



District Mission:

LCSD Challenges students to reach their fullest potential through personal, engaged and rigorous learning in the classroom and beyond.

Board Priorities:

Ensure all students stay on or above grade level each year and graduate prepared to successfully implement a plan for college or career.

Every day, we are college or career ready.

Provide all students with engaging learning opportunities.

Rigor and engagement are everywhere.

Create a space that is safe, inclusive and welcoming for all.

Diversity and culture make us better.

Plan and execute the capital and human capital investments that will make our district better.

We plan for the future.

Lake County School District Board of Education
Sept. 26, 2022 5:30 pm/CMC Tour 6:30 Work Session
Location: CMC New Discovery Building Room 217 & via Zoom

1. 5:30 Tour of CMC
2. 6:30 Work Session
3. 6:31 Public Participation
Members of the public who wish to address the board on non-agenda items are welcome to do so at this time. Please sign up with board secretary. We ask you to please observe the following guidelines:
 - Confine your comments to matters that are germane to the business of the School District.
 - Recognize that students often attend or view our meetings. Speaker's remarks, therefore, should be suitable for an audience that includes kindergarten through twelfth grade students.
 - Understand that the board cannot discuss specific personnel matters or specific students in a public forum.
4. 6:40 Oversight Calendar
 - a. Safety and Security-Corbin Logan
5. 7:00 Housing Initiative Purpose Statement-2nd Draft
6. 7:10 RFP "Dust Off" Update
7. 7:20 Break
8. 7:30 School Performance Frameworks
9. 7:45 Strategic Plan (Board Policy BRS-5E)
10. 8:00 Discussion Item
 - a. BIE/BID Policy- Board Compensation
11. Agenda planning
12. Informational Items
 - a. LCSD Budget Reports
13. Adjourn
14. Upcoming Meeting or event:
 - a. Sept. 28, 2022 Members of the board may attend a walk through at LCHS 9:15 am
 - b. Oct. 5, 2022 Members of the board may attend a walk through at LCES 11:00 am
 - c. Oct. 10, 2022 Regular Meeting @ 6:30 pm @ District Office/Zoom
 - d. Oct. 12, 2022 Members of the board may attend a walk through at LCIS 11:30 am
 - e. Oct. 19, 2022 Members of the board may attend a walk through at CCHS 10:30 am
 - f. Oct. 24, 2022 Work Session @ 6:30 @ District Office/Zoom

Estimated duration of meeting is 2.5 to 3 hours **Updated 9/21/2022

A few welcoming notes:

The board's meeting time is dedicated to its strategic mission and top priorities. • The "consent agenda" has items which have either been discussed prior or are highly routine. By not discussing these issues, we are able to spend time on our most important priorities. • "Public participation" is an opportunity to present brief comments or pose questions to the board for consideration or follow-up. Time limits are 3 minutes for individual speakers if fewer than 20 individuals have signed up to speak; 2 minutes' limit and 5 minutes for groups of 20 signed up; and 1 minute for individual and 3 minutes for groups if more than 30 have signed up to speak. Please see Board Policy GP-14 (Governance Process) for the full policy). The boundaries are designed to help keep the strategic meeting focused and in no way limits conversations beyond the board meeting. • Your insights are needed and welcomed and the board encourages you to request a meeting with any board member, should you have something to discuss. • If you are interested in helping the district's achievement effort, please talk with any member of the leadership team or call the district office at 719-486-6800. Opportunities abound. Your participation is highly desired.



Mision del Distrito:

LCSD desafía a los estudiantes a alcanzar su máximo potencial a través del aprendizaje personal, comprometido y riguroso en el aula y más allá.

Prioridades de la junta:

Asegúrese de que todos los estudiantes se mantengan en o por encima del nivel de grado cada año y se gradúen preparados para implementar con éxito un plan para la universidad o una carrera.

Todos los días estamos preparados para la universidad o una carrera.

Brindar a todos los estudiantes oportunidades de aprendizaje interesantes.

El rigor y el compromiso están en todas partes.

Crea un espacio seguro, inclusivo y acogedor para todos.

La diversidad y la cultura nos hacen mejores.

Planificar y ejecutar las inversiones de capital y capital humano que mejorarán nuestro distrito.

Planeamos para el futuro.

Junta de Educación del Distrito Escolar del Condado de Lake
26 de septiembre de 2022 5:30pm CMC Tour

6:30pm Sesión de trabajo

Ubicación: CMC New Discovery Building Room 217 y via Zoom

1. 5:30 Tour de CMC
2. 6:30 Sesión de trabajo
3. 6:31 Participación pública

Los miembros del público que deseen dirigirse a la junta sobre temas que no estén en la agenda pueden hacerlo en este momento. Regístrese con el secretario de la junta. Le pedimos que observe las siguientes pautas:

- Limite sus comentarios a asuntos relacionados con los negocios del Distrito Escolar.
- Reconozca que los estudiantes a menudo asisten o ven nuestras reuniones. Por lo tanto, los comentarios del orador deben ser adecuados para una audiencia que incluya a estudiantes de jardín de infantes a duodécimo grado.
- Entender que la junta no puede discutir asuntos específicos de personal o estudiantes específicos en un foro público.

4. 6:40 Supervision Calendario
 - a. Seguridad y proteccion-Corbin Logan
5. 7:00 Declaracion de propósito de la iniciativa de vivienda-2do borrador
6. 7:10 Actualization de RFP “Desempolvando”
7. 7:20 descanso
8. 7:30 Marcos de desempeño escolar
9. 7:45 Plan estratégico (Board Policy BRS-5E)
10. 8:00 Articulo de discusión
 - a. Politica BIE/BID- Compendacion de la junta
11. Planificación de la agenda
12. Elementos informativos
 - a. Informes presupuestarios del LCSD
13. Aplazar
14. Proxima reunion o evento:
 - a. 28 de septiembre de 2022 los miembros de la junta pueden asistir a un recorrido en LCHS a las 9:15 am
 - b. 5 de octubre de 2022 los miembros de la junta pueden asistir a un recorrido en LCHS a las 9:15 am
 - c. 10 de octubre de 2022 Reunion ordinaria a las 6:30 pm en la oficina del distrito/Zoom
 - d. 12 de octubre de 2022 los miembros de la junta pueden asistir a un recorrido en LCIS a las 11:30 am
 - e. 19 de octubre de 2022 los miembros de la junta pueden asistir a un recorrido en CCHS a las 10:30 am
 - f. 24 de octubre de 2022 sesión de trabajo @ 6:30 @ oficina del Distrito/Zoom

La duración estimada de la reunión es de 2,5 a 3 horas ** Actualizado 9/21/2022

Algunas notas de bienvenida:

El tiempo de reunión de la junta se dedica a su misión estratégica y sus principales prioridades. • La “agenda de consentimiento” tiene elementos que han sido discutidos previamente o son muy rutinarios. Al no discutir estos temas, podemos dedicar tiempo a nuestras prioridades más importantes. • La “participación pública” es una oportunidad para presentar breves comentarios o plantear preguntas a la junta para su consideración o seguimiento. Los límites de tiempo son 3 minutos para oradores individuales si menos de 20 personas se han inscrito para hablar; Límite de 2 minutos y 5 minutos para grupos de 20 inscritos; y 1 minuto para individuales y 3 minutos para grupos si más de 30 se han inscrito para hablar. Consulte la Política de la Junta GP-14 (Proceso de gobernanza) para conocer la política completa). Los límites están diseñados para ayudar a mantener la reunión estratégica enfocada y de ninguna manera limita las conversaciones más allá de la reunión de la junta. • Sus ideas son necesarias y bienvenidas y la junta le anima a solicitar una reunión con cualquier miembro de la junta, en caso de que tenga algo que discutir. • Si está interesado en ayudar en el esfuerzo de rendimiento del distrito, hable con cualquier miembro del equipo de liderazgo o llame a la oficina del distrito al 719-486-6800. Abundan las oportunidades. Su participación es muy deseada d.

A few welcoming notes:

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Lake County School District
328 West 5th Street
Leadville, Colorado 80461
www.lakecountyschools.net

AGENDA COVER MEMO

TO: Board of Education
PRESENTER(S): Corbin Logan
MEMO PREPARED BY: Corbin Logan
INVITED GUESTS: None
TIME ALLOTTED ON AGENDA: 20 minutes
ATTACHMENTS: 0

RE: *Safety and Security*, Presentation

TOPIC SUMMARY

Background:

Topic for Presentation:

My Background in Safety/Security:

- Served for 5 years as Safety/Security officer for St Vincent Hospital
- Developed an in depth program around emergency preparedness and business continuity as required for Critical Access Hospitals by Medicare/Medicaid
- Led the Safety Committee in all efforts around identifying and resolving safety/security issues
- Developed a program for daily, weekly, monthly, quarterly and annual “Checks” of critical systems to ensure compliance with regulatory agencies
- Completed Incident Command System 100, 200, and 700 and led the safety committee members to complete the same training
- Established an Incident Command Structure identifying staff members in key positions
- Participated in all county led multi agency response tabletop exercises and conducted after action reviews to improve hospital response processes

Relationship building:

- Leadville PD
 - Began meeting with Hal Edwards in early July focused primarily on Active Shooter prevention, and situation management
 - Completed evaluation of PD access to LCSD facilities and established a new plan issuing our master keys to officers to reduce response times

- Received a list of controlled access issues that we are currently working to resolve
- Lake County Sheriff
 - Met with Heath to discuss master key solution, and to test the Law Enforcement Knox box
 - Communications on most Safe2Tell incidents to ensure appropriate entity is following up
- LLCFR
 - Completed a “Knox box walk” testing Fire Department access to Knox boxes on all facilities.
 - Fire Marshal Steve Boyle also conducted an informal inspection of areas we entered during the Knox box walk.
- Lake County Advocates
 - Will be serving on the Violence Response team in the near future.
- LCSD Staff
 - Attend all Building Emergency Response Team meetings
 - Develop action items list from BERT meetings to improve safety/security in the environment
 - Completed all-staff safety training prior to start of school year
 - Addressing reported issues related to safety/security in a timely manner
 - Assist in planning for and attend reunification drills, fire drills, lockdown drills and support BERT members in these efforts at all schools
- Vendors
 - Alpha Security - Work closely to ensure security cameras are available to staff and to test/repair systems in place related to security
 - Lockdown system - Testing Sept 16th
 - Security camera expansion at HS
 - Updated camera viewing client and work with staff to ensure they are trained in using application to find events and retrieve footage
 - Leadville PD - Contracted officer presence at school events
 - Colorado Doorway -
 - Replacing doors with chronic issues. 18-25 week lead time - order placed Aug 1st
 - Repairing doors with minor issues. Awaiting a scheduling call from Customer Service for a full day with a technician on site.
- Lake County Emergency Services Council
 - Attended most recent meeting of Emergency Services Council with a focus on school security and response improvements
 - As a previous member of the Emergency Services Council I look forward to continuing relationships with all agencies associated.
- Parents - Community Events
 - Engaging with parents talking about district standard response protocols
 - Discussed all SRP’s framed around parents perspective

- Discussed parent/child communication expectations during an incident
- Discussing communication platforms and how to resolve issues when parents are not receiving communications
- Include Leadville PD to discuss gun safety in the home
- Connectors promoted the event and coordinated translation services

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AGENDA COVER MEMO

TO: Board of Education
PRESENTER(S): Bethany Massey
MEMO PREPARED BY: Bethany Massey
INVITED GUESTS:
TIME ALLOTTED ON AGENDA: 10 minutes
ATTACHMENTS: 0

RE: *Housing Initiative Purpose Statement, Presentation*

TOPIC SUMMARY

Purpose Statement Draft #2:

The Board of Education for Lake County School District wishes to show leadership in efforts related to community housing stability that removes barriers to members of the community to be able to access housing in our community. The Board wishes to consider the use of district assets that will offer the most impactful efforts in order to serve and support our staff and the district goal of retaining and recruiting employees within housing initiatives. The Board wishes to support the good of the community housing efforts while considering the financial and long term sustainability of these community housing projects.

