

Lake County Elementary School Project Progress Update #15 March 9th, 2021

Overall Schedule

- Design: Fall 2019 – Summer 2020
- Construction: Summer 2020 – Fall/Winter 2021

Overall Budget

Total Budget	Amount Committed	Spent to Date	Est. Local Expenditures
\$34,676,114	\$31,320,586	\$14,078,962	\$152,456

Team

- Owners Rep – Dynamic Program Management (DPM)
- Architect – Hord Coplan Macht (HCM)
- Construction Contractor – FCI Constructors
- Commissioning Agent – PCD Engineering
- Environmental Consultant – Weecycle Environmental
- Abatement Contractor - Earth Services & Abatement (ESA)
- Construction Material & 3rd Party Testing – Ground Engineering
- Traffic Consultant – McDowell Engineering
- Furniture, Fixtures, & Equipment Procurement – BCInteriors (BCI)
- Moving Company – *In Procurement*
- Phones Supply and Install – *In Procurement*

Recently Completed

- **Construction**
 - o Membrane roofing install
 - o Building dry-in
- **Design**
 - o Finalization of ECE playground design

In Progress

- **Design**
 - o Coordination with utility providers and local AHJs
- **Budget**
 - o Exec Comm continuing to review Add Alternates per decision schedule
 - o FCI finalizing pricing for snowmelt scope
 - o Exec Comm reviewing turf options for synthetic field

- **Construction**
 - Window installation
 - Hanging, taping, and finishing drywall
 - MEP rough-in
 - Casework installation

- **Procurement**
 - Technology – facilitated by LCSD & DPM
 - Moving Company – facilitated by DPM
 - Phones Supply and Install – facilitated by DPM

Upcoming

- **Procurement**
 - Furniture donation in June 2021 at the completion of the school year
 - Delivery of furniture July 2021

- **Construction**
 - MEP rough-in expected to be complete by the end of the month
 - Interior paint
 - Grid ceiling installation
 - Tile installation
 - Site work for the two additional PK Classrooms added to the project

- **Abatement**
 - Abatement and demolition of existing West Park Elementary School Facility to occur summer/fall 2021

PHOTOS

On following pages



2/23/2021 – Exterior of Media Center



2/23/2021 – Installed ECE Classroom Windows



2/23/2021 – Commons / Media Center



2/23/2021 – Brick on West Academic Wing

FCI Constructors, Inc.
WEST PARK ELEMENTARY SCHOOL
LEADVILLE, CO
GMP ESTIMATE

Item	Description	Date Required	Approved	Rejected	Notes
3	PROVIDE SOLID SURFACE COUNTERTOPS ILO PLAM	12/1/2020	Approved		
4A	SYNTHETIC TURF W/O SHOCK PAD	5/1/2021			Turf options under review
4B	SYNTHETIC TURF W/ SHOCK PAD	5/1/2021			Turf options under review
5	ADD CORRIDOR WAINSCOT TILE	10/1/2020	Approved		
7	EXTERIOR SNOWMELT	1/1/2021	Approved		
8	AUTOMOBILE RF SYSTEM	9/1/2020	Approved		
11	PROVIDE STAINLESS EXTERIOR HANDRAILS ILO PAINTED	10/1/2020	Approved		
12	CLIMBING WALL	2/1/2021	Approved		
14	SITE FURNISHINGS @ OUTDOOR CLASSROOM	1/1/2021	Approved		
19	DELETE 3 FORM FOLDED MOBILE	1/1/2021		Rejected	3 Form Folded Mobile to be included, not deleted
20	FIRE ALARM REDUCED TO CO REQUIREMENTS				
23	PROVIDE MONUMENT SIGN	3/1/2021			
24	MUSIC STORAGE	2/1/2021		Rejected	Need met with furniture
25	ADDITIONAL PLAYGROUND EQUIPMENT	2/2/2021	Approved		
26	GYM FLOOR PAINT UPGRADES	2/1/2021	Approved		
27	EXPANSION FOR GRADES 3-6, INCLUDING CONNECTION			Rejected	Cannot afford within current budget
28	PK 2 CLASSROOM EXPANSION - APPROX 3,000SF		Approved		Approved by BEST board; within current budget
29	25 YEAR ROOF WARRANTY WITH 115MIL			Rejected	Does not apply to roofing system
30	30 YEAR ROOF WARRANTY WITH 145MIL			Rejected	Does not apply to roofing system