

West Park Elementary Project Progress Update #13 January 12th, 2021

Overall Schedule

- Design: Fall 2019 – Summer 2020
- Construction: Summer 2020 – Fall/Winter 2021

Overall Budget

Total Budget	Amount Committed	Spent to Date	Est. Local Expenditures
\$34,676,114	\$31,320,586	\$10,268,197	\$152,110

Team

- Owners Rep – Dynamic Program Management (DPM)
- Architect – Hord Coplan Macht (HCM)
- Construction Contractor – FCI Constructors
- Commissioning Agent – PCD Engineering
- Environmental Consultant – Weecycle Environmental
- Abatement Contractor - Earth Services & Abatement
- Construction Material & 3rd Party Testing – Ground Engineering
- Traffic Consultant – McDowell Engineering
- Furniture, Fixtures, & Equipment Procurement – BCInteriors

Recently Completed

- **Construction**
 - o Roof membrane installation
 - o Grouting precast in gym
- **Design**
 - o Furniture design complete and order approved

In Progress

- **Design**
 - o Coordination with utility providers and local AHJs
- **Budget**
 - o Exec Comm continuing to review Add Alternates per decision schedule
 - o FCI pricing final snowmelt scope
- **Construction**
 - o Mechanical, Electrical, and Plumbing rough-in
 - o Concrete grind for polished floors

Upcoming

- **Procurement**
 - o Technology – facilitated by LCSD & DPM
 - o Moving Company – facilitated by DPM (for summer 2021)
 - o Furniture Donation in Spring 2021 at the completion of the school year
 - o Delivery of furniture Summer 2021

- **Construction**
 - o Building dry-in
 - o Setting window frames and glazing
 - o Drywall installation

- **Abatement**
 - o Abatement and demolition of existing West Park Elementary School Facility to occur summer/fall 2021

PHOTOS

Below and on following page



12/22/2020 – Exterior of Media Center



12/22/20 – Interior of Gym



12/22/2020 – Stage Opening to Gym

FCI Constructors, Inc.
WEST PARK ELEMENTARY SCHOOL
LEADVILLE, CO
GMP ESTIMATE

Item	Description	Date Required	Approved	Rejected	Notes
3	PROVIDE SOLID SURFACE COUNTERTOPS ILO PLAM	12/1/2020	Approved		
4A	SYNTHETIC TURF W/O SHOCK PAD	5/1/2021			
4B	SYNTHETIC TURF W/ SHOCK PAD	5/1/2021			
5	ADD CORRIDOR WAINSCOT TILE	10/1/2020	Approved		
7	EXTERIOR SNOWMELT	1/1/2021			
8	AUTOMOBILE RF SYSTEM	9/1/2020	Approved		
11	PROVIDE STAINLESS EXTERIOR HANDRAILS ILO PAINTED	10/1/2020	Approved		
12	CLIMBING WALL	2/1/2021			
14	SITE FURNISHINGS @ OUTDOOR CLASSROOM	1/1/2021			
19	DELETE 3 FORM FOLDED MOBILE	1/1/2021			
20	FIRE ALARM REDUCED TO CO REQUIREMENTS				
23	PROVIDE MONUMENT SIGN	3/1/2021			
24	MUSIC STORAGE	2/1/2021			
25	ADDITIONAL PLAYGROUND EQUIPMENT	2/2/2021			
26	GYM FLOOR PAINT UPGRADES	2/1/2021			
27	EXPANSION FOR GRADES 3-6, INCLUDING CONNECTION			Rejected	Cannot afford within current budget
28	PK 2 CLASSROOM EXPANSION - APPROX 3,000SF		Approved		Approved by BEST board; within current budget
29	25 YEAR ROOF WARRANTY WITH 115MIL			Rejected	Does not apply to roofing system
30	30 YEAR ROOF WARRANTY WITH 145MIL			Rejected	Does not apply to roofing system