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AGENDA COVER MEMO

TO: Board of Education
PRESENTER(S): Paul Anderson & Bethany Massey
MEMO PREPARED BY: Paul Anderson
INVITED GUESTS: NA
TIME ALLOTTED ON AGENDA: 10 minutes
ATTACHMENTS: 0

RE: *RFP "Dust Off" Update, Presentation*

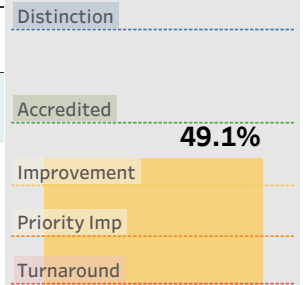
TOPIC SUMMARY

Background: The RFP process is underway for the Master Plan "Dust Off".

Topic for Presentation: An update will be given on the responses received and progress being made related to the Master Plan "Dust Off".

1510: Lake County R-1

Grade Levels: EMH - (1 Year)

Accreditation Rating
Official Rating based on 1-Year DPF Report
Accredited with Improvement Plan: Low Participation
49.1/100
 Points Earned


See the final page of this report for a discussion of unique contextual factors that may impact the 2022 transitional performance framework results.

The performance framework evaluates district and school performance on Academic Achievement, Academic Growth, and Postsecondary & Workforce Readiness indicators. The percentage of points earned across all indicators determines the final accreditation rating for a district or the final plan type for a school, which is displayed above. The cut points for final ratings established by the State Board of Education are shown at the right of this page. Failure to meet test participation, safety, and finance assurances may result in a rating being lowered by one level. Refer to the scoring guide near the end of this report for more details on how ratings are determined.

Indicator Rating Totals

Performance Indicator	Percent of Points Earned	Points Earned/Eligible	Rating
Academic Achievement	30.6%	9.2/30	Does Not Meet
Academic Growth	52.0%	20.8/40	Approaching
Postsecondary & Workforce Readiness	63.5%	19.1/30	Meets

Accreditation categories are based on the total percentage of points earned.

Accredited with Distinction:
 74.0% - 100%

Accredited:
 56.0% - 73.9%

Assurances

Assurance	Rating
Accountability Participation Rate	Does Not Meet 95%
Finance	Meets Requirements
Safety	Meets Requirements

Accredited with Improvement Plan:
 44.0% - 55.9%

Accredited with Priority Improvement Plan:
 34.0% - 43.9%

Test Participation Rates*

Subject	Total Records	Valid Scores	Participation Rate	Parent Excusals	Accountability Participation	Rating
					Rate	
English Language Arts	645	587	91.0%	16	94.3%	Does Not Meet 95%
Math	645	584	90.5%	17	93.0%	Does Not Meet 95%
Science	211	187	88.6%	9	92.6%	Does Not Meet 95%

Accredited with Turnaround Plan:
 0.0% - 33.9%

Insufficient State Data:
 No reportable achievement and growth data.

Summary of Ratings by EMH Level

EMH Level	Performance Indicator	Percent of Points Earned	Points Earned/Eligible	Rating	Points by Level	Overall Rating by Level
Elementary	Academic Achievement	33.3%	13.3/40	Does Not Meet	54.8%	Improvement
	Academic Growth	69.2%	41.5/60	Meets		
Middle	Academic Achievement	25.0%	10.0/40	Does Not Meet	30.9%	Turnaround
	Academic Growth	34.8%	20.9/60	Does Not Meet		
High	Academic Achievement	33.3%	10.0/30	Does Not Meet	49.1%	Improvement
	Academic Growth	50.0%	20.0/40	Approaching		
	Postsecondary & Workforce Readiness	63.5%	19.1/30	Meets		

(-) No Reportable Data

(*) Under state accountability policy, 95% of students must participate in state assessments. Students who are excused from testing by a parent or guardian do not impact the Accountability Participation Rate that is used to determine whether districts and schools meet this requirement. English Learners in their first year in the United States who were eligible to take the ELP assessment count as participants for ELA and EBRW regardless of testing status.

(^) For 2022, districts and schools retain their performance watch status from 2019.

1510: Lake County R-1

Elementary School - (1-Year)

ACADEMIC ACHIEVEMENT

Subject	Student Group	Count	Participation Rate	Mean Scale Score	Percentile Rank	Pts Earned/Eligible	Rating
CMAS - English Language Arts	All Students	238	93.4%	722.6	15	4.00/8	Approaching
	Previously Identified for READ Plan	43	88.0%	680.7	-	0.00/0	-
	English Learners	99	90.4%	711.6	2	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	104	94.6%	713.3	3	0.25/1	Does Not Meet
	Minority Students	148	91.1%	714.8	5	0.25/1	Does Not Meet
	Students with Disabilities	40	84.3%	694.5	1	0.25/1	Does Not Meet
CMAS - Math	All Students	239	93.7%	718.2	13	2.00/8	Does Not Meet
	English Learners	101	92.1%	708.9	3	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	105	95.5%	708.0	2	0.25/1	Does Not Meet
	Minority Students	150	92.3%	711.8	6	0.25/1	Does Not Meet
	Students with Disabilities	39	82.4%	698.7	1	0.25/1	Does Not Meet
TOTAL	TOTAL	*	*	*	*	8.00/24	Does Not Meet

ACADEMIC GROWTH

Subject	Student Group	Count	Participation Rate	Median Growth Percentile/Rate	Pts Earned/Eligible	Rating
CMAS - English Language Arts	All Students	101	73.8%	51.0	6.00/8	Meets
	English Learners	43	72.1%	38.0	0.50/1	Approaching
	Free/Reduced-Price Lunch Eligible	43	74.6%	52.0	0.75/1	Meets
	Minority Students	67	77.5%	52.0	0.75/1	Meets
	Students with Disabilities	n < 20	-	-	0.00/0	-
CMAS - Math	All Students	59	89.4%	51.0	6.00/8	Meets
	English Learners	27	87.1%	54.0	0.75/1	Meets
	Free/Reduced-Price Lunch Eligible	21	91.3%	44.0	0.50/1	Approaching
	Minority Students	37	90.2%	50.0	0.75/1	Meets
	Students with Disabilities	n < 20	-	-	0.00/0	-
English Language Proficiency	English Language Proficiency	102	-	42.0	1.00/2	Approaching
	On Track to EL Proficiency	93	-	55.9%	1.00/2	Approaching
TOTAL	TOTAL	*	-	*	18.00/26	Meets

This page displays the performance indicator data for the elementary school level. Calculations are based on state assessment results from 2021-22.

Academic Achievement: mean scale scores represent outcomes for designated subjects and student groups; participation rates included on this page count parent excusals as non-participants.

Academic Growth: median student growth percentiles and percentages of students on track to meet targets represent outcomes for designated subjects and student groups. Cut-scores for the On-Track to EL proficiency metric were re-normed based on 2022 results, as had been planned prior to the COVID-19 pandemic.

For additional information regarding Academic Achievement and Academic Growth points, cut-points, and ratings, refer to the scoring guide at the end of this document.

(*) Not Applicable; (-) No Reportable Data

1510: Lake County R-1

Middle School - (1-Year)

ACADEMIC ACHIEVEMENT

Subject	Student Group	Count	Participation Rate	Mean Scale Score	Percentile Rank	Pts Earned/Eligible	Rating
CMAS - English Language Arts	All Students	126	96.3%	716.3	5	2.00/8	Does Not Meet
	English Learners	55	92.1%	708.2	1	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	63	98.5%	709.2	1	0.25/1	Does Not Meet
	Minority Students	99	95.3%	709.0	1	0.25/1	Does Not Meet
	Students with Disabilities	22	100.0%	692.8	1	0.25/1	Does Not Meet
CMAS - Math	All Students	123	93.3%	712.8	9	2.00/8	Does Not Meet
	English Learners	54	88.9%	699.8	1	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	62	95.5%	706.7	2	0.25/1	Does Not Meet
	Minority Students	96	91.6%	707.5	3	0.25/1	Does Not Meet
	Students with Disabilities	22	100.0%	700.0	1	0.25/1	Does Not Meet
TOTAL	TOTAL	*	*	*	*	6.00/24	Does Not Meet

ACADEMIC GROWTH

Subject	Student Group	Count	Participation Rate	Median Growth Percentile/ Rate	Pts Earned/Eligible	Rating
CMAS - English Language Arts	All Students	52	72.6%	39.0	4.00/8	Approaching
	English Learners	n < 20	-	-	0.00/0	-
	Free/Reduced-Price Lunch Eligible	26	70.3%	29.5	0.25/1	Does Not Meet
	Minority Students	41	69.5%	43.0	0.50/1	Approaching
	Students with Disabilities	n < 20	-	-	0.00/0	-
CMAS - Math	All Students	49	79.0%	28.0	2.00/8	Does Not Meet
	English Learners	26	78.8%	21.5	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	24	82.8%	26.5	0.25/1	Does Not Meet
	Minority Students	38	79.2%	26.0	0.25/1	Does Not Meet
	Students with Disabilities	n < 20	-	-	0.00/0	-
English Language Proficiency	English Language Proficiency	22	-	31.5	0.50/2	Does Not Meet
	On Track to EL Proficiency	n < 20	-	-	0.00/0	-
TOTAL	TOTAL	*	-	*	8.00/23	Does Not Meet

This page displays the performance indicator data for the middle school level. Calculations are based on state assessment results from 2021-22.

Academic Achievement: mean scale scores represent outcomes for designated subjects and student groups; participation rates included on this page count parent excusals as non-participants.

Academic Growth: median student growth percentiles and percentages of students on track to meet targets represent outcomes for designated subjects and student groups. Cut-scores for the On-Track to EL proficiency metric were re-normed based on 2022 results, as had been planned prior to the COVID-19 pandemic.

For additional information regarding Academic Achievement and Academic Growth points, cut-points, and ratings, refer to the scoring guide at the end of this document.

