

Lake County Elementary School Project Progress Update #18 June 8th, 2021

Overall Schedule

- Design: Fall 2019 – Summer 2020
- Construction: Summer 2020 – Fall/Winter 2021

Overall Budget

Total Budget	Amount Committed	Spent to Date	Est. Local Expenditures
\$34,676,114	\$31,320,586	\$21,201,482	\$267,431

Team

- Owners Rep – Dynamic Program Management (DPM)
- Architect – Hord Coplan Macht (HCM)
- General Contractor – FCI Constructors
- Commissioning Agent – PCD Engineering
- Environmental Consultant – Weecycle Environmental
- Abatement Contractor - Earth Services & Abatement (ESA)
- Construction Material & 3rd Party Testing – Ground Engineering
- Traffic Consultant – McDowell Engineering
- Furniture, Fixtures, & Equipment Procurement – BCInteriors (BCI)
- Moving Company – Peak-to-Peak Movers
- Phones Supply and Install – New Cloud Networks

Recently Completed

- **Construction**
 - o Library fireplace mantel installed
 - o Commons paint complete
 - o Gym ceiling fan installed
 - o ECE casework complete
 - o Kitchen epoxy flooring installed
 - o Indoor Playground
 - Solatubes cut in
 - Fan installed
 - o New Addition
 - Structural steel installed for ECE addition

In Progress

- **Design**
 - o Coordination with utility providers and local AHJs

- **Budget**
 - o Exec Comm continuing to review Add Alternates per decision schedule
 - o Exec Comm reviewing turf options for synthetic field

- **Construction**
 - o Gym flooring install
 - o Site snowmelt install
 - o Interior paint
 - o Lighting installation
 - o Ceiling installation
 - o Hanging, taping, and finishing drywall
 - o Exterior brick
 - o Fireplace brick
 - o Classroom white board and projector install
 - o New Addition
 - Steel framing
 - Exterior sheeting

Upcoming

- **Construction**
 - o Indoor playground installation
 - o Permanent electrical power connection
 - o Site paving
 - o Site landscaping

- **Procurement**
 - o Furniture donation in June 2021 at the completion of the school year
 - o Delivery of new furniture July 2021

- **Abatement**
 - o Abatement and demolition of existing West Park Elementary School Facility to occur summer/fall 2021

PHOTOS



6/1/2021 – Exterior of Commons



6/1/2021 – Indoor Playground Area



6/1/2021 – Scoreboard (installation upcoming)



6/1/2021 – Media Center Fireplace Mantel

FCI Constructors, Inc.
WEST PARK ELEMENTARY SCHOOL
LEADVILLE, CO
GMP ESTIMATE

Item	Description	Cost	Date Required	Approved	Rejected	Notes
3	PROVIDE SOLID SURFACE COUNTERTOPS ILO PLAM	\$ 18,498.00	12/1/2020	Approved		
4A	SYNTHETIC TURF W/O SHOCK PAD	\$ 155,598.00	5/1/2021			Decision after abatement
4B	SYNTHETIC TURF W/ SHOCK PAD	\$ 217,027.00	5/1/2021			Decision after abatement
5	ADD CORRIDOR WAINSCOT TILE	\$ 54,391.00	10/1/2020	Approved		
7	EXTERIOR SNOWMELT	\$1,053,299.00	1/1/2021	Approved		
8	AUTOMOBILE RF SYSTEM	\$ 17,827.00	9/1/2020	Approved		
11	PROVIDE STAINLESS EXTERIOR HANDRAILS ILO PAINTED	\$ 30,421.00	10/1/2020	Approved		
12	CLIMBING WALL	\$ 15,499.00	2/1/2021	Approved		
14	SITE FURNISHINGS @ OUTDOOR CLASSROOM	\$ 74,368.00	1/1/2021	Approved		
23	PROVIDE MONUMNET SIGN	\$ 59,822.00	3/1/2021			Decision after abatement
25	ADDITIONAL PLAYGROUND EQUIPMENT	\$ 15,364.00	2/2/2021	Approved		Musical Equipment
26	GYM FLOOR PAINT UPGRADES	\$ 4,894.00	2/1/2021	Approved		
27	EXPANSION FOR GRADES 3-6, INCLUDING CONNECTION	\$ 10,831,401.00				
28	PK 2 CLASSROOM EXPANSION - APPROX 3,000SF	\$ 1,720,026.00		Approved		
29	25 YEAR ROOF WARRANTY WITH 115MIL					
30	30 YEAR ROOF WARRANTY WITH 145MIL					