

West Park Elementary Project Progress Update #9 September 8th, 2020

Overall Schedule

- Design: Fall 2019 – Summer 2020
- Construction: Summer 2020 – Fall/Winter 2021

Overall Budget

Total Budget	Amount Committed	Spent to Date	Est. Local Expenditures
\$34,676,114	\$30,402,873	\$4,214,757	\$48,160

Team

- Owners Rep – Dynamic Program Management (DPM)
- Architect – Hord Coplan Macht (HCM)
- Construction Contractor – FCI Constructors
- Commissioning Agent – PCD Engineering
- Environmental Consultant – Weecycle Environmental
- Abatement Contractor - Earth Services & Abatement
- Construction Material & 3rd Party Testing – Ground Engineering
- Traffic Consultant – McDowell Engineering
- Furniture, Fixtures, & Equipment Procurement – BCInteriors

Recently Completed

- **Procurement**
 - o FF&E – BCInteriors was selected to provide FF&E supply and install services
- **Design**
 - o Mechanical Engineer incorporated an HVAC design into the project that does not recirculate air through the system, fresh air is brought in from outside. This system helps avoid recirculating any moisture droplets that could potentially carry a virus.
- **Budget**
 - o 2 PK classrooms added to project scope after Capital Construction Assistance Board approval
 - o Exec Team rejected the Terrazzo flooring, Car Charging station, and Lightning Protection Alternates
 - o Exec Team approved Auto RF system Alternate (to identify parents' vehicles as they arrive for pickup for an improved pickup process)

- **Construction**
 - o FCI installed underground electrical and plumbing in the ECE/K wing
 - o FCI graded interior slab in ECE/K wing
 - o Elementary Classroom wing steel delivered
 - o Elementary Classroom interior footings and pads placed

In Progress

- **Design**
 - o State Building Permit Review
 - o Coordination with utility providers and local AHJs
 - o Design of addition of 2 PK classrooms
- **Budget**
 - o Exec Comm continuing to review Add Alternates per decision schedule
- **Construction**
 - o Elementary classroom wing steel install
 - o Commons area underground plumbing and electrical install
 - o ECE/K classroom wing slab insulation and radon system install

Upcoming

- **Procurement**
 - o Technology – facilitated by LCSD & DPM
 - o Moving Company – facilitated by DPM (for summer 2021)
- **Design**
 - o Building Permit Release
- **Construction**
 - o Install of in-floor radiant heating tubes in ECE/K classroom wing
 - o ECE/K classroom wing concrete slab placement
 - o ECE/K classroom wing steel erection
 - o Gymnasium precast panel delivery and install
 - o Elementary classroom wing decking delivery
- **Abatement**
 - o Abatement of existing West Park Elementary School Facility to occur summer 2021

PHOTOS

On following page



9/1/2020 – Mechanical Basement Concrete Slab



9/1/20 – Grease Trap