(*) Not Applicable; (-) No Reportable Data

1510: Lake County R-1

High School - (1-Year)

ACADEMIC ACHIEVEMENT

Subject	Student Group	Count	Participation Rate	Mean Scale Score	Percentile Rank	Pts Earned/Eligible	Rating
Colorado PSAT - Evidence Base Reading & Writing	All Students	146	88.0%	425.5	16	4.00/8	Approaching
	English Learners	45	84.9%	366.2	1	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	63	87.5%	397.9	4	0.25/1	Does Not Meet
	Minority Students	111	88.2%	403.8	6	0.25/1	Does Not Meet
	Students with Disabilities	23	80.0%	371.7	1	0.25/1	Does Not Meet
Colorado PSAT - Math	All Students	146	88.0%	410.4	13	2.00/8	Does Not Meet
	English Learners	45	84.9%	354.4	1	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	63	87.5%	384.8	1	0.25/1	Does Not Meet
	Minority Students	111	88.2%	392.5	4	0.25/1	Does Not Meet
	Students with Disabilities	23	80.0%	334.3	1	0.25/1	Does Not Meet
TOTAL	TOTAL	*	*	*	*	8.00/24	Does Not Meet

ACADEMIC GROWTH

Subject	Student Group	Count	Participation Rate	Median Growth Percentile/ Rate	Pts Earned/Eligible	Rating
Colorado PSAT/SAT - Evidence Base Reading & Writing	All Students	109	72.2%	43.0	4.00/8	Approaching
	English Learners	28	56.0%	42.0	0.50/1	Approaching
	Free/Reduced-Price Lunch Eligible	53	70.7%	41.0	0.50/1	Approaching
	Minority Students	82	70.1%	41.5	0.50/1	Approaching
	Students with Disabilities	n < 20	-	-	0.00/0	-
Colorado PSAT/SAT - Math	All Students	163	68.2%	44.0	4.00/8	Approaching
	English Learners	48	59.3%	31.0	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	79	71.2%	36.0	0.50/1	Approaching
	Minority Students	123	67.2%	39.0	0.50/1	Approaching
	Students with Disabilities	20	52.6%	32.0	0.25/1	Does Not Meet
English Language Proficiency	English Language Proficiency	44	-	51.5	1.50/2	Meets
	On Track to EL Proficiency	27	-	14.8%	1.00/2	Approaching
TOTAL	TOTAL	*	-	*	13.50/27	Approaching

This page displays the performance indicator data for the high school level. Calculations are based on state assessment results from 2021-22.

Academic Achievement: mean scale scores represent outcomes for designated subjects and student groups; participation rates included on this page count parent excusals as non-participants.

Academic Growth: median student growth percentiles and percentages of students on track to meet targets represent outcomes for designated subjects and student groups. Cut-scores for the On-Track to EL proficiency metric were re-normed based on 2022 results, as had been planned prior to the COVID-19 pandemic.

For additional information regarding Academic Achievement and Academic Growth points, cut-points, and ratings, refer to the scoring guide at the end of this document.

(*) Not Applicable; (-) No Reportable Data

1510: Lake County R-1

High School - (1-Year)

POSTSECONDARY AND WORKFORCE READINESS

Subject	Student Group	Count	Best Rate	Mean Score/ Rate	Participation Rate	Pts Earned/ Eligible	Rating
Colorado SAT - Evidence Base Reading & Writing	All Students	56	*	463.8	79.2%	2.00/4	Approaching
	English Learners	20	*	401.5	75.0%	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	30	*	434.0	76.9%	0.25/1	Does Not Meet
	Minority Students	42	*	434.5	76.8%	0.25/1	Does Not Meet
	Students with Disabilities	n < 16	*	-	-	0.00/0	-
Colorado SAT - Math	All Students	56	*	450.9	79.2%	2.00/4	Approaching
	English Learners	20	*	387.5	75.0%	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	30	*	424.7	76.9%	0.25/1	Does Not Meet
	Minority Students	42	*	428.3	76.8%	0.25/1	Does Not Meet
	Students with Disabilities	n < 16	*	-	-	0.00/0	-
Dropout Rate	All Students	510	*	2.9%	*	4.00/8	Approaching
	English Learners	136	*	2.2%	*	1.00/2	Approaching
	Free/Reduced-Price Lunch Eligible	234	*	0.4%	*	2.00/2	Exceeds
	Minority Students	371	*	2.7%	*	1.00/2	Approaching
	Students with Disabilities	82	*	0.0%	*	2.00/2	Exceeds
Matriculation Rate	All Students	55	*	40.0%	*	1.00/4	Does Not Meet
	2-Year Higher Education Institution	*	*	3.6%	*	0.00/0	-
	4-Year Higher Education Institution	*	*	29.1%	*	0.00/0	-
	Career & Technical Education	*	*	12.7%	*	0.00/0	-
	MILITARY	*	*	0.0%	*	0.00/0	-
Graduation Rate	All Students	57	7yr	96.5%	*	8.00/8	Exceeds
	English Learners	26	5yr	96.2%	*	2.00/2	Exceeds
	Free/Reduced-Price Lunch Eligible	58	5yr	96.6%	*	2.00/2	Exceeds
	Minority Students	36	7yr	97.2%	*	2.00/2	Exceeds
	Students with Disabilities	n < 16	-	-	*	0.00/0	-
TOTAL	TOTAL	*	*	*	*	30.50/48	Meets

REFERENCE TABLE: DISAGGREGATED GRADUATION RATES

Student Group	4-Year Rate	5-Year Rate	6-Year Rate	7-Year Rate	Best Rate
All Students	72.4%	94.2%	90.0%	96.5%	7yr
English Learners	81.3%	96.2%	86.2%	-	5yr
Free/Reduced-Price Lunch Eligible	67.3%	96.6%	89.7%	95.2%	5yr
Minority Students	72.9%	96.6%	88.7%	97.2%	7yr
Students with Disabilities	-	-	-	-	-

CO SAT: represent outcomes for designated subjects and student groups; participation rates count parent excusals as non-participants.

Dropout Rates: represent percentages of students enrolled in grades 7-12 at any time during the year who left and did not subsequently enroll in another Colorado school. Calculations are based on the 2021 End of Year (EOY) data submission.

Matriculation Rates: represent percentages of students who enrolled in a Career & Technical Education (CTE) program or 2- or 4-year institute of higher education in the year following graduation. Students who earned a CTE certificate, college degree, or other industry-recognized credential prior to graduation are also included. Calculations are based on the 2021 graduation cohort.

Graduation Rates: represent percentages of students graduating high school within designated timeframes. Ratings are based on the best of the 4-, 5-, 6-, and 7-year graduation rates. AYGs designate Anticipated Years of Graduation, which are defined as four years after the year that students initially enroll in 9th grade. Calculations are based on data for students with AYGs between 2018 and 2021.

For additional information about ratings, refer to the scoring guide on the last page of this report. For more information about PWR metrics:

<http://www.cde.state.co.us/accountability/pwr>

(*) Not Applicable; (-) No Reportable Data

Scoring Guide for 2022 Transitional District/School Performance Frameworks

Performance Indicator	Measure/Metric	Rating	Point Value			
Academic Achievement & ELP On Track Growth	The district or school's mean scale score (or percent On Track) was*: see tables below for actual values		All Students	Each Disaggregated Group	ELP On Track Growth	
	• at or above the 85th percentile	Exceeds	8	1.00	2.0	
	• at or above the 50th percentile but below the 85th percentile	Meets	6	0.75	1.5	
	• at or above the 15th percentile but below the 50th percentile	Approaching	4	0.50	1.0	
	• below the 15th percentile	Does Not Meet	2	0.25	0.5	
	Students Previously Identified for a READ Plan (bonus point)			1 bonus point		
• CMAS ELA Mean scale score at or above 725 (Approaching Expectations cut-score)			1 bonus point			
Academic Growth	Median Growth Percentile was:		All Students	Each Disaggregated Group	ELP	
	• at or above 65	Exceeds	8	1.00	2.0	
	• at or above 50 but below 65	Meets	6	0.75	1.5	
	• at or above 35 but below 50	Approaching	4	0.50	1.0	
	• below 35	Does Not Meet	2	0.25	0.5	
Postsecondary and Workforce Readiness	Mean CO SAT Evidence-Based Reading and Writing (EBRW) scale score was**:		All Students	Each Disaggregated Group		
	• at or above 554.7	Exceeds	4	1.00		
	• at or above 501.3 but below 554.7	Meets	3	0.75		
	• at or above 458.0 but below 501.3	Approaching	2	0.50		
	• below 458.0	Does Not Meet	1	0.25		
	Mean CO SAT Math scale score was**:		All Students	Each Disaggregated Group		
	• at or above 544.6	Exceeds	4	1.00		
	• at or above 488.0 but below 544.6	Meets	3	0.75		
	• at or above 439.9 but below 488.0	Approaching	2	0.50		
	• below 439.9	Does Not Meet	1	0.25		
	Dropout Rate: The district or school dropout rate was (of all schools in 2017):		All Students	Each Disaggregated Group		
	• at or below 0.5%	Exceeds	8	2.0		
	• at or below 2.0% but above 0.5%	Meets	6	1.5		
	• at or below 5.0% but above 2.0%	Approaching	4	1.0		
	• above 5.0%	Does Not Meet	2	0.5		
	Matriculation Rate (of all schools in 2018):		All Students			
	• at or above the 75.8%	Exceeds	4			
	• at or above 61.1% but below 75.8%	Meets	3			
	• at or above 46.8% but below 61.1%	Approaching	2			
	• below 46.8%	Does Not Meet	1			
	Graduation Rate and Disaggregated Graduation Rate (Best of 4-, 5-, 6-, or 7-year):		All Students	Each Disaggregated Group		
• at or above 95.0%	Exceeds	8	2.0			
• at or above 85.0% but below 95.0%	Meets	6	1.5			
• at or above 75.0% but below 85.0%	Approaching	4	1.0			
• below 75.0%	Does Not Meet	2	0.5			

Academic Achievement: Mean Scale Score by Percentile Cut-Points

The Academic Achievement Indicator reflects achievement as measured by the mean scale score on Colorado's standardized assessments. The presented targets for the Achievement Indicators have been established utilizing baseline year data.*

Percentile	English Language Arts & EBRW for CO PSAT			Mathematics			Science		
	Elementary	Middle	CO PSAT	Elem	Middle	CO PSAT	Elem	Middle	High
15th percentile	722.3	724.1	423.5	719.1	716.5	413.0	NA	NA	NA
50th percentile	739.5	740.1	461.1	734.3	731.2	448.4	NA	NA	NA
85th percentile	755.9	757.3	505.0	751.9	746.2	491.0	NA	NA	NA

Percent of Students On Track for ELP Growth Targets

Percentile	ELP On Track Growth		
	Elem	Middle	High
15th percentile	48.2%	11.5%	12.5%
50th percentile	61.9%	23.4%	23.4%
85th percentile	75.8%	36.0%	37.5%

