



Lake County Elementary School Project Progress Update #18 June 8th, 2021

Overall Schedule

Design: Fall 2019 – Summer 2020

Construction: Summer 2020 – Fall/Winter 2021

Overall Budget

Total Budget	Amount Committed	Spent to Date	Est. Local Expenditures
\$34,676,114	\$31,320,586	\$21,201,482	\$267,431

Team

- Owners Rep Dynamic Program Management (DPM)
- Architect Hord Coplan Macht (HCM)
- General Contractor FCI Constructors
- Commissioning Agent PCD Engineering
- Environmental Consultant Weecycle Environmental
- Abatement Contractor Earth Services & Abatement (ESA)
- Construction Material & 3rd Party Testing Ground Engineering
- Traffic Consultant McDowell Engineering
- Furniture, Fixtures, & Equipment Procurement BCInteriors (BCI)
- Moving Company Peak-to-Peak Movers
- Phones Supply and Install New Cloud Networks

Recently Completed

- Construction
 - Library fireplace mantel installed
 - Commons paint complete
 - Gym ceiling fan installed
 - ECE casework complete
 - Kitchen epoxy flooring installed
 - Indoor Playground
 - Solatubes cut in
 - Fan installed
 - New Addition
 - Structural steel installed for ECE addition

In Progress

- Design
 - Coordination with utility providers and local AHJs

- Budget

- o Exec Comm continuing to review Add Alternates per decision schedule
- Exec Comm reviewing turf options for synthetic field

Construction

- o Gym flooring install
- Site snowmelt install
- Interior paint
- Lighting installation
- Ceiling installation
- o Hanging, taping, and finishing drywall
- Exterior brick
- Fireplace brick
- Classroom white board and projector install
- New Addition
 - Steel framing
 - Exterior sheeting

Upcoming

- Construction

- Indoor playground installation
- o Permanent electrical power connection
- Site paving
- Site landscaping

- Procurement

- o Furniture donation in June 2021 at the completion of the school year
- Delivery of new furniture July 2021

- Abatement

 Abatement and demolition of existing West Park Elementary School Facility to occur summer/fall 2021



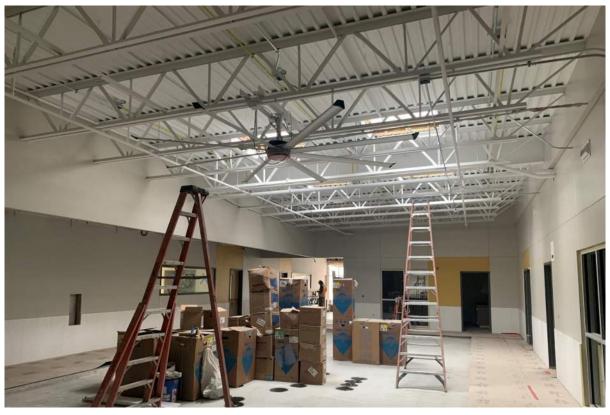


Page 2 of 4

PHOTOS



6/1/2021 - Exterior of Commons



6/1/2021 - Indoor Playground Area







6/1/2021 – Scoreboard (installation upcoming)



6/1/2021 - Media Center Fireplace Mantel





FCI Constructors, Inc.
WEST PARK ELEMENTARY SCHOOL
LEADVILLE, CO
GMP ESTIMATE

Item	Description		Cost	Date Required	Approved	Rejected	Notes
3	PROVIDE SOLID SURFACE COUNTERTOPS ILO PLAM	\$	18,498.00	12/1/2020	Approved		
4A	4A SYNTHETIC TURF W/O SHOCK PAD		155,598.00	5/1/2021			Decision after abatement
4B	4B SYNTHETIC TURF W/ SHOCK PAD		217,027.00	5/1/2021			Decision after abatement
5	ADD CORRIDOR WAINSCOT TILE	\$	54,391.00	10/1/2020	Approved		
7	EXTERIOR SNOWMELT		1,053,299.00	1/1/2021	Approved		
8	AUTOMOBILE RF SYSTEM	\$	17,827.00	9/1/2020	Approved		
11	PROVIDE STAINLESS EXTERIOR HANDRAILS ILO PAINTED	\$	30,421.00	10/1/2020	Approved		
12	CLIMBING WALL	\$	15,499.00	2/1/2021	Approved		
14	SITE FURNISHINGS @ OUTDOOR CLASSROOM	\$	74,368.00	1/1/2021	Approved		
23	PROVIDE MONUMNET SIGN	\$	59,822.00	3/1/2021			Decision after abatement
25	ADDITIONAL PLAYGROUND EQUIPMENT	\$	15,364.00	2/2/2021	Approved		Musical Equipment
26	GYM FLOOR PAINT UPGRADES	\$	4,894.00	2/1/2021	Approved		
27	EXPANSION FOR GRADES 3-6, INCLUDING CONNECTION \$ 10		.0,831,401.00				
28	PK 2 CLASSROOM EXPANSION - APPROX 3,000SF		1,720,026.00		Approved		
29	25 YEAR ROOF WARRANTY WITH 115MIL						
30	30 YEAR ROOF WARRANTY WITH 145MIL						