600-00-0000-4000-000-004582	FRESH FRUIT AND VEGETABLE REIM	\$ (20,000)	\$ (20,000)	\$ -	
8-21-600-00-0000-4010-000-004555	COMMODITY REVENUE	\$ (40,000)	\$ (40,000)	\$ -	
8-21-600-00-0000-4000-000-004553	NSBP BREAKFAST REIM	\$ (175,000)	\$ (175,000)	\$ -	
8-21-600-00-0000-4000-000-004555	NSLP LUNCH REIM	\$ (280,000)	\$ (280,000)	\$ -	
8-21-600-00-0000-4000-000-004558	CACFP SNACK GRANT	\$ (35,000)	\$ (35,000)	\$ -	Changed source code
8-21-600-00-0000-4000-000-004559	SUMMER FOOD SERVICE PROGRAM	\$ (5,000)	\$ (5,000)	\$ -	
8-21-600-00-0000-5210-000-000000	FUND TRANSFER	\$ (50,000)	\$ (75,000)	\$ (25,000)	Increase to give plenty of room to true up at end of fiscal year
8-21-740-31-3100-0110-331-000000	FOOD SERVICE ADMIN SALARY	\$ 40,865	\$ 40,865	\$ -	
8-21-740-31-3100-0110-506-000000	FOOD SERVICE SECRETARY SALARY	\$ -	\$ -	\$ -	
8-21-740-31-3100-0110-607-000000	FOOD SERVICE SALARY	\$ 204,000	\$ 214,000	\$ 10,000	
8-21-740-31-3100-0120-607-000000	FOOD SERVICE SUB SALARY	\$ 7,500	\$ 12,000	\$ 4,500	
8-21-740-31-3100-0190-607-000000	CATERING SALARIES	\$ 10,000	\$ 15,000	\$ 5,000	
8-21-740-31-3100-0221-331-000000	FOOD SERVICE ADMIN MEDICARE	\$ 593	\$ 593	\$ (0)	
8-21-740-31-3100-0221-506-000000	FOOD SERVICE SECRETARY MEDICARE	\$ -	\$ -	\$ -	
8-21-740-31-3100-0221-607-000000	FOOD SERVICE MEDICARE	\$ 2,958	\$ 3,103	\$ 145	
8-21-740-31-3100-0230-331-000000	FOOD SERVICE ADMIN PERA	\$ 8,581	\$ 8,582	\$ 1	
8-21-740-31-3100-0230-506-000000	FOOD SERVICE SECRETARY PERA	\$ -	\$ -	\$ -	
8-21-740-31-3100-0230-607-000000	FOOD SERVICE PERA	\$ 40,800	\$ 42,800	\$ 2,000	
8-21-740-31-3100-0250-331-000000	FOOD SERVICE ADMIN HEALTH INS.	\$ 8,772	\$ 8,772	\$ -	
8-21-740-31-3100-0250-506-000000	FOOD SERVICE SECRETARY HEALTH	\$ -	\$ -	\$ -	
8-21-740-31-3100-0250-607-000000	FOOD SERVICE HEALTH INS.	\$ 45,000	\$ 45,000	\$ -	
8-21-740-31-3100-0580-000-000000	FOOD SERVICE TRAVEL	\$ 2,500	\$ 2,500	\$ -	
8-21-740-31-3100-0610-000-000000	FOOD SERVICE SUPPLIES	\$ 12,000	\$ 12,000	\$ -	
8-21-740-31-3100-0630-000-000000	FOOD	\$ 258,149	\$ 261,504	\$ 3,355	
8-21-740-31-3100-0631-000-000000	MILK	\$ 66,782	\$ 66,782	\$ -	
8-21-740-31-3100-0633-000-004555	COMMODITIES EXPENSE	\$ 40,000	\$ 40,000	\$ -	
		\$ 748,500	\$ 773,500	\$ 0	

FUND 22: GRANTS FUND

8-22-600-00-0000-1920-000-001202	PRE-COLLEGIATE REVENUE	\$ -	\$ -	\$ -	
8-22-600-00-0000-1920-000-001208	CHF HEALTHY SCHOOLS COMPREHENSIVE	\$ (64,951)	\$ (61,967)	\$ 2,984	
8-22-600-00-0000-1920-000-001213	THE CONSORTIUM GRANT REV	\$ (7,021)	\$ (7,021)	\$ -	
8-22-600-00-0000-1920-000-001214	COLORADO EDUCATION INITIATIVE	\$ (9,968)	\$ (9,968)	\$ -	
8-22-600-00-0000-1920-000-001229	GET OUTDOOR LEADVILLE (GOL)	\$ (232,778)	\$ (233,536)	\$ (758)	
8-22-600-00-0000-1920-000-001230	WALTON GRANT	\$ -	\$ (250,000) NEW	\$ (250,000)	
8-22-600-00-0000-1920-000-001231	GATES PHASE II DONATION	\$ -	\$ (100,000) NEW	\$ (100,000)	
8-22-600-00-0000-3000-000-003202	STUDENT WELLNESS	\$ (50,000)	\$ (50,000)	\$ -	
8-22-600-00-0000-3000-000-003207	STATE LIBRARY GRANT	\$ -	\$ (4,000)	\$ (4,000)	
8-22-600-00-0000-3000-000-003218	SCHOOL HEALTH CARE PROFESSIONAL GRANT	\$ -	\$ (152,419) NEW	\$ (152,419)	
8-22-600-00-0000-3000-000-003183	EXPELLED AT RISK	\$ (93,473)	\$ (103,168)	\$ (9,695)	
8-22-600-00-0000-4000-000-004010	TITLE I - PART A	\$ (303,030)	\$ (307,072)	\$ (4,042)	
8-22-600-00-0000-4000-000-004365	TITLE III - ELL	\$ (23,971)	\$ (24,309)	\$ (338)	
8-22-600-00-0000-4000-000-004367	TITLE II A TCHR QLTY	\$ (42,370)	\$ (44,380)	\$ (2,010)	
8-22-600-00-0000-4000-000-004424	TITLE IV STU SUPPORT & ACADEMIC ENRICH	\$ -	\$ (10,000) NEW	\$ (10,000)	
8-22-600-00-0000-4000-000-005287	21ST CENTURY	\$ (160,567)	\$ (230,453)	\$ (69,886)	
8-22-600-00-0000-4000-000-005412	RTTT EARLY CHILDHOOD READINESS	\$ -	\$ (657) NEW	\$ (657)	
8-22-600-00-0000-4000-000-006358	TITLE V ESSA RURAL AND LOW INCOME	\$ -	\$ (15,713) NEW	\$ (15,713)	
8-22-600-00-0000-4000-000-007358	TITLE VI RURAL AND LOW INCOME	\$ (21,110)	\$ (6,152)	\$ 14,958	
8-22-600-00-0000-4000-000-007365	TITLE III - ELL SET ASIDE	\$ (1,663)	\$ -	\$ 1,663	
8-22-600-00-0000-4000-000-007377	TIERED INTERVENTION GRANT	\$ (214,285)	\$ (214,285)	\$ -	
8-22-600-00-0000-4010-000-004048	CTE/PERKINS	\$ (25,000)	\$ (28,256)	\$ (3,256)	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-22-600-00-0000-5210-000-001202	TRANSFER IN GENERAL FUND	\$ -	\$ -	\$ -	
8-22-600-01-0000-1920-000-001229	GET OUTDOOR LEADVILLE (GOL)-ROCKIES ROCK	\$ (55,000)	\$ (55,000)	\$ -	
8-22-600-01-0000-3000-000-003227	FY16 SCHOOL TURNAROUND LEADERS	\$ -	\$ -	\$ -	
8-22-600-02-0000-1920-000-001229	GET OUTDOOR LEADVILLE (GOL)-AFTERNOON	\$ -	\$ (56,893) NEW	\$ (56,893)	
