

West Park Elementary Project Progress Update #1 December 10th, 2019

Overall Schedule

- Design: November 2019 – Summer 2020
- Construction: Summer 2020 – Fall/Winter 2021

Overall Budget

Total Budget	Amount Committed	Spent to Date	Est. Local Expenditures
\$ 34,676,114	\$ 2,375,298	\$ 0	\$ 0

Recently Completed

- **Procurement**
 - Construction Contractor - FCI Constructors
 - Commissioning Agent – PCD Engineering

- **Design**
 - Design Advisory Group (DAG) formed
 - DAG meetings #1, #2 & #3
 - DAG School Tours on Front Range
 - Pull Planning Scheduling Session
 - User Group Meetings

In Progress

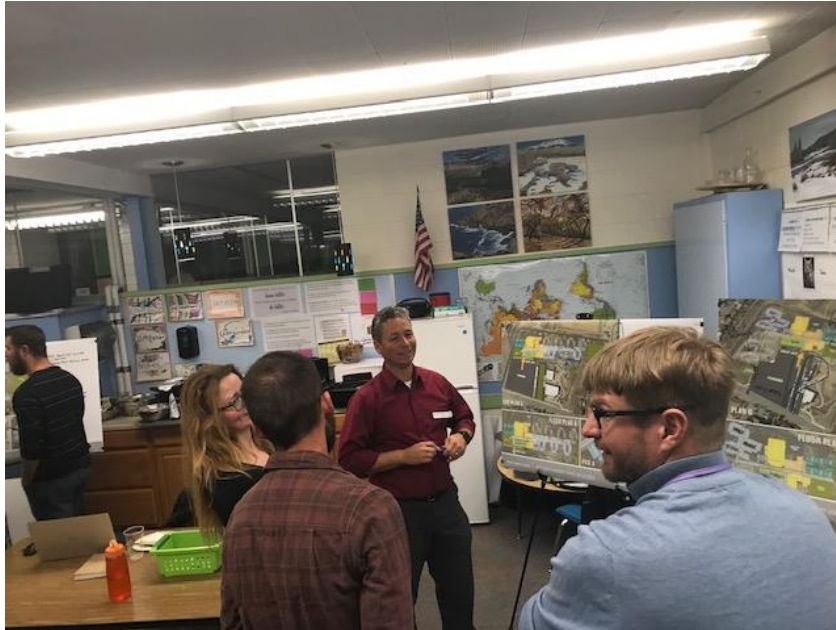
- **Procurement**
 - Environmental Consultant - proposals due 11.25.19, in review
- **Design**
 - Schematic Design thru mid-January
 - Continued DAG group meetings
 - Continued User Group Meetings

Upcoming

- **Bond Sale Closing**
- **Procurement**
 - Abatement Contractor
 - FF&E Vendor
 - Moving Company

- Technology
- **Design**
 - Contractor Estimates of Schematic Design Documents
 - Continued coordination with utility providers

PHOTOS



DAG Meeting #1



DAG Meeting #2

School Tours





