

## Lake County Elementary School Project Progress Update #16 April 13<sup>th</sup>, 2021

### Overall Schedule

- Design: Fall 2019 – Summer 2020
- Construction: Summer 2020 – Fall/Winter 2021

### Overall Budget

Total Budget	Amount Committed	Spent to Date	Est. Local Expenditures
\$34,676,114	\$31,320,586	\$16,123,978	\$267,431

### Team

- Owners Rep – Dynamic Program Management (DPM)
- Architect – Hord Coplan Macht (HCM)
- General Contractor – FCI Constructors
- Commissioning Agent – PCD Engineering
- Environmental Consultant – Weecycle Environmental
- Abatement Contractor - Earth Services & Abatement (ESA)
- Construction Material & 3<sup>rd</sup> Party Testing – Ground Engineering
- Traffic Consultant – McDowell Engineering
- Furniture, Fixtures, & Equipment Procurement – BCInteriors (BCI)
- Moving Company – Peak-to-Peak Movers
- Phones Supply and Install – New Cloud Networks

### Recently Completed

- **Procurement**
  - o Moving Company – Peak-to-Peak Mover selected
  - o Phones Supply and Install – New Cloud Networks selected
- **Budget**
  - o FCI finalized pricing for snowmelt scope

### In Progress

- **Design**
  - o Coordination with utility providers and local AHJs
- **Budget**
  - o Exec Comm continuing to review Add Alternates per decision schedule
  - o Exec Comm reviewing turf options for synthetic field

- **Construction**

- Foundation preparation for new addition
- Polishing concrete floors
- Interior paint
- Casework installation
- Grid ceiling installation
- Tile installation
- Window installation
- Hanging, taping, and finishing drywall
- MEP rough-in

- **Procurement**

- Technology – facilitated by LCSD & DPM

**Upcoming**

- **Procurement**

- Furniture donation in June 2021 at the completion of the school year
- Delivery of new furniture July 2021

- **Abatement**

- Abatement and demolition of existing West Park Elementary School Facility to occur summer/fall 2021

**PHOTOS**



3/23/2021 – Exterior of Elementary classroom wing



3/23/2021 – Bathroom wall tile



3/23/2021 – Classroom cubbies and wall paint

**FCI Constructors, Inc.**  
**WEST PARK ELEMENTARY SCHOOL**  
**LEADVILLE, CO**  
**GMP ESTIMATE**

Item	Description	Date Required	Approved	Rejected	Notes
3	PROVIDE SOLID SURFACE COUNTERTOPS ILO PLAM	12/1/2020	Approved		
4A	SYNTHETIC TURF W/O SHOCK PAD	5/1/2021			Turf options under review
4B	SYNTHETIC TURF W/ SHOCK PAD	5/1/2021			Turf options under review
5	ADD CORRIDOR WAINSCOT TILE	10/1/2020	Approved		
7	EXTERIOR SNOWMELT	1/1/2021	Approved		
8	AUTOMOBILE RF SYSTEM	9/1/2020	Approved		
11	PROVIDE STAINLESS EXTERIOR HANDRAILS ILO PAINTED	10/1/2020	Approved		
12	CLIMBING WALL	2/1/2021	Approved		
14	SITE FURNISHINGS @ OUTDOOR CLASSROOM	1/1/2021	Approved		
19	DELETE 3 FORM FOLDED MOBILE	1/1/2021		Rejected	3 Form Folded Mobile to be included, not deleted
20	FIRE ALARM REDUCED TO CO REQUIREMENTS				
23	PROVIDE MONUMENT SIGN	3/1/2021			
24	MUSIC STORAGE	2/1/2021		Rejected	Need met with furniture
25	ADDITIONAL PLAYGROUND EQUIPMENT	2/2/2021	Approved		
26	GYM FLOOR PAINT UPGRADES	2/1/2021	Approved		
27	EXPANSION FOR GRADES 3-6, INCLUDING CONNECTION			Rejected	Cannot afford within current budget
28	PK 2 CLASSROOM EXPANSION - APPROX 3,000SF		Approved		Approved by BEST board; within current budget
29	25 YEAR ROOF WARRANTY WITH 115MIL			Rejected	Does not apply to roofing system
30	30 YEAR ROOF WARRANTY WITH 145MIL			Rejected	Does not apply to roofing system