8-22-600-06-0000-4000-000-005010	7-8 TURNAROUND	\$ (53,676)	\$ (53,676)	\$ -	
8-22-600-09-0000-4000-000-005010	LCSD TURNAROUND	\$ (10,736)	\$ (10,736)	\$ -	
				\$ -	
8-22-100-00-2100-0110-237-003218	SOCIAL WORKER SALARY	\$ -	\$ 21,200 NEW	\$ 21,200	
8-22-100-00-2100-0221-237-003218	SOCIAL WORKER SALARY	\$ -	\$ 307 NEW	\$ 307	
8-22-100-00-2100-0230-237-003218	SOCIAL WORKER SALARY	\$ -	\$ 4,219 NEW	\$ 4,219	
8-22-100-00-2100-0250-237-003218	SOCIAL WORKER SALARY	\$ -	\$ 3,509 NEW	\$ 3,509	
8-22-100-00-2100-0300-000-003218	HEALTH PRO PROF/TECH	\$ -	\$ 2,009 NEW	\$ 2,009	
8-22-100-10-0010-0300-000-005412	RTTT EARLY CHILDHOOD PROF/TECH	\$ -	\$ 657 NEW	\$ 657	
8-22-100-10-0010-0110-218-007377	EARLY LEARNING SPECIALIST SALARY	\$ 60,000	\$ 51,000	\$ (9,000)	
8-22-100-10-0010-0221-218-007377	ELS MEDICARE	\$ 870	\$ 740	\$ (130)	
8-22-100-10-0010-0230-218-007377	ELS PERA	\$ 11,940	\$ 10,652	\$ (1,288)	
8-22-100-10-0010-0250-218-007377	ELS HEALTH INS	\$ 9,390	\$ 28	\$ (9,362)	
8-22-100-10-0010-0110-415-007377	LITERACY INTERVENTION PARA SALARY	\$ -	\$ 23,000 NEW	\$ 23,000	
8-22-100-10-0010-0221-415-007377	LITERACY INTERVENTION PARA MEDICARE	\$ -	\$ 335 NEW	\$ 335	
8-22-100-10-0010-0230-415-007377	LITERACY INTERVENTION PARA PERA	\$ -	\$ 4,602 NEW	\$ 4,602	
8-22-100-10-0010-0250-415-007377	LITERACY INTERVENTION PARA HEALTH	\$ -	\$ 6,596 NEW	\$ 6,596	
8-22-100-10-0010-0150-201-007377	TIG STAFF STIPENDS	\$ -	\$ 13,199	\$ 13,199	
8-22-100-10-0010-0221-201-007377	TIG STAFF MEDICARE	\$ 235	\$ 191	\$ (44)	
8-22-100-10-0010-0230-201-007377	TIG STAFF PERA	\$ 3,334	\$ 2,713	\$ (621)	
8-22-100-10-0010-0250-201-007377	TIG STAFF HEALTH	\$ -	\$ -	\$ -	
8-22-100-10-0010-0300-000-007377	TIG PROF/TECH	\$ 43,000	\$ 27,664	\$ (15,336)	
8-22-100-10-0010-0610-000-007377	TIG SUPPLIES	\$ 35,500	\$ 55,045	\$ 19,545	
8-22-100-10-2100-0150-201-007377	TIG ILT STIPENDS	\$ 10,000	\$ 10,000	\$ -	
8-22-100-10-2100-0221-201-007377	TIG ILT STIPENDS	\$ 145	\$ 145	\$ -	
8-22-100-10-2100-0230-201-007377	TIG ILT STIPENDS	\$ 2,055	\$ 2,055	\$ -	
8-22-100-10-2100-0250-201-007377	TIG ILT STIPENDS	\$ -	\$ -	\$ -	
8-22-100-10-2100-0510-000-007377	STUDENT TRANSPORTATION	\$ 2,000	\$ -	\$ (2,000)	
8-22-100-24-2400-0150-105-007377	PRINCIPAL STIPEND	\$ 16,060	\$ 5,000	\$ (11,060)	
8-22-100-24-2400-0221-105-007377	PRINCIPAL STIPEND MEDICARE	\$ 233	\$ 67	\$ (166)	
8-22-100-24-2400-0230-105-007377	PRINCIPAL PERA	\$ 3,196	\$ 911	\$ (2,285)	
8-22-100-24-2400-0250-105-007377	PRINCIPAL STIPEND HEALTH	\$ 104	\$ 342	\$ 238	
8-22-101-00-0010-0110-407-005287	ACTIVITY LEADER SALARY	\$ 28,848	\$ -	\$ (28,848)	
8-22-101-00-0010-0221-407-005287	ACTIVITY LEADER MEDICARE	\$ 418	\$ -	\$ (418)	
8-22-101-00-0010-0230-407-005287	ACTIVITY LEADER PERA	\$ 5,596	\$ -	\$ (5,596)	
8-22-101-00-0010-0250-407-005287	ACTIVITY LEADER HEALTH	\$ -	\$ -	\$ -	
8-22-101-00-0090-0510-000-005287	STUDENT TRANSPORTATION	\$ 6,185	\$ -	\$ (6,185)	
8-22-101-00-0090-0610-000-005287	SUPPLIES	\$ 4,289	\$ -	\$ (4,289)	
8-22-101-00-2100-0110-107-005287	PROJECT DIRECTOR SALARY	\$ 24,500	\$ -	\$ (24,500)	
8-22-101-00-2100-0221-107-005287	MEDICARE	\$ 355	\$ -	\$ (355)	
8-22-101-00-2100-0230-107-005287	PERA	\$ 4,790	\$ -	\$ (4,790)	
8-22-101-00-2100-0250-107-005287	HEALTH INS	\$ 3,941	\$ -	\$ (3,941)	
8-22-101-00-2100-0110-237-003218	SOCIAL WORKER SALARY	\$ -	\$ 31,800 NEW	\$ 31,800	
8-22-101-00-2100-0221-237-003218	SOCIAL WORKER SALARY	\$ -	\$ 461 NEW	\$ 461	
8-22-101-00-2100-0230-237-003218	SOCIAL WORKER SALARY	\$ -	\$ 6,328 NEW	\$ 6,328	
8-22-101-00-2100-0250-237-003218	SOCIAL WORKER SALARY	\$ -	\$ 5,263 NEW	\$ 5,263	
8-22-101-00-2100-0300-000-003218	HEALTH PRO PROF/TECH	\$ -	\$ 2,676 NEW	\$ 2,676	
8-22-101-00-2100-0110-213-003183	LCIS RESTORATIVE JUSTICE SALARY	\$ 21,480	\$ 30,265	\$ 8,785	
8-22-101-00-2100-0221-213-003183	LCIS RESTORATIVE JUSTICE MEDICARE	\$ 312	\$ 381	\$ 69	
8-22-101-00-2100-0230-213-003183	LCIS RESTORATIVE JUSTICE PERA	\$ 4,221	\$ 7,427	\$ 3,206	
8-22-101-00-2100-0250-213-003183	LCIS RESTORATIVE JUSTICE HEALTH	\$ 7,778	\$ 6,478	\$ (1,300)	
8-22-101-00-2100-0150-405-005287	SUPPORT SALARY	\$ 950	\$ -	\$ (950)	
8-22-101-00-2100-0221-405-005287	SUPPORT MEDICARE	\$ 14	\$ -	\$ (14)	
8-22-101-00-2100-0230-405-005287	SUPPORT PERA	\$ 176	\$ -	\$ (176)	
8-22-101-00-2100-0250-405-005287	SUPPORT HEALTH	\$ -	\$ -	\$ -	
8-22-101-00-2100-0300-000-005287	PROF/TECH	\$ 425	\$ -	\$ (425)	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-22-101-00-2100-0580-000-005287	SUPPORT TRAVEL//REG	\$ 1,500	\$ -	\$ (1,500)	
8-22-201-00-2100-0110-237-003218	SOCIAL WORKER SALARY	\$ -	\$ 15,900 NEW	\$ 15,900	
8-22-201-00-2100-0221-237-003218	SOCIAL WORKER SALARY	\$ -	\$ 230 NEW	\$ 230	
8-22-201-00-2100-0230-237-003218	SOCIAL WORKER SALARY	\$ -	\$ 3,164 NEW	\$ 3,164	