Total Possible Points by Performance Indicator

Indicator	Total Possible Points	Elementary/Middle	High/District
Achievement	24 points (8 per subject for all students, 4 per subject by disaggregated group, no Science data for 2022)	40%	30%
Growth	28 total points (8 per subject for all students, 4 per subject by disaggregated group, 2 for ELP growth, 2 for ELP On Track Growth)	60%	40%
Postsecondary Readiness	52 total points (16 for graduation, 4 for matriculation, 16 for dropout, 8 per CO SAT subject)	not applicable	30%

Cut-Points for Each Performance Indicator

Achievement; Growth; Postsecondary Readiness	Cut-Point: The district or school earned...of the points eligible.	
	• at or above 87.5%	Exceeds
	• at or above 62.5% but below 87.5%	Meets
	• at or above 37.5% but below 62.5%	Approaching
	• below 37.5%	Does Not Meet

Cut-Points for Plan/Category Type Assignment

Total Framework Points	District	School	Accreditation Category/Plan Type
	74.0%	not applicable	Accredited w/Distinction (District only)
56.0%	53.0%	Accredited (District) or Performance Plan (School)	
44.0%	42.0%	Accredited w/Improvement Plan (District) or Improvement Plan (School)	
34.0%	34.0%	Accredited w/Priority Improvement Plan (District) or Priority Improvement (School)	
25.0%	25.0%	Accredited w/Turnaround Plan(District) or Turnaround Plan (School)	

* School data used as baseline: 2016 for CMAS & CoAlt ELA & Math (g3-8). 2019 for CO PSAT & CoAlt EBRW/ELA & Math (g9-10). 2022 for ELP On Track to Proficiency Growth as planned prior to the COVID-19 pandemic.

** 2019 school data used as baseline for CO SAT & CoAlt EBRW/ELA & Math (g11).

After a two-year pause in developing performance frameworks, the state is transitioning back to calculating and publishing performance frameworks for all schools and districts following the passage of Senate Bill 22-137. The 2022 Transitional Frameworks can provide schools and districts, and the communities they serve, important information regarding the progress of students toward meeting the state academic standards. During this transition process, it is worth noting conditions that are unique to this year's framework calculations and may impact interpretation of results.

COVID-19 Consideration: Students across Colorado have had to adapt to a variety of learning models since spring 2020, including in-person, remote and hybrid instruction. Due to reduced in-person instructional time, some districts may have had to adjust the content covered for students during these years. The impact of these learning disruptions was uneven within and across Colorado districts and schools.

Participation Rates: Participation in the state assessments varied significantly across schools, grade levels, and student groups in both 2021 and 2022. These participation rates inform the degree to which results are representative of the student population. Users are encouraged to review the achievement and growth participation rates overall and for each student group included on the Transitional Frameworks when considering the results.

Growth Data: Because growth calculations use two years of assessment data (2021 and 2022), elementary and middle schools have less available data than usual. This is due to the 2021 CMAS/CoAlt assessments only being required in alternating grade levels – English language arts was required in grades 3, 5 and 7; and math was required in grades 4, 6 and 8. Growth calculations continue to be weighed the most. The department's analysis found no substantial difference in overall plan type assignments despite some of the gaps in data. PSAT/SAT and WIDA ACCESS were administered in all relevant grades in 2021, so growth calculations remain consistent with previous frameworks. A growth participation rate has been added to the 2022 Transitional Frameworks to provide more context on the percentage of students included in the calculation.

1-Year Frameworks: Because of the two-year framework pause, including the suspension of state assessments in 2020, there are not enough data to reasonably generate three-year frameworks. Schools and districts that do not have enough reportable data to calculate a one-year framework will receive a rating of "Insufficient State Data."

Performance Watch: One of the provisions of the 2022 Transitional Accountability legislation is a pause on automatically advancing years on or off the accountability clock (i.e., Priority Improvement, Turnaround, On Watch). Districts may submit a request to reconsider to exit the accountability clock or move to On Watch if the district or school earned an Improvement or Performance plan type in 2022 and meets other requirements adopted by the Colorado State Board of Education.

Plan Type
Official Rating based on 1-Year SPF Report

Insufficient State Data: No Students at Grade Levels Tested for State Assessments

-
Points Earned

~^

See the final page of this report for a discussion of unique contextual factors that may impact the 2022 transitional performance framework results.

The performance framework evaluates district and school performance on Academic Achievement, Academic Growth, and Postsecondary & Workforce Readiness indicators. The percentage of points earned across all indicators determines the final accreditation rating for a district or the final plan type for a school, which is displayed above. The cut points for final ratings established by the State Board of Education are shown at the right of this page. Failure to meet test participation, safety, and finance assurances may result in a rating being lowered by one level. Refer to the scoring guide near the end of this report for more details on how ratings are determined.

Indicator Rating Totals

Performance Indicator	Percent of Points Earned	Points Earned/Eligible	Rating
Academic Achievement	-	0.0/0	-
Academic Growth	50.0%	30.0/60	Approaching

Assurances

Assurance	Rating
Accountability Participation Rate	n < 20

Test Participation Rates*

Subject	Total Records	Valid Scores	Participation Rate	Parent Excusals	Accountability Participation Rate	Rating
English Language Arts	0	0	-	0	-	-
Math	0	0	-	0	-	-
Science	0	0	-	0	-	-

Summary of Ratings by EMH Level

EMH Level	Performance Indicator	Percent of Points Earned	Points Earned/Eligible	Rating	Points by Level	Overall Rating by Level
Elementary	Academic Achievement	-	0.0/0	-	50.0%	Improvement
	Academic Growth	50.0%	30.0/60	Approaching		

Performance

Improvement

Priority Imp

Turnaround

School plan types are based on the total percentage of points earned.

Performance Plan:
53.0% - 100%

Improvement Plan:
42.0% - 52.9%

Priority Improvement Plan:
34.0% - 41.9%

Turnaround Plan:
0.0% - 33.9%

Insufficient State Data:
No reportable achievement and growth data.

(-) No Reportable Data

(*) Under state accountability policy, 95% of students must participate in state assessments. Students who are excused from testing by a parent or guardian do not impact the Accountability Participation Rate that is used to determine whether districts and schools meet this requirement. English Learners in their first year in the United States who were eligible to take the ELP assessment count as participants for ELA and EBRW regardless of testing status.

(^) For 2022, districts and schools retain their performance watch status from 2019.

ACADEMIC ACHIEVEMENT

Subject	Student Group	Count	Participation Rate	Mean Scale Score	Percentile Rank	Pts Earned/Eligible	Rating
CMAS - English Language Arts	All Students	n < 16	-	-	-	0.00/0	-
	Previously Identified for READ Plan	n < 16	-	-	-	0.00/0	-
	English Learners	n < 16	-	-	-	0.00/0	-
	Free/Reduced-Price Lunch Eligible	n < 16	-	-	-	0.00/0	-
	Minority Students	n < 16	-	-	-	0.00/0	-
	Students with Disabilities	n < 16	-	-	-	0.00/0	-
CMAS - Math	All Students	n < 16	-	-	-	0.00/0	-
	English Learners	n < 16	-	-	-	0.00/0	-
	Free/Reduced-Price Lunch Eligible	n < 16	-	-	-	0.00/0	-
	Minority Students	n < 16	-	-	-	0.00/0	-
	Students with Disabilities	n < 16	-	-	-	0.00/0	-
TOTAL	TOTAL	*	*	*	*	0.00/0	-

ACADEMIC GROWTH

Subject	Student Group	Count	Participation Rate	Median Growth Percentile/ Rate	Pts Earned/Eligible	Rating
CMAS - English Language Arts	All Students	n < 20	-	-	0.00/0	-
	English Learners	n < 20	-	-	0.00/0	-
	Free/Reduced-Price Lunch Eligible	n < 20	-	-	0.00/0	-
	Minority Students	n < 20	-	-	0.00/0	-
	Students with Disabilities	n < 20	-	-	0.00/0	-
CMAS - Math	All Students	n < 20	-	-	0.00/0	-
	English Learners	n < 20	-	-	0.00/0	-
	Free/Reduced-Price Lunch Eligible	n < 20	-	-	0.00/0	-
	Minority Students	n < 20	-	-	0.00/0	-
	Students with Disabilities	n < 20	-	-	0.00/0	-
English Language Proficiency	English Language Proficiency	45	-	40.0	1.00/2	Approaching
	On Track to EL Proficiency	46	-	54.3%	1.00/2	Approaching
TOTAL	TOTAL	*	-	*	2.00/4	Approaching

This page displays the performance indicator data for the elementary school level. Calculations are based on state assessment results from 2021-22.

Academic Achievement: mean scale scores represent outcomes for designated subjects and student groups; participation rates included on this page count parent excusals as non-participants.

Academic Growth: median student growth percentiles and percentages of students on track to meet targets represent outcomes for designated subjects and student groups. Cut-scores for the On-Track to EL proficiency metric were re-normed based on 2022 results, as had been planned prior to the COVID-19 pandemic.

For additional information regarding Academic Achievement and Academic Growth points, cut-points, and ratings, refer to the scoring guide at the end of this document.

(*) Not Applicable; (-) No Reportable Data

Scoring Guide for 2022 Transitional District/School Performance Frameworks

Performance Indicator	Measure/Metric	Rating	Point Value			
Academic Achievement & ELP On Track Growth	The district or school's mean scale score (or percent On Track) was*: see tables below for actual values		All Students	Each Disaggregated Group	ELP On Track Growth	
	• at or above the 85th percentile	Exceeds	8	1.00	2.0	
	• at or above the 50th percentile but below the 85th percentile	Meets	6	0.75	1.5	
	• at or above the 15th percentile but below the 50th percentile	Approaching	4	0.50	1.0	
	• below the 15th percentile	Does Not Meet	2	0.25	0.5	
	Students Previously Identified for a READ Plan (bonus point)		1 bonus point			
	• CMAS ELA Mean scale score at or above 725 (Approaching Expectations cut-score)					
Academic Growth	Median Growth Percentile was:		All Students	Each Disaggregated Group	ELP	
	• at or above 65	Exceeds	8	1.00	2.0	
	• at or above 50 but below 65	Meets	6	0.75	1.5	
	• at or above 35 but below 50	Approaching	4	0.50	1.0	
	• below 35	Does Not Meet	2	0.25	0.5	
Postsecondary and Workforce Readiness	Mean CO SAT Evidence-Based Reading and Writing (EBRW) scale score was**:		All Students	Each Disaggregated Group		
	• at or above 554.7	Exceeds	4	1.00		
	• at or above 501.3 but below 554.7	Meets	3	0.75		
	• at or above 458.0 but below 501.3	Approaching	2	0.50		
	• below 458.0	Does Not Meet	1	0.25		
	Mean CO SAT Math scale score was**:		All Students	Each Disaggregated Group		
	• at or above 544.6	Exceeds	4	1.00		
	• at or above 488.0 but below 544.6	Meets	3	0.75		
	• at or above 439.9 but below 488.0	Approaching	2	0.50		
	• below 439.9	Does Not Meet	1	0.25		
	Dropout Rate: The district or school dropout rate was (of all schools in 2017):		All Students	Each Disaggregated Group		
	• at or below 0.5%	Exceeds	8	2.0		
	• at or below 2.0% but above 0.5%	Meets	6	1.5		
	• at or below 5.0% but above 2.0%	Approaching	4	1.0		
	• above 5.0%	Does Not Meet	2	0.5		
	Matriculation Rate (of all schools in 2018):		All Students			
	• at or above the 75.8%	Exceeds	4			
	• at or above 61.1% but below 75.8%	Meets	3			
	• at or above 46.8% but below 61.1%	Approaching	2			
	• below 46.8%	Does Not Meet	1			
Graduation Rate and Disaggregated Graduation Rate (Best of 4-, 5-, 6-, or 7-year):		All Students	Each Disaggregated Group			
• at or above 95.0%	Exceeds	8	2.0			
• at or above 85.0% but below 95.0%	Meets	6	1.5			
• at or above 75.0% but below 85.0%	Approaching	4	1.0			
• below 75.0%	Does Not Meet	2	0.5			

