

West Park Elementary Project Progress Update #3 February 11th, 2020

Overall Schedule

- Design: Fall 2019 – Summer 2020
- Construction: Summer 2020 – Fall/Winter 2021

Overall Budget

Total Budget	Amount Committed	Spent to Date	Est. Local Expenditures
\$ 34,676,114	\$ 2,380,559	\$ 156,024.27	\$ 801

Team

- Owners Rep – Dynamic Program Management (DPM)
- Architect – Hord Coplan Macht (HCM)
- Construction Contractor – FCI Constructors
- Commissioning Agent – PCD Engineering
- Environmental Consultant – Weecycle Environmental
- Construction Material & 3rd Party Testing – Ground Engineering
- Traffic Consultant – McDowell Engineering

Recently Completed

- **Procurement**
 - o Traffic Consultant – McDowell Engineering
 - o 1/21/2020 - Subcontractor Open House
- **Design**
 - o 1/17/2020 – HCM Released SD Package
 - o 1/28/2020 – BOE SD Presentation
 - o 1/31/2020 – User Group Meetings at The Center & WPE
- **Budget**
 - o 1/23/2020 – CC-06 #2 submitted for payment
 - o 2/5/2020 – FCI released SD Pricing

In Progress

- **Procurement**
 - o Abatement Contractor – facilitated by Weecycle

- **Design**
 - o Design Development Documents
 - o Design Advisory Group (DAG) Meetings
 - o User Group Meetings
 - o Coordination with utility providers and local AHJs
- **Budget**
 - o Review of SD Pricing

Upcoming

- **Procurement**
 - o FF&E Vendor – facilitated by HCM
 - o Moving Company – facilitated by DPM
 - o Technology – facilitated by LCSD & DPM
- **Design**
 - o 2/12/2020 - DAG Meeting #6
 - o 2/24/2020 – WPE Community Meeting
 - o Continued design progress
 - o Contractor estimates of Design Development Documents
 - o Continued coordination with utility providers
 - o Permit application submission

PHOTOS



User Group Meetings at The Center 1/31/2020



SD Rendering – 1/28/2020



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