8-22-201-00-2100-0250-237-003218	SOCIAL WORKER SALARY	\$ -	\$ 2,632 NEW	\$ 2,632	
8-22-201-00-2100-0300-000-003218	HEALTH PRO PROF/TECH	\$ -	\$ 469 NEW	\$ 469	
8-22-201-06-0020-0300-000-005010	7-8 TURNAROUND PROF/TECH	\$ 50,000	\$ 50,000	\$ -	
8-22-201-06-2100-0869-000-005010	7-8 TURNAROUND INDIRECT COST	\$ 3,676	\$ 3,676	\$ -	
8-22-301-10-0030-0110-414-001202	PRE-COLLEGIATE COORDINATOR SALARY	\$ -	\$ -	\$ -	
8-22-301-10-0030-0221-414-001202	PRE-COLLEGIATE COORDINATOR MEDICARE	\$ -	\$ -	\$ -	
8-22-301-10-0030-0230-414-001202	PRE-COLLEGIATE COORDINATOR PERA	\$ -	\$ -	\$ -	
8-22-301-10-0030-0250-414-001202	PRE-COLLEGIATE COORDINATOR HEALTH	\$ -	\$ -	\$ -	
8-22-301-10-0030-0510-000-001202	PC STUDENT TRANSPORTATION	\$ -	\$ -	\$ -	
8-22-301-10-0030-0531-000-001202	PC TELEPHONE	\$ -	\$ -	\$ -	
8-22-301-10-0030-0580-000-001202	PRE-COLLEGIATE TRAVEL/REGISTRATION	\$ -	\$ -	\$ -	
8-22-301-10-0030-0610-000-001202	PRE-COLLEGIATE SUPPLIES	\$ -	\$ -	\$ -	
8-22-301-00-2100-0110-237-003218	SOCIAL WORKER SALARY	\$ -	\$ 37,100 NEW	\$ 37,100	
8-22-301-00-2100-0221-237-003218	SOCIAL WORKER SALARY	\$ -	\$ 538 NEW	\$ 538	
8-22-301-00-2100-0230-237-003218	SOCIAL WORKER SALARY	\$ -	\$ 7,383 NEW	\$ 7,383	
8-22-301-00-2100-0250-237-003218	SOCIAL WORKER SALARY	\$ -	\$ 6,140 NEW	\$ 6,140	
8-22-301-00-2100-0110-354-004424	TITLE IV PRE COLL COORD SALARY	\$ -	\$ 4,500 NEW	\$ 4,500	
8-22-301-00-2100-0221-354-004424	TITLE IV PRE COLL COORD MEDICARE	\$ -	\$ 65 NEW	\$ 65	
8-22-301-00-2100-0230-354-004424	TITLE IV PRE COLL COORD PERA	\$ -	\$ 945 NEW	\$ 945	
8-22-301-00-2100-0250-354-004424	TITLE IV PRE COLL COORD HEALTH	\$ -	\$ 675 NEW	\$ 675	
8-22-301-00-2100-0110-354-006358	TITLE V ESSA PRE COLL COORD SALARY	\$ -	\$ 12,000 NEW	\$ 12,000	
8-22-301-00-2100-0221-354-006358	TITLE V ESSA PRE COLL COORD MEDICARE	\$ -	\$ 174 NEW	\$ 174	
8-22-301-00-2100-0230-354-006358	TITLE V ESSA PRE COLL COORD PERA	\$ -	\$ 2,388 NEW	\$ 2,388	
8-22-301-00-2100-0250-354-006358	TITLE V ESSA PRE COLL COORD HEALTH	\$ -	\$ 1,151 NEW	\$ 1,151	
8-22-301-00-2100-0300-000-003218	HEALTH PRO PROF/TECH	\$ -	\$ 1,091 NEW	\$ 1,091	
8-22-301-00-2100-0110-419-003183	LCHS RESTORATIVE JUSTICE SALARY	\$ 21,480	\$ 26,265	\$ 4,785	
8-22-301-00-2100-0221-419-003183	LCHS RESTORATIVE JUSTICE MEDICARE	\$ 312	\$ 381	\$ 69	
8-22-301-00-2100-0230-419-003183	LCHS RESTORATIVE JUSTICE PERA	\$ 4,221	\$ 5,227	\$ 1,006	
8-22-301-00-2100-0250-419-003183	LCHS RESTORATIVE JUSTICE HEALTH	\$ 7,778	\$ 8,942	\$ 1,164	
8-22-301-00-2100-0150-105-003183	PRINCIPAL STIPEND	\$ -	\$ 3,000 NEW	\$ 3,000	
8-22-301-00-2100-0221-105-003183	PRINCIPAL STIPEND MEDICARE	\$ -	\$ 44 NEW	\$ 44	
8-22-301-00-2100-0230-105-003183	PRINCIPAL STIPEND PERA	\$ -	\$ 586 NEW	\$ 586	
8-22-301-00-2100-0250-105-003183	PRINCIPAL STIPEND HEALTH	\$ -	\$ - NEW	\$ -	
8-22-602-00-0090-0110-201-004365	ESL SALARY	\$ 18,000	\$ 20,000	\$ 2,000	
8-22-602-00-0090-0221-201-004365	ESL MEDICARE	\$ 183	\$ 290	\$ 107	
8-22-602-00-0090-0230-201-004365	ESL PERA	\$ 3,467	\$ 4,019	\$ 552	
8-22-602-00-0090-0250-201-004365	ESL HEALTH	\$ 2,321	\$ -	\$ (2,321)	
8-22-602-00-0090-0110-206-004010	INSTRUCTIONAL SALARY	\$ 20,250	\$ 21,100	\$ 850	
8-22-602-00-0090-0221-206-004010	INSTRUCTIONAL MEDICARE	\$ 200	\$ 306	\$ 106	
8-22-602-00-0090-0230-206-004010	INSTRUCTIONAL PERA	\$ 3,800	\$ 4,201	\$ 401	
8-22-602-00-0090-0250-206-004010	INSTRUCTIONAL HEALTH	\$ 5,561	\$ 6,473	\$ 912	
8-22-602-00-0090-0110-400-003202	SALARY	\$ 1,600	\$ 1,600	\$ -	
8-22-602-00-0090-0110-407-005287	ACTIVITY LEADER SALARY	\$ 24,660	\$ 94,400	\$ 69,740	
8-22-602-00-0090-0110-416-004048	SALARIES	\$ 1,544	\$ 1,594	\$ 50	
8-22-602-00-0090-0120-204-001229	GOL SUBSTITUTE SALARY	\$ 6,000	\$ 5,758	\$ (242)	
8-22-602-00-0090-0221-204-001229	GOL SUBSTITUTE MEDICARE	\$ 87	\$ 83	\$ (4)	
8-22-602-00-0090-0230-204-001229	GOL SUBSTITUTE PERA	\$ 1,194	\$ 1,148	\$ (46)	
8-22-602-00-0090-0250-204-001229	GOL SUBSTITUTE HEALTH	\$ -	\$ -	\$ -	
8-22-602-00-0090-0150-201-001229	GOL STIPEND SALARY	\$ 7,200	\$ 1,998	\$ (5,202)	
8-22-602-00-0090-0150-418-004010	TUTOR STIPENDS	\$ 11,716	\$ -	\$ (11,716)	
8-22-602-00-0090-0221-201-001229	GOL STIPEND MEDICARE	\$ 104	\$ 29	\$ (75)	
8-22-602-00-0090-0221-400-003202	MEDICARE	\$ 23	\$ 23	\$ -	
8-22-602-00-0090-0221-407-005287	ACTIVITY LEADER MEDICARE	\$ 358	\$ 1,370	\$ 1,012	
8-22-602-00-0090-0221-416-004048	MEDICARE	\$ 28	\$ 28	\$ -	
8-22-602-00-0090-0221-418-004010	TUTOR MEDICARE	\$ 170	\$ -	\$ (170)	
8-22-602-00-0090-0230-201-001229	GOL STIPEND PERA	\$ 1,433	\$ 399	\$ (1,034)	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-22-602-00-0090-0230-400-003202	PERA	\$ 288	\$ 288	\$ -	
