

West Park Elementary Project Progress Update #4 March 10th, 2020

Overall Schedule

- Design: Fall 2019 – Summer 2020
- Construction: Summer 2020 – Fall/Winter 2021

Overall Budget

Total Budget	Amount Committed	Spent to Date	Est. Local Expenditures
\$ 34,676,114	\$ 2,380,559	\$ 422,334.60	\$ 1,017.93

Team

- Owners Rep – Dynamic Program Management (DPM)
- Architect – Hord Coplan Macht (HCM)
- Construction Contractor – FCI Constructors
- Commissioning Agent – PCD Engineering
- Environmental Consultant – Weecycle Environmental
- Construction Material & 3rd Party Testing – Ground Engineering
- Traffic Consultant – McDowell Engineering

Recently Completed

- **Procurement**
 - o 3/4/2020 – Received Abatement Contractor Bids
- **Design**
 - o 2/12/2020 – DAG Meeting #6
 - o 2/20/2020 – HCM released 50% DD's
 - o 3/2/2020 – Community Meeting
 - o 3/3/2020 – Reviewed and updated site circulation plan
- **Budget**
 - o 2/27/2020 – CC-06 #3 submitted for payment

In Progress

- **Procurement**
 - o Abatement Contractor – facilitated by Weecycle
- **Design**
 - o Design Development Documents

- Design Advisory Group (DAG) Meetings
 - User Group Meetings
 - Coordination with utility providers and local AHJs
- **Budget**
- Review of Pricing

Upcoming

- **Procurement**
- FF&E Vendor – facilitated by HCM
 - Moving Company – facilitated by DPM
 - Technology – facilitated by LCSD & DPM
- **Design**
- 3/9/2020 – DAG Meeting #7
 - 3/19/2020 – Release of Design Development Documents
 - 3/31/2020 – DAG Meeting #8
 - 4/21/2020 – DAG Meeting #9
 - Continued design progress
 - Contractor estimates of Design Development Documents
 - Continued coordination with utility providers
 - Permit application submission

PHOTOS



DAG Meeting - 2/12/2020



Community Meeting– 3/2/2020



Community Meeting– 3/2/2020