Academic Achievement: Mean Scale Score by Percentile Cut-Points

The Academic Achievement Indicator reflects achievement as measured by the mean scale score on Colorado's standardized assessments. The presented targets for the Achievement Indicators have been established utilizing baseline year data.*

Percentile	English Language Arts & EBRW for CO PSAT			Mathematics			Science		
	Elementary	Middle	CO PSAT	Elem	Middle	CO PSAT	Elem	Middle	High
15th percentile	722.3	724.1	423.5	719.1	716.5	413.0	NA	NA	NA
50th percentile	739.5	740.1	461.1	734.3	731.2	448.4	NA	NA	NA
85th percentile	755.9	757.3	505.0	751.9	746.2	491.0	NA	NA	NA

Percentile	ELP On Track Growth		
	Elem	Middle	High
15th percentile	48.2%	11.5%	12.5%
50th percentile	61.9%	23.4%	23.4%
85th percentile	75.8%	36.0%	37.5%

Indicator	Total Possible Points	Elementary/Middle		High/District
		Elementary	Middle	High
Achievement	24 points (8 per subject for all students, 4 per subject by disaggregated group, no Science data for 2022)	40%		30%
Growth	28 total points (8 per subject for all students, 4 per subject by disaggregated group, 2 for ELP growth, 2 for ELP On Track Growth)	60%		40%
Postsecondary Readiness	52 total points (16 for graduation, 4 for matriculation, 16 for dropout, 8 per CO SAT subject)	not applicable		30%

Cut-Points for Each Performance Indicator		
Achievement; Growth; Postsecondary Readiness	Cut-Point: The district or school earned...of the points eligible.	
	• at or above 87.5%	Exceeds
	• at or above 62.5% but below 87.5%	Meets
	• at or above 37.5% but below 62.5%	Approaching
	• below 37.5%	Does Not Meet

Total Framework Points	District	School	Accreditation Category/Plan Type
	74.0%	not applicable	Accredited w/Distinction (District only)
	56.0%	53.0%	Accredited (District) or Performance Plan (School)
	44.0%	42.0%	Accredited w/Improvement Plan (District) or Improvement Plan (School)
	34.0%	34.0%	Accredited w/Priority Improvement Plan (District) or Priority Improvement (School)
	25.0%	25.0%	Accredited w/Turnaround Plan(District) or Turnaround Plan (School)

* School data used as baseline: 2016 for CMAS & CoAlt ELA & Math (g3-8). 2019 for CO PSAT & CoAlt EBRW/ELA & Math (g9-10). 2022 for ELP On Track to Proficiency Growth as planned prior to the COVID-19 pandemic.

** 2019 school data used as baseline for CO SAT & CoAlt EBRW/ELA & Math (g11).

After a two-year pause in developing performance frameworks, the state is transitioning back to calculating and publishing performance frameworks for all schools and districts following the passage of Senate Bill 22-137. The 2022 Transitional Frameworks can provide schools and districts, and the communities they serve, important information regarding the progress of students toward meeting the state academic standards. During this transition process, it is worth noting conditions that are unique to this year's framework calculations and may impact interpretation of results.

COVID-19 Consideration: Students across Colorado have had to adapt to a variety of learning models since spring 2020, including in-person, remote and hybrid instruction. Due to reduced in-person instructional time, some districts may have had to adjust the content covered for students during these years. The impact of these learning disruptions was uneven within and across Colorado districts and schools.

Participation Rates: Participation in the state assessments varied significantly across schools, grade levels, and student groups in both 2021 and 2022. These participation rates inform the degree to which results are representative of the student population. Users are encouraged to review the achievement and growth participation rates overall and for each student group included on the Transitional Frameworks when considering the results.

Growth Data: Because growth calculations use two years of assessment data (2021 and 2022), elementary and middle schools have less available data than usual. This is due to the 2021 CMAS/CoAlt assessments only being required in alternating grade levels – English language arts was required in grades 3, 5 and 7; and math was required in grades 4, 6 and 8. Growth calculations continue to be weighed the most. The department's analysis found no substantial difference in overall plan type assignments despite some of the gaps in data. PSAT/SAT and WIDA ACCESS were administered in all relevant grades in 2021, so growth calculations remain consistent with previous frameworks. A growth participation rate has been added to the 2022 Transitional Frameworks to provide more context on the percentage of students included in the calculation.

1-Year Frameworks: Because of the two-year framework pause, including the suspension of state assessments in 2020, there are not enough data to reasonably generate three-year frameworks. Schools and districts that do not have enough reportable data to calculate a one-year framework will receive a rating of "Insufficient State Data."

Performance Watch: One of the provisions of the 2022 Transitional Accountability legislation is a pause on automatically advancing years on or off the accountability clock (i.e., Priority Improvement, Turnaround, On Watch). Districts may submit a request to reconsider to exit the accountability clock or move to On Watch if the district or school earned an Improvement or Performance plan type in 2022 and meets other requirements adopted by the Colorado State Board of Education.

4901: Lake County Intermediate School | 1510: Lake County R-1

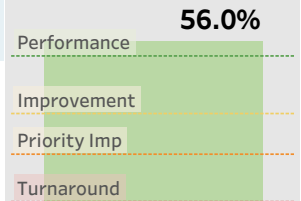
Grade Levels: E - (1 Year)

Plan Type
Official Rating based on 1-Year SPF Report
Performance Plan: Low Participation
56.0/100
 Points Earned

 Year 1[^]

See the final page of this report for a discussion of unique contextual factors that may impact the 2022 transitional performance framework results.

The performance framework evaluates district and school performance on Academic Achievement, Academic Growth, and Postsecondary & Workforce Readiness indicators. The percentage of points earned across all indicators determines the final accreditation rating for a district or the final plan type for a school, which is displayed above. The cut points for final ratings established by the State Board of Education are shown at the right of this page. Failure to meet test participation, safety, and finance assurances may result in a rating being lowered by one level. Refer to the scoring guide near the end of this report for more details on how ratings are determined.



School plan types are based on the total percentage of points earned.

Indicator Rating Totals

Performance Indicator	Percent of Points Earned	Points Earned/Eligible	Rating
Academic Achievement	33.3%	13.3/40	Does Not Meet
Academic Growth	71.2%	42.7/60	Meets

Performance Plan:

53.0% - 100%

Improvement Plan:

42.0% - 52.9%

Priority Improvement Plan:

34.0% - 41.9%

Turnaround Plan:

0.0% - 33.9%

Insufficient State Data:

No reportable achievement and growth data.

Assurances

Assurance	Rating
Accountability Participation Rate	Does Not Meet 95%

Test Participation Rates*

Subject	Total Records	Valid Scores	Participation Rate	Parent Excusals	Accountability Participation Rate	Rating
English Language Arts	271	253	93.4%	0	94.1%	Does Not Meet 95%
Math	271	254	93.7%	0	93.7%	Does Not Meet 95%
Science	66	63	95.5%	0	95.5%	Meets 95%

Summary of Ratings by EMH Level

EMH Level	Performance Indicator	Percent of Points Earned	Points Earned/Eligible	Rating	Points by Level	Overall Rating by Level
Elementary	Academic Achievement	33.3%	13.3/40	Does Not Meet	56.0%	Performance
	Academic Growth	71.2%	42.7/60	Meets		

(-) No Reportable Data

(*) Under state accountability policy, 95% of students must participate in state assessments. Students who are excused from testing by a parent or guardian do not impact the Accountability Participation Rate that is used to determine whether districts and schools meet this requirement. English Learners in their first year in the United States who were eligible to take the ELP assessment count as participants for ELA and EBRW regardless of testing status.

(^) For 2022, districts and schools retain their performance watch status from 2019.

4901: Lake County Intermediate School | 1510: Lake County R-1

Elementary School - (1-Year)

ACADEMIC ACHIEVEMENT

Subject	Student Group	Count	Participation Rate	Mean Scale Score	Percentile Rank	Pts Earned/Eligible	Rating
CMAS - English Language Arts	All Students	238	93.4%	722.6	15	4.00/8	Approaching
	Previously Identified for READ Plan	43	88.0%	680.7	-	0.00/0	-
	English Learners	99	90.4%	711.6	2	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	104	94.6%	713.3	3	0.25/1	Does Not Meet
	Minority Students	148	91.1%	714.8	5	0.25/1	Does Not Meet
	Students with Disabilities	40	84.3%	694.5	1	0.25/1	Does Not Meet
CMAS - Math	All Students	239	93.7%	718.2	13	2.00/8	Does Not Meet
	English Learners	101	92.1%	708.9	3	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	105	95.5%	708.0	2	0.25/1	Does Not Meet
	Minority Students	150	92.3%	711.8	6	0.25/1	Does Not Meet
	Students with Disabilities	39	82.4%	698.7	1	0.25/1	Does Not Meet
TOTAL	TOTAL	*	*	*	*	8.00/24	Does Not Meet

ACADEMIC GROWTH

Subject	Student Group	Count	Participation Rate	Median Growth Percentile/Rate	Pts Earned/Eligible	Rating
CMAS - English Language Arts	All Students	101	73.8%	51.0	6.00/8	Meets
	English Learners	43	72.1%	38.0	0.50/1	Approaching
	Free/Reduced-Price Lunch Eligible	43	74.6%	52.0	0.75/1	Meets
	Minority Students	67	77.5%	52.0	0.75/1	Meets
	Students with Disabilities	n < 20	-	-	0.00/0	-
CMAS - Math	All Students	59	89.4%	51.0	6.00/8	Meets
	English Learners	27	87.1%	54.0	0.75/1	Meets
	Free/Reduced-Price Lunch Eligible	21	91.3%	44.0	0.50/1	Approaching
	Minority Students	37	90.2%	50.0	0.75/1	Meets
	Students with Disabilities	n < 20	-	-	0.00/0	-
English Language Proficiency	English Language Proficiency	57	-	52.0	1.50/2	Meets
	On Track to EL Proficiency	47	-	57.4%	1.00/2	Approaching
TOTAL	TOTAL	*	-	*	18.50/26	Meets

This page displays the performance indicator data for the elementary school level. Calculations are based on state assessment results from 2021-22.