8-22-602-00-0090-0230-407-005287	ACTIVITY LEADER PERA	\$ 4,784	\$ 18,786	\$ 14,002	
8-22-602-00-0090-0230-416-004048	PERA	\$ 378	\$ 378	\$ -	
8-22-602-00-0090-0230-418-004010	TUTOR PERA	\$ 2,173	\$ -	\$ (2,173)	
8-22-602-00-0090-0250-201-001229	GOL STIPEND HEALTH	\$ -	\$ -	\$ -	
8-22-602-00-0090-0250-400-003202	HEALTH INS	\$ -	\$ -	\$ -	
8-22-602-00-0090-0250-407-005287	HEALTH INS	\$ -	\$ 26	\$ 26	
8-22-602-00-0090-0250-418-004010	TUTOR HEALTH	\$ -	\$ -	\$ -	
8-22-602-00-0090-0300-000-001229	PERKINS PROF/TECH	\$ -	\$ 105,034 NEW	\$ 105,034	
8-22-602-00-0090-0300-000-004048	PERKINS PROF/TECH	\$ 380	\$ 300	\$ (80)	
8-22-602-00-0090-0510-000-001229	GOL STUDENT TRANSPORTATION	\$ 5,782	\$ 5,161	\$ (621)	
8-22-602-00-0090-0510-000-004010	STUDENT TRANSPORTATION	\$ 3,000	\$ -	\$ (3,000)	
8-22-602-00-0090-0510-000-004048	TRAVEL-PERKINS	\$ 2,200	\$ 1,500	\$ (700)	
8-22-602-00-0090-0510-000-005287	STUDENT TRANSPORTATION	\$ 4,188	\$ 5,800	\$ 1,612	
8-22-602-00-0090-0560-000-001229	GOL TUITION	\$ 20,832	\$ 9,873	\$ (10,959)	
8-22-602-00-0090-0580-000-004048	CARL PERKINS TRAV.	\$ 1,400	\$ 2,840	\$ 1,440	
8-22-602-00-0090-0610-000-001229	GOL INSTRUCTIONAL SUPPLIES	\$ -	\$ 9,340 NEW	\$ 9,340	
8-22-602-00-0090-0610-000-003207	LIBRARY GRANT SUPPLIES	\$ -	\$ 4,000	\$ 4,000	
8-22-602-00-0090-0610-000-004010	TITLE I SUPPLIES	\$ 1,642	\$ -	\$ (1,642)	
8-22-602-00-0090-0610-000-004048	PERKINS SUPPLY	\$ 8,495	\$ 21,616	\$ 13,121	
8-22-602-00-0090-0610-000-004365	INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	
8-22-602-00-0090-0610-000-005287	INSTRUCTIONAL SUPPLIES	\$ 7,439	\$ 9,067	\$ 1,628	
8-22-602-00-0090-0610-000-007365	INSTRUCTIONAL SUPPLIES	\$ 1,663	\$ -	\$ (1,663)	
8-22-602-00-0090-0730-000-004048	EQUIPMENT	\$ 10,575	\$ -	\$ (10,575)	
8-22-602-00-2100-0110-107-001229	GOL DIRECTOR SALARY	\$ 49,000	\$ 49,460	\$ 460	
8-22-602-00-2100-0110-107-004424	TITLE IV COORDINATOR SALARY	\$ -	\$ 2,857 NEW	\$ 2,857	
8-22-602-00-2100-0110-107-005287	PROJECT DIRECTOR SALARY	\$ 24,500	\$ 54,110	\$ 29,610	
8-22-602-00-2100-0110-218-003202	SALARY	\$ 1,800	\$ 1,800	\$ -	
8-22-602-00-2100-0110-324-001230	WALTON DIRECTOR SALARY	\$ -	\$ 80,000 NEW	\$ 80,000	
8-22-602-00-2100-0221-324-001230	WALTON DIRECTOR MEDICARE	\$ -	\$ 1,160 NEW	\$ 1,160	
8-22-602-00-2100-0230-324-001230	WALTON DIRECTOR PERA	\$ -	\$ 16,800 NEW	\$ 16,800	
8-22-602-00-2100-0250-324-001230	WALTON DIRECTOR HEALTH	\$ -	\$ 8,772 NEW	\$ 8,772	
8-22-602-00-2100-0110-335-001208	CHF COORDINATOR SALARY	\$ 27,088	\$ 27,251	\$ 163	
8-22-602-00-2100-0110-335-003202	COORDINATOR SALARY	\$ 25,331	\$ 25,331	\$ -	
8-22-602-00-2100-0110-370-001213	SHS PROGRAM COOR SALARY	\$ 4,408	\$ 4,408	\$ -	
8-22-602-00-2100-0110-405-004010	LIASON SALARY	\$ 6,275	\$ 34,500	\$ 28,225	
8-22-602-00-2100-0110-405-004365	LIASON SALARY	\$ -	\$ -	\$ -	
8-22-602-00-2100-0110-405-007358	FAMILY LIASON SALARY	\$ 12,000	\$ -	\$ (12,000)	
8-22-602-00-2100-0110-407-001208	STIPEND SALARY	\$ 10,400	\$ 8,000	\$ (2,400)	
8-22-602-00-2100-0110-419-004010	SUPPORT PARA SALARY	\$ 25,500	\$ -	\$ (25,500)	
8-22-602-00-2100-0150-105-004367	PRINCIPAL STIPEND	\$ 8,514	\$ -	\$ (8,514)	
8-22-602-00-2100-0221-105-004367	PRINCIPAL STIPEND MEDICARE	\$ 85	\$ -	\$ (85)	
8-22-602-00-2100-0221-107-001229	GOL DIRECTOR MEDICARE	\$ 711	\$ 717	\$ 6	
8-22-602-00-2100-0221-107-004424	TITLE IV COORDINATOR MEDICARE	\$ -	\$ 41 NEW	\$ 41	
8-22-602-00-2100-0230-105-004367	PRINCIPAL STIPEND PERA	\$ 1,618	\$ -	\$ (1,618)	
8-22-602-00-2100-0230-107-001229	GOL DIRECTOR PERA	\$ 9,751	\$ 9,841	\$ 90	
8-22-602-00-2100-0230-107-004424	TITLE IV COORDINATOR PERA	\$ -	\$ 569 NEW	\$ 569	
8-22-602-00-2100-0250-105-004367	PRINCIPAL STIPEND HEALTH	\$ -	\$ -	\$ -	
8-22-602-00-2100-0250-107-001229	GOL DIRECTOR HEALTH	\$ -	\$ 532	\$ 532	
8-22-602-00-2100-0250-107-004424	TITLE IV COORDINATOR PERA	\$ -	\$ 348 NEW	\$ 348	
8-22-301-00-2100-0150-201-003183	TEACHER STIPENDS	\$ -	\$ 6,000 NEW	\$ 6,000	
8-22-301-00-2100-0221-201-003183	TEACHER STIPEND MEDICARE	\$ -	\$ 88 NEW	\$ 88	
8-22-301-00-2100-0230-201-003183	TEACHER STIPEND PERA	\$ -	\$ 1,509 NEW	\$ 1,509	
8-22-301-00-2100-0250-201-003183	TEACHER STIPEND HEALTH	\$ -	\$ - NEW	\$ -	
8-22-602-00-2100-0150-201-004010	STIPEND SALARY	\$ 28,000	\$ -	\$ (28,000)	
8-22-602-00-2100-0150-215-004010	SES COORDINATOR SALARY	\$ 13,000	\$ -	\$ (13,000)	
8-22-602-00-2100-0150-320-004010	FISCAL STIPEND	\$ -	\$ 2,000 NEW	\$ 2,000	
8-22-602-00-2100-0150-403-004010	DAYCARE STIPENDS	\$ 1,200	\$ 156	\$ (1,044)	
8-22-602-00-2100-0150-405-005287	SUPPORT SALARY	\$ 950	\$ 6,960	\$ 6,010	
8-22-602-00-2100-0221-107-005287	PROJECT DIRECT MEDICARE	\$ 355	\$ 785	\$ 430	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-22-602-00-2100-0221-201-004010	STIPEND MEDICARE	\$ 407	\$ -	\$ (407)	