Academic Achievement: mean scale scores represent outcomes for designated subjects and student groups; participation rates included on this page count parent excusals as non-participants.

Academic Growth: median student growth percentiles and percentages of students on track to meet targets represent outcomes for designated subjects and student groups. Cut-scores for the On-Track to EL proficiency metric were re-normed based on 2022 results, as had been planned prior to the COVID-19 pandemic.

For additional information regarding Academic Achievement and Academic Growth points, cut-points, and ratings, refer to the scoring guide at the end of this document.

(*) Not Applicable; (-) No Reportable Data

Scoring Guide for 2022 Transitional District/School Performance Frameworks

Performance Indicator	Measure/Metric	Rating	Point Value			
Academic Achievement & ELP On Track Growth	The district or school's mean scale score (or percent On Track) was*: see tables below for actual values		All Students	Each Disaggregated Group	ELP On Track Growth	
	• at or above the 85th percentile	Exceeds	8	1.00	2.0	
	• at or above the 50th percentile but below the 85th percentile	Meets	6	0.75	1.5	
	• at or above the 15th percentile but below the 50th percentile	Approaching	4	0.50	1.0	
	• below the 15th percentile	Does Not Meet	2	0.25	0.5	
	Students Previously Identified for a READ Plan (bonus point)			1 bonus point		
• CMAS ELA Mean scale score at or above 725 (Approaching Expectations cut-score)			1 bonus point			
Academic Growth	Median Growth Percentile was:		All Students	Each Disaggregated Group	ELP	
	• at or above 65	Exceeds	8	1.00	2.0	
	• at or above 50 but below 65	Meets	6	0.75	1.5	
	• at or above 35 but below 50	Approaching	4	0.50	1.0	
	• below 35	Does Not Meet	2	0.25	0.5	
Postsecondary and Workforce Readiness	Mean CO SAT Evidence-Based Reading and Writing (EBRW) scale score was**:		All Students	Each Disaggregated Group		
	• at or above 554.7	Exceeds	4	1.00		
	• at or above 501.3 but below 554.7	Meets	3	0.75		
	• at or above 458.0 but below 501.3	Approaching	2	0.50		
	• below 458.0	Does Not Meet	1	0.25		
	Mean CO SAT Math scale score was**:		All Students	Each Disaggregated Group		
	• at or above 544.6	Exceeds	4	1.00		
	• at or above 488.0 but below 544.6	Meets	3	0.75		
	• at or above 439.9 but below 488.0	Approaching	2	0.50		
	• below 439.9	Does Not Meet	1	0.25		
	Dropout Rate: The district or school dropout rate was (of all schools in 2017):		All Students	Each Disaggregated Group		
	• at or below 0.5%	Exceeds	8	2.0		
	• at or below 2.0% but above 0.5%	Meets	6	1.5		
	• at or below 5.0% but above 2.0%	Approaching	4	1.0		
	• above 5.0%	Does Not Meet	2	0.5		
	Matriculation Rate (of all schools in 2018):		All Students			
	• at or above the 75.8%	Exceeds	4			
	• at or above 61.1% but below 75.8%	Meets	3			
	• at or above 46.8% but below 61.1%	Approaching	2			
	• below 46.8%	Does Not Meet	1			
	Graduation Rate and Disaggregated Graduation Rate (Best of 4-, 5-, 6-, or 7-year):		All Students	Each Disaggregated Group		
	• at or above 95.0%	Exceeds	8	2.0		
	• at or above 85.0% but below 95.0%	Meets	6	1.5		
	• at or above 75.0% but below 85.0%	Approaching	4	1.0		
• below 75.0%	Does Not Meet	2	0.5			

Academic Achievement: Mean Scale Score by Percentile Cut-Points

The Academic Achievement Indicator reflects achievement as measured by the mean scale score on Colorado's standardized assessments. The presented targets for the Achievement Indicators have been established utilizing baseline year data.*

Percentile	English Language Arts & EBRW for CO PSAT			Mathematics			Science		
	Elementary	Middle	CO PSAT	Elem	Middle	CO PSAT	Elem	Middle	High
15th percentile	722.3	724.1	423.5	719.1	716.5	413.0	NA	NA	NA
50th percentile	739.5	740.1	461.1	734.3	731.2	448.4	NA	NA	NA
85th percentile	755.9	757.3	505.0	751.9	746.2	491.0	NA	NA	NA

Percentile	ELP On Track Growth		
	Elem	Middle	High
15th percentile	48.2%	11.5%	12.5%
50th percentile	61.9%	23.4%	23.4%
85th percentile	75.8%	36.0%	37.5%

Indicator	Total Possible Points	Elementary/Middle		High/District
		Elementary	Middle	
Achievement	24 points (8 per subject for all students, 4 per subject by disaggregated group, no Science data for 2022)	40%	30%	
Growth	28 total points (8 per subject for all students, 4 per subject by disaggregated group, 2 for ELP growth, 2 for ELP On Track Growth)	60%	40%	
Postsecondary Readiness	52 total points (16 for graduation, 4 for matriculation, 16 for dropout, 8 per CO SAT subject)	not applicable		30%

Cut-Points for Each Performance Indicator		
Achievement; Growth; Postsecondary Readiness	Cut-Point: The district or school earned...of the points eligible.	
	• at or above 87.5%	Exceeds
	• at or above 62.5% but below 87.5%	Meets
	• at or above 37.5% but below 62.5%	Approaching
	• below 37.5%	Does Not Meet

Total Framework Points	District	School	Accreditation Category/Plan Type
	74.0%	not applicable	Accredited w/Distinction (District only)
	56.0%	53.0%	Accredited (District) or Performance Plan (School)
	44.0%	42.0%	Accredited w/Improvement Plan (District) or Improvement Plan (School)
	34.0%	34.0%	Accredited w/Priority Improvement Plan (District) or Priority Improvement (School)
	25.0%	25.0%	Accredited w/Turnaround Plan(District) or Turnaround Plan (School)

* School data used as baseline: 2016 for CMAS & CoAlt ELA & Math (g3-8). 2019 for CO PSAT & CoAlt EBRW/ELA & Math (g9-10). 2022 for ELP On Track to Proficiency Growth as planned prior to the COVID-19 pandemic.

** 2019 school data used as baseline for CO SAT & CoAlt EBRW/ELA & Math (g11).

After a two-year pause in developing performance frameworks, the state is transitioning back to calculating and publishing performance frameworks for all schools and districts following the passage of Senate Bill 22-137. The 2022 Transitional Frameworks can provide schools and districts, and the communities they serve, important information regarding the progress of students toward meeting the state academic standards. During this transition process, it is worth noting conditions that are unique to this year's framework calculations and may impact interpretation of results.

COVID-19 Consideration: Students across Colorado have had to adapt to a variety of learning models since spring 2020, including in-person, remote and hybrid instruction. Due to reduced in-person instructional time, some districts may have had to adjust the content covered for students during these years. The impact of these learning disruptions was uneven within and across Colorado districts and schools.

Participation Rates: Participation in the state assessments varied significantly across schools, grade levels, and student groups in both 2021 and 2022. These participation rates inform the degree to which results are representative of the student population. Users are encouraged to review the achievement and growth participation rates overall and for each student group included on the Transitional Frameworks when considering the results.

Growth Data: Because growth calculations use two years of assessment data (2021 and 2022), elementary and middle schools have less available data than usual. This is due to the 2021 CMAS/CoAlt assessments only being required in alternating grade levels – English language arts was required in grades 3, 5 and 7; and math was required in grades 4, 6 and 8. Growth calculations continue to be weighed the most. The department's analysis found no substantial difference in overall plan type assignments despite some of the gaps in data. PSAT/SAT and WIDA ACCESS were administered in all relevant grades in 2021, so growth calculations remain consistent with previous frameworks. A growth participation rate has been added to the 2022 Transitional Frameworks to provide more context on the percentage of students included in the calculation.

1-Year Frameworks: Because of the two-year framework pause, including the suspension of state assessments in 2020, there are not enough data to reasonably generate three-year frameworks. Schools and districts that do not have enough reportable data to calculate a one-year framework will receive a rating of "Insufficient State Data."

Performance Watch: One of the provisions of the 2022 Transitional Accountability legislation is a pause on automatically advancing years on or off the accountability clock (i.e., Priority Improvement, Turnaround, On Watch). Districts may submit a request to reconsider to exit the accountability clock or move to On Watch if the district or school earned an Improvement or Performance plan type in 2022 and meets other requirements adopted by the Colorado State Board of Education.

4904: Lake County High School | 1510: Lake County R-1

Grade Levels: MH - (1 Year)

Plan Type
Official Rating based on 1-Year SPF Report
Improvement Plan: Low Participation
46.3/100
 Points Earned

See the final page of this report for a discussion of unique contextual factors that may impact the 2022 transitional performance framework results.

The performance framework evaluates district and school performance on Academic Achievement, Academic Growth, and Postsecondary & Workforce Readiness indicators. The percentage of points earned across all indicators determines the final accreditation rating for a district or the final plan type for a school, which is displayed above. The cut points for final ratings established by the State Board of Education are shown at the right of this page. Failure to meet test participation, safety, and finance assurances may result in a rating being lowered by one level. Refer to the scoring guide near the end of this report for more details on how ratings are determined.

Performance

46.3%

Improvement

Priority Imp

Turnaround

School plan types are based on the total percentage of points earned.

Performance Plan:

53.0% - 100%

Improvement Plan:

42.0% - 52.9%

Priority Improvement Plan:

34.0% - 41.9%

Turnaround Plan:

0.0% - 33.9%

Insufficient State Data:

No reportable achievement and growth data.

Indicator Rating Totals

Performance Indicator	Percent of Points Earned	Points Earned/Eligible	Rating
Academic Achievement	29.2%	8.8/30	Does Not Meet
Academic Growth	43.0%	17.2/40	Approaching
Postsecondary & Workforce Readiness	67.7%	20.3/30	Meets

Assurances

	Rating
Accountability Participation Rate	Meets 95%

Test Participation Rates*

Subject	Total Records	Valid Scores	Participation Rate	Parent Excusals	Accountability Participation	Rating
					Rate	
English Language Arts	352	330	93.8%	3	95.7%	Meets 95%
Math	352	326	92.6%	4	93.7%	Does Not Meet 95%
Science	132	124	93.9%	3	96.1%	Meets 95%

Summary of Ratings by EMH Level

EMH Level	Performance Indicator	Percent of Points Earned	Points Earned/Eligible	Rating	Points by Level	Overall Rating by Level
Middle	Academic Achievement	25.0%	10.0/40	Does Not Meet	30.9%	Turnaround
	Academic Growth	34.8%	20.9/60	Does Not Meet		
High	Academic Achievement	33.3%	10.0/30	Does Not Meet	50.3%	Improvement
	Academic Growth	50.0%	20.0/40	Approaching		
	Postsecondary & Workforce Readiness	67.7%	20.3/30	Meets		

(-) No Reportable Data

(*) Under state accountability policy, 95% of students must participate in state assessments. Students who are excused from testing by a parent or guardian do not impact the Accountability Participation Rate that is used to determine whether districts and schools meet this requirement. English Learners in their first year in the United States who were eligible to take the ELP assessment count as participants for ELA and EBRW regardless of testing status.