8-22-602-00-2100-0221-215-004010	SES COORDINATOR MEDICARE	\$ 145	\$ -	\$ (145)	
8-22-602-00-2100-0221-218-003202	MEDICARE	\$ 26	\$ 26	\$ -	
8-22-602-00-2100-0221-320-004010	FISCAL STIPEND MEDICARE	\$ -	\$ 20 NEW	\$ 20	
8-22-602-00-2100-0221-335-001208	CHF COORDINATOR MEDICARE	\$ 195	\$ 392	\$ 197	
8-22-602-00-2100-0221-335-003202	COORDINATOR MEDICARE	\$ 367	\$ 367	\$ -	
8-22-602-00-2100-0221-370-001213	SHS COOR MEDICARE	\$ 64	\$ 64	\$ -	
8-22-602-00-2100-0221-403-004010	DAYCARE MEDICARE	\$ -	\$ -	\$ -	
8-22-602-00-2100-0221-405-004010	LIASON MEDICARE	\$ 63	\$ 500	\$ 437	
8-22-602-00-2100-0221-405-004365	LIASON MEDICARE	\$ -	\$ -	\$ -	
8-22-602-00-2100-0221-405-005287	SUPPORT MEDICARE	\$ 14	\$ 100	\$ 86	
8-22-602-00-2100-0221-405-007358	LIASON MEDICARE	\$ 120	\$ -	\$ (120)	
8-22-602-00-2100-0221-407-001208	STIPEND MEDICARE	\$ 1,775	\$ 116	\$ (1,659)	
8-22-602-00-2100-0221-419-004010	PARA MEDICARE	\$ 255	\$ -	\$ (255)	
8-22-602-00-2100-0230-107-005287	PROJECT DIRECTOR PERA	\$ 4,790	\$ 9,149	\$ 4,359	
8-22-602-00-2100-0230-201-004010	STIPEND PERA	\$ 5,193	\$ -	\$ (5,193)	
8-22-602-00-2100-0230-215-004010	SES COORDINATOR PERA	\$ 4,551	\$ -	\$ (4,551)	
8-22-602-00-2100-0230-218-003202	PERA	\$ 368	\$ 368	\$ -	
8-22-602-00-2100-0230-320-004010	FISCAL STIPEND PERA	\$ -	\$ 420 NEW	\$ 420	
8-22-602-00-2100-0230-335-001208	CHF COORDINATOR PERA	\$ 7,434	\$ 4,643	\$ (2,791)	
8-22-602-00-2100-0230-335-003202	COORDINATOR PERA	\$ 4,686	\$ 4,686	\$ -	
8-22-602-00-2100-0230-370-001213	SHS COOR PERA	\$ 877	\$ 877	\$ -	
8-22-602-00-2100-0230-403-004010	PERA	\$ -	\$ -	\$ -	
8-22-602-00-2100-0230-405-004010	LIASON PERA	\$ 1,192	\$ 6,866	\$ 5,674	
8-22-602-00-2100-0230-405-004365	LIASON PERA	\$ -	\$ -	\$ -	
8-22-602-00-2100-0230-405-005287	SUPPORT PERA	\$ 176	\$ 1,365	\$ 1,189	
8-22-602-00-2100-0230-407-001208	STIPEND PERA	\$ 2,004	\$ 1,708	\$ (296)	
8-22-602-00-2100-0230-405-007358	LIASON PERA	\$ 2,280	\$ -	\$ (2,280)	
8-22-602-00-2100-0230-419-004010	PARA PERA	\$ 4,845	\$ -	\$ (4,845)	
8-22-602-00-2100-0250-107-005287	PROJECT DIRECTOR HEALTH INS	\$ 3,941	\$ 6,473	\$ 2,532	
8-22-602-00-2100-0250-201-004010	HEALTH	\$ -	\$ -	\$ -	
8-22-602-00-2100-0250-215-004010	SES COORDINATOR HEALTH	\$ -	\$ -	\$ -	
8-22-602-00-2100-0250-218-003202	HEALTH	\$ -	\$ -	\$ -	
8-22-602-00-2100-0250-320-004010	FISCAL STIPEND HEALTH	\$ -	\$ - NEW	\$ -	
8-22-602-00-2100-0250-335-001208	CHF COORDINATOR HEALTH	\$ 5,144	\$ 4,537	\$ (607)	
8-22-602-00-2100-0250-335-003202	COORDINATOR HEALTH	\$ 4,567	\$ 4,567	\$ -	
8-22-602-00-2100-0250-370-001213	SHS COOR HEALTH	\$ 772	\$ 772	\$ -	
8-22-602-00-2100-0250-403-004010	HEALTH INS.	\$ -	\$ -	\$ -	
8-22-602-00-2100-0250-405-004010	LIASON HEALTH	\$ 2,602	\$ 6,924	\$ 4,322	
8-22-602-00-2100-0250-405-004365	LIASON HEALTH	\$ -	\$ -	\$ -	
8-22-602-00-2100-0250-405-007358	LIASON HEALTH INS	\$ 5,280	\$ -	\$ (5,280)	
8-22-602-00-2100-0250-407-001208	STIPEND HEALTH	\$ -	\$ -	\$ -	
8-22-602-00-2100-0250-419-004010	PARA HEALTH	\$ 7,882	\$ -	\$ (7,882)	
8-22-602-00-2100-0300-000-001208	CHF PROF/TECH	\$ 6,850	\$ 2,400	\$ (4,450)	
8-22-602-00-2100-0300-000-001214	CEI PROF/TECH	\$ 5,000	\$ 5,000	\$ -	
8-22-602-00-2100-0300-000-001229	GOL SUPPORT PROF/TECH	\$ 100,000	\$ 28,623	\$ (71,377)	
8-22-602-00-2100-0300-000-001230	SUPPORT PROF/TECH	\$ -	\$ 48,268 NEW	\$ 48,268	
8-22-602-00-2100-0300-000-001231	SUPPORT PROF/TECH	\$ -	\$ 100,000 NEW	\$ 100,000	
8-22-602-00-2100-0300-000-003202	PROF/TECH	\$ 2,407	\$ 2,407	\$ -	
8-22-602-00-2100-0300-000-003218	PROF/TECH	\$ -	\$ -	\$ -	
8-22-602-00-2100-0300-000-003183	PROF/TECH	\$ 20,000	\$ -	\$ (20,000)	
8-22-602-00-2100-0300-000-004010	PROF/TECH	\$ 9,745	\$ 5,000	\$ (4,745)	
8-22-602-00-2100-0300-000-005287	SUPPORT PROF/TECH	\$ 425	\$ 16,620	\$ 16,195	
8-22-602-00-2100-0531-000-001229	GOL TELEPHONE	\$ 840	\$ 755	\$ (85)	
8-22-602-00-2100-0580-000-001213	SHS TRAVEL/REG	\$ 900	\$ 900	\$ -	
8-22-602-00-2100-0580-000-001214	CEI TRAVEL/REG	\$ 2,000	\$ 2,000	\$ -	
8-22-602-00-2100-0580-000-001229	GOL TRAVEL/REG	\$ 15,000	\$ 1,376	\$ (13,624)	
8-22-602-00-2100-0580-000-001230	SUPPORT TRAVEL//REG	\$ -	\$ 95,000 NEW	\$ 95,000	
8-22-602-00-2100-0580-000-003202	TRAVEL/REG	\$ 2,435	\$ 2,435	\$ -	
8-22-602-00-2100-0580-000-004010	TRAVEL/REGISTRATION	\$ -	\$ -	\$ -	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-22-602-00-2100-0580-000-005287	TRAVEL/REG	\$ 2,000	\$ 5,442	\$ 3,442	
8-22-602-00-2100-0610-000-001208	CHF SUPPLIES	\$ 4,061	\$ 12,920	\$ 8,859	
8-22-602-00-2100-0610-000-001214	CEI SUPPLIES	\$ 2,968	\$ 2,968	\$ -	
8-22-602-00-2100-0610-000-001229	GOL SUPPLIES	\$ 9,844	\$ 3,409	\$ (6,435)	
8-22-602-00-2100-0610-000-003202	SUPPLIES	\$ 6,102	\$ 6,102	\$ -	
8-22-602-00-2100-0610-000-003183	SUPPLIES	\$ 2,257	\$ 2,000	\$ (257)	
8-22-602-00-2100-0610-000-004010	SUPPLIES	\$ 3,500	\$ 1,000	\$ (2,500)	
8-22-602-00-2100-0610-000-007358	SUPPLIES	\$ -	\$ 6,152	\$ 6,152	
8-22-602-00-2100-0730-000-001229	GOL EQUIPMENT	\$ 5,000	\$ -	\$ (5,000)	
8-22-602-00-2210-0110-206-004010	SALARIES	\$ -	\$ -	\$ -	
8-22-602-00-2210-0110-218-004010	INSTRUCTIONAL COACH SALARY	\$ 102,835	\$ 125,699	\$ 22,864	
8-22-602-00-2210-0110-218-004365	INSTRUCTIONAL COACH SALARY	\$ -	\$ -	\$ -	
8-22-602-00-2210-0110-218-004367	INSTR. COACH SALARY	\$ 23,153	\$ 32,000	\$ 8,847	
8-22-602-00-2210-0110-218-007358	INSTR. COACH SALARY	\$ -	\$ -	\$ -	
8-22-602-00-2210-0150-201-004010	TEACHER STIPENDS	\$ -	\$ 24,500	\$ 24,500	
8-22-602-00-2210-0150-105-004010	PRINCIPAL STIPEND	\$ -	\$ 8,500 NEW	\$ 8,500	
8-22-602-00-2210-0221-105-004010	PRINCIPAL STIPEND MEDICARE	\$ -	\$ 85 NEW	\$ 85	
8-22-602-00-2210-0221-201-004010	TEACHER STIPEND MEDICARE	\$ -	\$ 356	\$ 356	
8-22-602-00-2210-0221-206-004010	MEDICARE	\$ -	\$ -	\$ -	
8-22-602-00-2210-0221-218-004010	INSTR. COACH MEDICARE	\$ 1,029	\$ 1,880	\$ 851	
8-22-602-00-2210-0221-218-004365	INSTRUCTIONAL COACH MEDICARE	\$ -	\$ -	\$ -	
8-22-602-00-2210-0221-218-004367	INSTR. COACH MEDICARE	\$ 232	\$ 464	\$ 232	
8-22-602-00-2210-0221-218-007358	INSTR COACH MEDICARE	\$ -	\$ -	\$ -	
8-22-602-00-2210-0230-105-004010	PRINCIPAL STIPEND PERA	\$ -	\$ 1,785 NEW	\$ 1,785	
8-22-602-00-2210-0230-201-004010	TEACHER STIPEND PERA	\$ -	\$ 5,034	\$ 5,034	
8-22-602-00-2210-0230-206-004010	PERA	\$ -	\$ -	\$ -	
8-22-602-00-2210-0230-218-004010	INSTR. COACH PERA	\$ 19,538	\$ 24,868	\$ 5,330	
8-22-602-00-2210-0230-218-004365	INSTRUCTIONAL COACH PERA	\$ -	\$ -	\$ -	
8-22-602-00-2210-0230-218-004367	INSTR. COACH PERA	\$ 4,399	\$ 6,653	\$ 2,254	
8-22-602-00-2210-0230-218-007358	INSTR. COACH PERA	\$ -	\$ -	\$ -	
8-22-602-00-2210-0250-105-004010	PRINCIPAL STIPEND HEALTH	\$ -	\$ - NEW	\$ -	
8-22-602-00-2210-0250-201-004010	TEACHER STIPEND HEALTH	\$ -	\$ -	\$ -	
8-22-602-00-2210-0250-206-004010	HEALTH INS.	\$ -	\$ -	\$ -	
8-22-602-00-2210-0250-218-004010	INSTR. COACH HEALTH	\$ 16,761	\$ 16,455	\$ (306)	
8-22-602-00-2210-0250-218-004365	INSTRUCTIONAL COACH HEALTH INS	\$ -	\$ -	\$ -	
8-22-602-00-2210-0250-218-004367	INSTR. COACH HEALTH INS	\$ 4,369	\$ 5,263	\$ 894	
8-22-602-00-2210-0250-218-007358	INSTR. COACH HEALTH INS	\$ -	\$ -	\$ -	
8-22-602-00-2400-0110-107-003183	EARSS ADMIN SALARY	\$ 3,000	\$ 3,750	\$ 750	
8-22-602-00-2400-0110-107-004010	ADMIN SALARY	\$ -	\$ 6,500	\$ 6,500	
8-22-602-00-2400-0110-107-007358	ADMIN SALARY	\$ 1,192	\$ -	\$ (1,192)	
8-22-602-00-2400-0110-324-004010	SALARY	\$ -	\$ -	\$ -	
8-22-602-00-2400-0221-107-003183	EARSS ADMIN MEDICARE	\$ 44	\$ 54	\$ 10	
8-22-602-00-2400-0221-107-004010	ADMIN MEDICARE	\$ -	\$ 65	\$ 65	
8-22-602-00-2400-0221-107-007358	ADMIN MEDICARE	\$ 17	\$ -	\$ (17)	
8-22-602-00-2400-0221-324-004010	MEDICARE	\$ -	\$ -	\$ -	
8-22-602-00-2400-0230-107-003183	EARSS ADMIN PERA	\$ 590	\$ 771	\$ 181	
8-22-602-00-2400-0230-107-004010	ADMIN PERA	\$ -	\$ 1,879	\$ 1,879	
8-22-602-00-2400-0230-107-007358	ADMIN PERA	\$ 221	\$ -	\$ (221)	
8-22-602-00-2400-0230-324-004010	PERA	\$ -	\$ -	\$ -	
8-22-602-00-2400-0250-107-003183	EARSS ADMIN HEALTH	\$ -	\$ -	\$ -	
8-22-602-00-2400-0250-107-004010	ADMIN HEALTH	\$ -	\$ -	\$ -	
8-22-602-00-2400-0250-107-007358	ADMIN HEALTH	\$ -	\$ -	\$ -	
8-22-602-00-2400-0250-324-004010	HEALTH INS	\$ -	\$ -	\$ -	
8-22-602-01-0090-0110-407-001229	GOL-ROCKIES ROCK SALARY	\$ 42,000	\$ 42,000	\$ -	
8-22-602-01-0090-0221-407-001229	GOL-ROCKIES ROCK MEDICARE	\$ 609	\$ 609	\$ -	
8-22-602-01-0090-0230-407-001229	GOL-ROCKIES ROCK PERA	\$ 8,358	\$ 8,358	\$ -	
8-22-602-01-0090-0250-407-001229	GOL-ROCKIES ROCK HEALTH INS	\$ -	\$ -	\$ -	
8-22-602-01-0090-0510-000-001229	GOL-ROCKIES ROCK STUDENT TRANSPORTATION	\$ 4,033	\$ 4,033	\$ -	
8-22-602-01-2100-0580-000-003227	RELAY SCHOOL TURNAROUND TRAVEL	\$ -	\$ -	\$ -	
8-22-602-02-0090-0110-407-001229	GOL-AFTERNOON SALARY	\$ -	\$ 22,250 NEW	\$ 22,250	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-22-602-02-0090-0221-407-001229	GOL-AFTERNOON MEDICARE	\$ -	\$ 323 NEW	\$ 323	
8-22-602-02-0090-0230-407-001229	GOL-AFTERNOON PERA	\$ -	\$ 4,380 NEW	\$ 4,380	
8-22-602-02-0090-0250-407-001229	GOL-AFTERNOON HEALTH	\$ -	\$ - NEW	\$ -	
8-22-602-02-0090-0300-000-001229	GOL-AFTERNOON PROF/TECH	\$ -	\$ 2,160	\$ 2,160	
8-22-602-02-0090-0510-000-001229	GOL-AFTERNOON STU TRANSPORTATION	\$ -	\$ 11,780	\$ 11,780	
8-22-602-02-0090-0610-000-001229	GOL-AFTERNOON SUPPLIES	\$ -	\$ 1,000	\$ 1,000	
8-22-602-02-2100-0110-107-001229	GOL-AFTERNOON PROJ DIR SAL	\$ -	\$ 12,400 NEW	\$ 12,400	