(^) For 2022, districts and schools retain their performance watch status from 2019.

4904: Lake County High School | 1510: Lake County R-1

Middle School - (1-Year)

ACADEMIC ACHIEVEMENT

Subject	Student Group	Count	Participation Rate	Mean Scale Score	Percentile Rank	Pts Earned/Eligible	Rating
CMAS - English Language Arts	All Students	126	96.3%	716.3	5	2.00/8	Does Not Meet
	English Learners	55	92.1%	708.2	1	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	63	98.5%	709.2	1	0.25/1	Does Not Meet
	Minority Students	99	95.3%	709.0	1	0.25/1	Does Not Meet
	Students with Disabilities	22	100.0%	692.8	1	0.25/1	Does Not Meet
CMAS - Math	All Students	123	93.3%	712.8	9	2.00/8	Does Not Meet
	English Learners	54	88.9%	699.8	1	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	62	95.5%	706.7	2	0.25/1	Does Not Meet
	Minority Students	96	91.6%	707.5	3	0.25/1	Does Not Meet
	Students with Disabilities	22	100.0%	700.0	1	0.25/1	Does Not Meet
TOTAL	TOTAL	*	*	*	*	6.00/24	Does Not Meet

ACADEMIC GROWTH

Subject	Student Group	Count	Participation Rate	Median Growth Percentile/ Rate	Pts Earned/Eligible	Rating
CMAS - English Language Arts	All Students	52	72.6%	39.0	4.00/8	Approaching
	English Learners	n < 20	-	-	0.00/0	-
	Free/Reduced-Price Lunch Eligible	26	70.3%	29.5	0.25/1	Does Not Meet
	Minority Students	41	69.5%	43.0	0.50/1	Approaching
	Students with Disabilities	n < 20	-	-	0.00/0	-
CMAS - Math	All Students	49	79.0%	28.0	2.00/8	Does Not Meet
	English Learners	26	78.8%	21.5	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	24	82.8%	26.5	0.25/1	Does Not Meet
	Minority Students	38	79.2%	26.0	0.25/1	Does Not Meet
	Students with Disabilities	n < 20	-	-	0.00/0	-
English Language Proficiency	English Language Proficiency	22	-	31.5	0.50/2	Does Not Meet
	On Track to EL Proficiency	n < 20	-	-	0.00/0	-
TOTAL	TOTAL	*	-	*	8.00/23	Does Not Meet

This page displays the performance indicator data for the middle school level. Calculations are based on state assessment results from 2021-22.

Academic Achievement: mean scale scores represent outcomes for designated subjects and student groups; participation rates included on this page count parent excusals as non-participants.

Academic Growth: median student growth percentiles and percentages of students on track to meet targets represent outcomes for designated subjects and student groups. Cut-scores for the On-Track to EL proficiency metric were re-normed based on 2022 results, as had been planned prior to the COVID-19 pandemic.

For additional information regarding Academic Achievement and Academic Growth points, cut-points, and ratings, refer to the scoring guide at the end of this document.

(*) Not Applicable; (-) No Reportable Data

4904: Lake County High School | 1510: Lake County R-1

High School - (1-Year)

ACADEMIC ACHIEVEMENT

Subject	Student Group	Count	Participation Rate	Mean Scale Score	Percentile Rank	Pts Earned/Eligible	Rating
Colorado PSAT - Evidence Base Reading & Writing	All Students	144	91.8%	426.9	17	4.00/8	Approaching
	English Learners	45	88.2%	366.2	1	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	63	92.6%	397.9	4	0.25/1	Does Not Meet
	Minority Students	109	90.9%	405.1	7	0.25/1	Does Not Meet
	Students with Disabilities	23	82.8%	371.7	1	0.25/1	Does Not Meet
Colorado PSAT - Math	All Students	144	91.8%	412.5	14	2.00/8	Does Not Meet
	English Learners	45	88.2%	354.4	1	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	63	92.6%	384.8	1	0.25/1	Does Not Meet
	Minority Students	109	90.9%	395.0	5	0.25/1	Does Not Meet
	Students with Disabilities	23	82.8%	334.3	1	0.25/1	Does Not Meet
TOTAL	TOTAL	*	*	*	*	8.00/24	Does Not Meet

ACADEMIC GROWTH

Subject	Student Group	Count	Participation Rate	Median Growth Percentile/ Rate	Pts Earned/Eligible	Rating
Colorado PSAT/SAT - Evidence Base Reading & Writing	All Students	108	82.4%	43.0	4.00/8	Approaching
	English Learners	28	66.7%	42.0	0.50/1	Approaching
	Free/Reduced-Price Lunch Eligible	53	80.3%	41.0	0.50/1	Approaching
	Minority Students	81	80.2%	42.0	0.50/1	Approaching
	Students with Disabilities	n < 20	-	-	0.00/0	-
Colorado PSAT/SAT - Math	All Students	162	74.7%	44.0	4.00/8	Approaching
	English Learners	48	65.8%	31.0	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	79	78.2%	36.0	0.50/1	Approaching
	Minority Students	122	73.5%	38.5	0.50/1	Approaching
	Students with Disabilities	20	58.8%	32.0	0.25/1	Does Not Meet
English Language Proficiency	English Language Proficiency	36	-	51.5	1.50/2	Meets
	On Track to EL Proficiency	22	-	18.2%	1.00/2	Approaching
TOTAL	TOTAL	*	-	*	13.50/27	Approaching

This page displays the performance indicator data for the high school level. Calculations are based on state assessment results from 2021-22.

Academic Achievement: mean scale scores represent outcomes for designated subjects and student groups; participation rates included on this page count parent excusals as non-participants.

Academic Growth: median student growth percentiles and percentages of students on track to meet targets represent outcomes for designated subjects and student groups. Cut-scores for the On-Track to EL proficiency metric were re-normed based on 2022 results, as had been planned prior to the COVID-19 pandemic.

For additional information regarding Academic Achievement and Academic Growth points, cut-points, and ratings, refer to the scoring guide at the end of this document.

(*) Not Applicable; (-) No Reportable Data

4904: Lake County High School | 1510: Lake County R-1

High School - (1-Year)

POSTSECONDARY AND WORKFORCE READINESS

Subject	Student Group	Count	Best Rate	Mean Score/ Rate	Participation Rate	Pts Earned/ Eligible	Rating
Colorado SAT - Evidence Base Reading & Writing	All Students	54	*	464.6	93.2%	2.00/4	Approaching
	English Learners	19	*	402.1	90.9%	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	29	*	435.5	87.9%	0.25/1	Does Not Meet
	Minority Students	40	*	434.3	91.1%	0.25/1	Does Not Meet
	Students with Disabilities	n < 16	*	-	-	0.00/0	-
Colorado SAT - Math	All Students	54	*	455.7	93.2%	2.00/4	Approaching
	English Learners	19	*	391.1	90.9%	0.25/1	Does Not Meet
	Free/Reduced-Price Lunch Eligible	29	*	428.3	87.9%	0.25/1	Does Not Meet
	Minority Students	40	*	433.8	91.1%	0.25/1	Does Not Meet
	Students with Disabilities	n < 16	*	-	-	0.00/0	-
Dropout Rate	All Students	305	*	2.3%	*	4.00/8	Approaching
	English Learners	77	*	1.3%	*	1.50/2	Meets
	Free/Reduced-Price Lunch Eligible	132	*	0.0%	*	2.00/2	Exceeds
	Minority Students	218	*	1.8%	*	1.50/2	Meets
	Students with Disabilities	44	*	0.0%	*	2.00/2	Exceeds
Matriculation Rate	All Students	44	*	47.7%	*	2.00/4	Approaching
	2-Year Higher Education Institution	*	*	4.5%	*	0.00/0	-
	4-Year Higher Education Institution	*	*	36.4%	*	0.00/0	-
	Career & Technical Education	*	*	13.6%	*	0.00/0	-
	MILITARY	*	*	0.0%	*	0.00/0	-
Graduation Rate	All Students	80	5yr	96.3%	*	8.00/8	Exceeds
	English Learners	23	5yr	100.0%	*	2.00/2	Exceeds
	Free/Reduced-Price Lunch Eligible	55	5yr	98.2%	*	2.00/2	Exceeds
	Minority Students	54	5yr	100.0%	*	2.00/2	Exceeds
	Students with Disabilities	n < 16	-	-	*	0.00/0	-
TOTAL	TOTAL	*	*	*	*	32.50/48	Meets

REFERENCE TABLE: DISAGGREGATED GRADUATION RATES

Student Group	4-Year Rate	5-Year Rate	6-Year Rate	7-Year Rate	Best Rate
All Students	75.4%	96.3%	89.4%	94.9%	5yr
English Learners	-	100.0%	82.6%	-	5yr
Free/Reduced-Price Lunch Eligible	69.4%	98.2%	89.4%	92.6%	5yr
Minority Students	72.5%	100.0%	87.8%	95.2%	5yr
Students with Disabilities	-	-	-	-	-

CO SAT: represent outcomes for designated subjects and student groups; participation rates count parent excusals as non-participants.

Dropout Rates: represent percentages of students enrolled in grades 7-12 at any time during the year who left and did not subsequently enroll in another Colorado school. Calculations are based on the 2021 End of Year (EOY) data submission.

Matriculation Rates: represent percentages of students who enrolled in a Career & Technical Education (CTE) program or 2- or 4-year institute of higher education in the year following graduation. Students who earned a CTE certificate, college degree, or other industry-recognized credential prior to graduation are also included. Calculations are based on the 2021 graduation cohort.

Graduation Rates: represent percentages of students graduating high school within designated timeframes. Ratings are based on the best of the 4-, 5-, 6-, and 7-year graduation rates. AYGs designate Anticipated Years of Graduation, which are defined as four years after the year that students initially enroll in 9th grade. Calculations are based on data for students with AYGs between 2018 and 2021.