8-22-602-02-2100-0221-107-001229	GOL-AFTERNOON PROJ DIR MEDICARE	\$ -	\$ 180 NEW	\$ 180	
8-22-602-02-2100-0230-107-001229	GOL-AFTERNOON PROJ DIR PERA	\$ -	\$ 2,420 NEW	\$ 2,420	
8-22-602-02-2100-0250-107-001229	GOL-AFTERNOON PROJ DIR HEALTH	\$ -	\$ - NEW	\$ -	
8-22-602-09-2100-0300-000-005010	LCSD TURNAROUND PROF/TECH	\$ 10,000	\$ 10,000	\$ -	
8-22-602-09-2100-0869-000-005010	LCSD TURNAROUND INDIRECT COST	\$ 736	\$ 736	\$ -	
		\$ -	\$ -		
		\$ 1,292,506	\$ 1,946,760		

FUND 26: THE CENTER FUND

8-26-971-00-0000-1144-000-000000	BEGINNING FUND BALANCE	\$ (4,841)	\$ (4,841)	\$ -	
8-26-971-00-0000-1920-000-001000	T. BUELL TUITION ASSIST.	\$ (35,000)	\$ (35,000)	\$ -	
8-26-971-00-0000-1310-000-000000	CHILD CARE TUITION/FEES	\$ (72,350)	\$ (72,350)	\$ -	
8-26-971-00-0000-1314-000-000000	B/A SCHOOL TUITION/FEES	\$ -	\$ -	\$ -	
8-26-971-00-0000-1920-000-000000	MISC DONATIONS	\$ (3,500)	\$ (3,500)	\$ -	
8-26-971-00-0000-4951-000-004173	IDEA PRESCHOOL	\$ (3,174)	\$ (3,460)	\$ (286)	
8-26-971-00-0000-1925-000-000000	DONATIONS	\$ (30,000)	\$ (30,000)	\$ -	
				\$ -	
8-26-971-26-2610-0110-608-000000	CUSTODIAL SALARY	\$ 4,200	\$ 4,200	\$ -	
8-26-971-26-2610-0221-608-000000	MEDICARE	\$ 62	\$ 62	\$ -	
8-26-971-26-2610-0230-608-000000	PERA	\$ 825	\$ 825	\$ -	
8-26-971-26-2610-0250-608-000000	HEALTH INS.	\$ 1,200	\$ 1,200	\$ -	
8-26-971-33-0035-0110-238-004173	IDEA PRESCHOOL SALARIES	\$ 3,174	\$ 3,460	\$ 286	
8-26-971-33-3310-0110-403-000000	CHILD CARE SALARY	\$ 78,500	\$ 77,055	\$ (1,445)	
8-26-971-33-3310-0110-509-000000	MANAGER SALARY	\$ 3,000	\$ 3,000	\$ -	
8-26-971-33-3310-0110-513-000000	SECRETARY SALARIES	\$ -	\$ -	\$ -	
8-26-971-33-3310-0221-403-000000	CHILD CARE MEDICARE	\$ 1,350	\$ 1,350	\$ -	
8-26-971-33-3310-0221-509-000000	MANAGER MEDICARE	\$ 50	\$ 50	\$ -	
8-26-971-33-3310-0221-513-000000	SECRETARY MEDICARE	\$ -	\$ -	\$ -	
8-26-971-33-3310-0230-403-000000	CHILD CARE PERA	\$ 15,500	\$ 13,200	\$ (2,300)	
8-26-971-33-3310-0230-509-000000	MANAGER PERA	\$ 600	\$ 600	\$ -	
8-26-971-33-3310-0230-513-000000	SECRETARY PERA	\$ -	\$ -	\$ -	
8-26-971-33-3310-0250-403-000000	CHILD CARE HEALTH INS.	\$ 12,500	\$ 10,500	\$ (2,000)	
8-26-971-33-3310-0250-509-000000	MANAGER HEALTH INS.	\$ 5	\$ 5	\$ -	
8-26-971-33-3310-0250-513-000000	SECRETARY HEALTH INS.	\$ -	\$ -	\$ -	
8-26-971-33-3310-0330-000-000000	COPIER	\$ 2,003	\$ 6,303	\$ 4,300	
8-26-971-33-3310-0610-000-000000	GENERAL SUPPLIES	\$ 2,000	\$ 2,000	\$ -	
8-26-971-33-3310-0620-000-000000	UTILITIES	\$ -	\$ -	\$ -	
8-26-971-33-3310-0633-000-000000	LUNCH EXPENSE	\$ 18,000	\$ 18,000	\$ -	
8-26-971-33-3310-0810-000-000000	DUES & FEES	\$ 1,055	\$ 2,500	\$ 1,445	
8-26-971-92-9200-0841-000-000000	UNRESTRICTED OPER. RESERV	\$ 4,841	\$ 4,841	\$ -	
			\$ -		
		\$ 148,865.00	\$ 149,151.00		

FUND 27: HEAD START FUND

			RENA		
8-27-971-17-0000-4020-000-008600	HEADSTART REVENUE	\$ (286,198)	\$ (294,237)	\$ (8,039)	
8-27-971-18-0000-4020-000-008600	HEADSTART REVENUE	\$ (265,624)	\$ (257,585)	\$ 8,039	
				\$ -	
8-27-971-00-3330-0890-000-008600	IN KIND EXPENSE	\$ -	\$ -	\$ -	
8-27-971-17-2600-0110-608-008600	CUSTODIAN SALARY	\$ 9,739	\$ 10,265	\$ 526	
8-27-971-17-2600-0221-608-008600	CUSTODIAN MEDICARE	\$ 339	\$ 346	\$ 7	
8-27-971-17-2600-0230-608-008600	CUSTODIAN PERA	\$ 1,668	\$ 1,772	\$ 104	
8-27-971-17-2600-0250-608-008600	CUSTODIAN HEALTH	\$ 2,857	\$ 3,124	\$ 267	
8-27-971-17-2700-0110-602-008600	BUS DRIVER SALARY	\$ 7,696	\$ 9,076	\$ 1,380	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-27-971-17-2700-0221-602-008600	BUS DRIVER MEDICARE	\$ 295	\$ 304	\$ 9	
8-27-971-17-2700-0230-602-008600	BUS DRIVER PERA	\$ 1,411	\$ 1,635	\$ 224	
8-27-971-17-2700-0250-602-008600	BUS DRIVER HEALTH	\$ 1,861	\$ 2,349	\$ 488	
8-27-971-17-3330-0110-108-008600	ADM SALARIES	\$ 21,280	\$ 24,280	\$ 3,000	
8-27-971-17-3330-0110-403-008600	CC SALARY	\$ 129,826	\$ 130,089	\$ 263	
8-27-971-17-3330-0221-108-008600	ADM MEDICARE	\$ 360	\$ 360	\$ -	
8-27-971-17-3330-0221-403-008600	CC MEDICARE	\$ 2,035	\$ 2,035	\$ -	
8-27-971-17-3330-0230-108-008600	ADM PERA	\$ 4,539	\$ 4,539	\$ -	
8-27-971-17-3330-0230-403-008600	CC PERA	\$ 25,790	\$ 25,800	\$ 10	
8-27-971-17-3330-0250-108-008600	ADM HEALTH	\$ 10,485	\$ 10,485	\$ -	
8-27-971-17-3330-0250-403-008600	CC HEALTH	\$ 42,261	\$ 44,747	\$ 2,486	
8-27-971-17-3330-0300-000-008600	PROF/TECH	\$ 25	\$ 25	\$ -	
8-27-971-17-3330-0320-000-008600	EDUCATION	\$ 7,579	\$ 6,922	\$ (657)	
8-27-971-17-3330-0330-000-008600	COPY MACHINE	\$ 275	\$ 168	\$ (107)	
8-27-971-17-3330-0335-000-008600	MED/DENTAL	\$ 375	\$ 375	\$ -	
8-27-971-17-3330-0500-000-008600	PARENT FUND	\$ 1,299	\$ 1,140	\$ (159)	
8-27-971-17-3330-0510-000-008600	STUDENT TRANSPORTATION	\$ 400	\$ 400	\$ -	
8-27-971-17-3330-0520-000-008600	INS/AUDIT	\$ 200	\$ 200	\$ -	
8-27-971-17-3330-0531-000-008600	TELEPHONE	\$ 1,605	\$ 1,524	\$ (81)	
8-27-971-17-3330-0533-000-008600	POSTAGE	\$ 145	\$ 145	\$ -	
8-27-971-17-3330-0580-000-008600	TRAVEL/REG	\$ 803	\$ 687	\$ (116)	
8-27-971-17-3330-0610-000-008600	SUPPLIES	\$ 4,778	\$ 4,963	\$ 185	
8-27-971-17-3330-0620-000-008600	UTILITIES	\$ 6,022	\$ 6,232	\$ 210	
8-27-971-17-3330-0810-000-008600	DUES/FEES	\$ 250	\$ 250	\$ -	
8-27-971-18-2600-0110-608-008600	CUSTODIAN SALARY	\$ 11,173	\$ 10,647	\$ (526)	
8-27-971-18-2600-0221-608-008600	CUSTODIAN MEDICARE	\$ 161	\$ 154	\$ (7)	
8-27-971-18-2600-0230-608-008600	CUSTODIAN PERA	\$ 2,180	\$ 2,076	\$ (104)	
8-27-971-18-2600-0250-608-008600	CUSTODIAN HEALTH	\$ 2,243	\$ 1,976	\$ (267)	
8-27-971-18-2700-0110-602-008600	BUS DRIVER SALARY	\$ 10,304	\$ 8,924	\$ (1,380)	
8-27-971-18-2700-0221-602-008600	BUS DRIVER MEDICARE	\$ 75	\$ 66	\$ (9)	
8-27-971-18-2700-0230-602-008600	BUS DRIVER PERA	\$ 1,838	\$ 1,614	\$ (224)	
8-27-971-18-2700-0250-602-008600	BUS DRIVER HEALTH	\$ 2,639	\$ 2,151	\$ (488)	
8-27-971-18-3330-0110-108-008600	ADM SALARIES	\$ 27,279	\$ 24,279	\$ (3,000)	
8-27-971-18-3330-0110-403-008600	CC SALARY	\$ 132,593	\$ 132,330	\$ (263)	
8-27-971-18-3330-0221-108-008600	ADM MEDICARE	\$ 344	\$ 344	\$ -	
8-27-971-18-3330-0221-403-008600	CC MEDICARE	\$ 1,798	\$ 1,798	\$ -	
8-27-971-18-3330-0230-108-008600	ADM PERA	\$ 4,665	\$ 4,665	\$ -	
8-27-971-18-3330-0230-403-008600	CC PERA	\$ 24,368	\$ 24,358	\$ (10)	
8-27-971-18-3330-0250-108-008600	ADM HEALTH	\$ 15	\$ 15	\$ -	
8-27-971-18-3330-0250-403-008600	CC HEALTH	\$ 29,717	\$ 27,231	\$ (2,486)	
8-27-971-18-3330-0300-000-008600	PROF/TECH	\$ 25	\$ 25	\$ -	
8-27-971-18-3330-0320-000-008600	EDUCATION	\$ 4,352	\$ 5,009	\$ 657	
8-27-971-18-3330-0330-000-008600	COPY MACHINE	\$ 2,825	\$ 2,932	\$ 107	
8-27-971-18-3330-0335-000-008600	MED/DENTAL	\$ 375	\$ 375	\$ -	
8-27-971-18-3330-0500-000-008600	PARENT FUND	\$ 201	\$ 360	\$ 159	
8-27-971-18-3330-0510-000-008600	STUDENT TRANSPORTATION	\$ 400	\$ 400	\$ -	
8-27-971-18-3330-0520-000-008600	INS/AUDIT	\$ 200	\$ 200	\$ -	
8-27-971-18-3330-0531-000-008600	TELEPHONE	\$ 245	\$ 326	\$ 81	
8-27-971-18-3330-0533-000-008600	POSTAGE	\$ 50	\$ 50	\$ -	
8-27-971-18-3330-0580-000-008600	TRAVEL/REG	\$ 197	\$ 313	\$ 116	
8-27-971-18-3330-0610-000-008600	SUPPLIES	\$ 1,934	\$ 1,749	\$ (185)	
8-27-971-18-3330-0620-000-008600	UTILITIES	\$ 3,178	\$ 2,968	\$ (210)	
8-27-971-18-3330-0810-000-008600	DUE/FEES	\$ 250	\$ 250	\$ -	
		\$ 551,822	\$ 551,822	\$ -	

FUND 31: BOND REDEMPTION FUND

8-31-600-00-0000-1144-000-000000	BEGINNING FUND BALANCE	\$ (1,193,383)	\$ (1,236,371)	\$ (42,988)	
8-31-800-99-0000-1110-000-000000	REVENUE	\$ (789,229)	\$ (789,229)	\$ -	
			\$ -	\$ -	

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-31-800-99-5100-0830-000-000000	INTEREST-DEBT SERVICE	\$ 281,984	\$ 281,984	\$ -	
8-31-800-99-5100-0919-000-000000	PRINCIPLE-DEBT SERVICE	\$ 477,010	\$ 477,010	\$ -	
8-31-800-99-9200-0841-000-000000	UNRESTRICTED OPER. RESERV	\$ 1,223,618	\$ 1,266,606	\$ 42,988	
			\$ -		
		\$ 1,982,612	\$ 2,025,600		

FUND 43: CAPITAL PROJECTS FUND

Account Number	Account Description	FY18 Budget ORIG	FY18 Budget REV	Delta	REVISION Notes for BOE
8-43-600-00-0000-1144-000-000000	BEGINNING FUND BALANCE	\$ (573,168)	\$ (454,071)	\$ 119,097	
8-43-600-00-0000-2050-000-000000	PILT/SRS REVENUE	\$ (145,000)	\$ (15,000)	\$ 130,000	
8-43-600-00-0000-3010-000-003974	DOLA LCIS GYM REPLACEMENT	\$ -	\$ -	\$ -	
8-43-600-00-0000-5210-000-000000	CAPITAL PROJECT TRANSFER FR GF REV	\$ -	\$ (160,000)	\$ (160,000)	
8-43-600-01-0000-3000-000-003189	LCIS ROOF BEST GRANT	\$ -	\$ -	\$ -	
8-43-600-03-0000-3000-000-003189	BEST REVENUE LCIS GYM FLOOR	\$ -	\$ -	\$ -	
				\$ -	
8-43-602-00-4000-0720-000-000000	DISTRICT BUILDINGS	\$ 152,000	\$ 206,800	\$ 54,800	
8-43-602-00-4000-0720-000-003974	DOLA LCIS GYM REPLACEMENT EXP	\$ -	\$ -	\$ -	
8-43-602-00-4000-0730-000-000000	DISTRICT EQUIPMENT	\$ 18,000	\$ 18,000	\$ -	
8-43-602-00-4000-0732-000-000000	VEHICLES	\$ 108,000	\$ 148,000	\$ 40,000	
8-43-602-00-4000-0734-000-000000	TECHNOLOGY EQUIPMENT	\$ 60,000	\$ 73,700	\$ 13,700	
8-43-602-01-4000-0720-000-003189	LCIS ROOF BEST PROJECT EXP	\$ -	\$ -	\$ -	
8-43-602-03-4000-0720-000-003189	BEST LCIS GYM FLOOR EXPENDITURES	\$ -	\$ -	\$ -	
8-43-602-92-9200-0841-000-000000	UNRESTRICTED OPER. RESERV	\$ 380,168	\$ 182,571	\$ (197,597)	
			\$ -		
		\$ 718,168	\$ 629,071		
		\$ 338,000	\$ 446,500		

FUND 74: ACTIVITY FUND

8-74-600-00-0000-1990-000-000000	PUPIL ACTIVITY REVENUE	\$ (275,000)	\$ (275,000)	\$ -	
8-74-602-00-0090-0890-000-000000	DISTRICT MISC. EXPENSE	\$ 275,000	\$ 275,000	\$ -	