For additional information about ratings, refer to the scoring guide on the last page of this report. For more information about PWR metrics:

<http://www.cde.state.co.us/accountability/pwr>

(*) Not Applicable; (-) No Reportable Data

Scoring Guide for 2022 Transitional District/School Performance Frameworks

Performance Indicator	Measure/Metric	Rating	Point Value			
Academic Achievement & ELP On Track Growth	The district or school's mean scale score (or percent On Track) was*: see tables below for actual values		All Students	Each Disaggregated Group	ELP On Track Growth	
	• at or above the 85th percentile	Exceeds	8	1.00	2.0	
	• at or above the 50th percentile but below the 85th percentile	Meets	6	0.75	1.5	
	• at or above the 15th percentile but below the 50th percentile	Approaching	4	0.50	1.0	
	• below the 15th percentile	Does Not Meet	2	0.25	0.5	
	Students Previously Identified for a READ Plan (bonus point)			1 bonus point		
• CMAS ELA Mean scale score at or above 725 (Approaching Expectations cut-score)			1 bonus point			
Academic Growth	Median Growth Percentile was:		All Students	Each Disaggregated Group	ELP	
	• at or above 65	Exceeds	8	1.00	2.0	
	• at or above 50 but below 65	Meets	6	0.75	1.5	
	• at or above 35 but below 50	Approaching	4	0.50	1.0	
	• below 35	Does Not Meet	2	0.25	0.5	
Postsecondary and Workforce Readiness	Mean CO SAT Evidence-Based Reading and Writing (EBRW) scale score was**:		All Students	Each Disaggregated Group		
	• at or above 554.7	Exceeds	4	1.00		
	• at or above 501.3 but below 554.7	Meets	3	0.75		
	• at or above 458.0 but below 501.3	Approaching	2	0.50		
	• below 458.0	Does Not Meet	1	0.25		
	Mean CO SAT Math scale score was**:		All Students	Each Disaggregated Group		
	• at or above 544.6	Exceeds	4	1.00		
	• at or above 488.0 but below 544.6	Meets	3	0.75		
	• at or above 439.9 but below 488.0	Approaching	2	0.50		
	• below 439.9	Does Not Meet	1	0.25		
	Dropout Rate: The district or school dropout rate was (of all schools in 2017):		All Students	Each Disaggregated Group		
	• at or below 0.5%	Exceeds	8	2.0		
	• at or below 2.0% but above 0.5%	Meets	6	1.5		
	• at or below 5.0% but above 2.0%	Approaching	4	1.0		
	• above 5.0%	Does Not Meet	2	0.5		
	Matriculation Rate (of all schools in 2018):		All Students			
	• at or above the 75.8%	Exceeds	4			
	• at or above 61.1% but below 75.8%	Meets	3			
	• at or above 46.8% but below 61.1%	Approaching	2			
	• below 46.8%	Does Not Meet	1			
	Graduation Rate and Disaggregated Graduation Rate (Best of 4-, 5-, 6-, or 7-year):		All Students	Each Disaggregated Group		
• at or above 95.0%	Exceeds	8	2.0			
• at or above 85.0% but below 95.0%	Meets	6	1.5			
• at or above 75.0% but below 85.0%	Approaching	4	1.0			
• below 75.0%	Does Not Meet	2	0.5			

Academic Achievement: Mean Scale Score by Percentile Cut-Points

The Academic Achievement Indicator reflects achievement as measured by the mean scale score on Colorado's standardized assessments. The presented targets for the Achievement Indicators have been established utilizing baseline year data.*

Percentile	English Language Arts & EBRW for CO PSAT			Mathematics			Science		
	Elementary	Middle	CO PSAT	Elem	Middle	CO PSAT	Elem	Middle	High
15th percentile	722.3	724.1	423.5	719.1	716.5	413.0	NA	NA	NA
50th percentile	739.5	740.1	461.1	734.3	731.2	448.4	NA	NA	NA
85th percentile	755.9	757.3	505.0	751.9	746.2	491.0	NA	NA	NA

Percentile	ELP On Track Growth		
	Elem	Middle	High
15th percentile	48.2%	11.5%	12.5%
50th percentile	61.9%	23.4%	23.4%
85th percentile	75.8%	36.0%	37.5%

Indicator	Total Possible Points	Elementary/Middle		High/District
		Elementary	Middle	
Achievement	24 points (8 per subject for all students, 4 per subject by disaggregated group, no Science data for 2022)	40%	30%	
Growth	28 total points (8 per subject for all students, 4 per subject by disaggregated group, 2 for ELP growth, 2 for ELP On Track Growth)	60%	40%	
Postsecondary Readiness	52 total points (16 for graduation, 4 for matriculation, 16 for dropout, 8 per CO SAT subject)	not applicable		30%

Cut-Points for Each Performance Indicator		
Achievement; Growth; Postsecondary Readiness	Cut-Point: The district or school earned...of the points eligible.	
	• at or above 87.5%	Exceeds
	• at or above 62.5% but below 87.5%	Meets
	• at or above 37.5% but below 62.5%	Approaching
	• below 37.5%	Does Not Meet

Total Framework Points	District	School	Accreditation Category/Plan Type
	74.0%	not applicable	Accredited w/Distinction (District only)
	56.0%	53.0%	Accredited (District) or Performance Plan (School)
	44.0%	42.0%	Accredited w/Improvement Plan (District) or Improvement Plan (School)
	34.0%	34.0%	Accredited w/Priority Improvement Plan (District) or Priority Improvement (School)
	25.0%	25.0%	Accredited w/Turnaround Plan(District) or Turnaround Plan (School)

* School data used as baseline: 2016 for CMAS & CoAlt ELA & Math (g3-8). 2019 for CO PSAT & CoAlt EBRW/ELA & Math (g9-10). 2022 for ELP On Track to Proficiency Growth as planned prior to the COVID-19 pandemic.

** 2019 school data used as baseline for CO SAT & CoAlt EBRW/ELA & Math (g11).

After a two-year pause in developing performance frameworks, the state is transitioning back to calculating and publishing performance frameworks for all schools and districts following the passage of Senate Bill 22-137. The 2022 Transitional Frameworks can provide schools and districts, and the communities they serve, important information regarding the progress of students toward meeting the state academic standards. During this transition process, it is worth noting conditions that are unique to this year's framework calculations and may impact interpretation of results.

COVID-19 Consideration: Students across Colorado have had to adapt to a variety of learning models since spring 2020, including in-person, remote and hybrid instruction. Due to reduced in-person instructional time, some districts may have had to adjust the content covered for students during these years. The impact of these learning disruptions was uneven within and across Colorado districts and schools.

Participation Rates: Participation in the state assessments varied significantly across schools, grade levels, and student groups in both 2021 and 2022. These participation rates inform the degree to which results are representative of the student population. Users are encouraged to review the achievement and growth participation rates overall and for each student group included on the Transitional Frameworks when considering the results.

Growth Data: Because growth calculations use two years of assessment data (2021 and 2022), elementary and middle schools have less available data than usual. This is due to the 2021 CMAS/CoAlt assessments only being required in alternating grade levels – English language arts was required in grades 3, 5 and 7; and math was required in grades 4, 6 and 8. Growth calculations continue to be weighed the most. The department's analysis found no substantial difference in overall plan type assignments despite some of the gaps in data. PSAT/SAT and WIDA ACCESS were administered in all relevant grades in 2021, so growth calculations remain consistent with previous frameworks. A growth participation rate has been added to the 2022 Transitional Frameworks to provide more context on the percentage of students included in the calculation.

1-Year Frameworks: Because of the two-year framework pause, including the suspension of state assessments in 2020, there are not enough data to reasonably generate three-year frameworks. Schools and districts that do not have enough reportable data to calculate a one-year framework will receive a rating of "Insufficient State Data."

Performance Watch: One of the provisions of the 2022 Transitional Accountability legislation is a pause on automatically advancing years on or off the accountability clock (i.e., Priority Improvement, Turnaround, On Watch). Districts may submit a request to reconsider to exit the accountability clock or move to On Watch if the district or school earned an Improvement or Performance plan type in 2022 and meets other requirements adopted by the Colorado State Board of Education.

Plan Type
AEC: Insufficient State Data
0/0
 Points Earned

Indicator Rating Totals

Indicator	% of Points Earned	Pts Earned/ Eligible	Rating
Academic Achievement	-	0.00/0.00	-
Academic Growth	-	0.00/0.00	-
Student Engagement	-	0.00/0.00	-
Postsecondary & Workforce Readiness	50.00%	15.00/30.00	Approaching

Performance

Improvement

Priority Imp

Turnaround

Some schools have specialized missions and are designated as Alternative Education Campuses (AECs). These schools serve a student population where either: (1) all students have severe limitations that preclude appropriate administration of state assessments, (2) all students attend on a part-time basis and come from other public schools where the part-time students are counted in the enrollment of the other public school, or (3) more than 90% of the students have either an Individual Education Program and/or meet the definition of a high-risk student, as defined by in the Educational Accountability Act of 2009.

This AEC SPF is composed of required state measures but may also include additional optional measures. The optional measures are submitted by the local district and approved by CDE for inclusion in the AEC framework. Results for these optional measures are provided by the district aggregated at the school level. Districts are encouraged to report three years of data when available.

Measures for the Academic Achievement and Academic Growth indicators have been weighted by N size. For measures in these indicators, points eligible are assigned according to the number of students who participated in each measure. Measures where a greater number of students participated are worth comparatively more weight. The individual weight of each measure in these indicators is derived from: the total points eligible in the indicator (PE), the total number of students represented across all measures in the indicator (Total N), and the total number of students represented in the measure in question (Measure N):

$$\text{Measure Points Eligible} = (\text{Measure N} / \text{Total N}) \times \text{PE}$$

Measures for the Postsecondary Readiness and Student Engagement indicators are not weighted by N size. These measures are apportioned equal weight within the indicator. Please note that due to rounding policies points eligible at the measure level may not sum exactly to the total points eligible displayed at the indicator and overall levels.

The plan type presented above is based on the percent of points earned of the total points eligible on the framework:

AEC Performance:
60.0% - 100.0%

AEC Improvement:
47.0% - 59.99%

AEC Priority Improvement:
33.0% - 46.99%

AEC Turnaround:
0.0% - 32.99%

Insufficient Data:
No reportable data.

Performance Indicator Ratings Cut-Points

Academic Achievement; Academic Growth;	at or above 87.5%	Exceeds
Student Engagement;	at or above 62.5% - below 87.5%	Meets
Postsecondary & Workforce Readiness	at or above 37.5% - below 62.5%	Approaching
	below 37.5%	Does Not Meet

(*) Not Applicable; (-) No Reportable Data

(^) For 2022, schools retain their performance watch status from 2019.

1700: Cloud City High School | 1510: Lake County R-1

All Grade Levels: EMH

ACADEMIC ACHIEVEMENT RESULTS

Required/ Optional	Measure	Subject	Count	Participation Rate	Result	Pts Earned/ Eligible	% of Points Earned	Rating
Required State Measures	Colorado PSAT	Evidence Based Reading & Writing	n < 16		-	0.00/0.00	-	-
		Math	n < 16		-	0.00/0.00	-	-
TOTAL	Total	Total				0.00/0.00	-	-

ACADEMIC ACHIEVEMENT MEASURES AND METRICS

Colorado PSAT Mean Score on the PSAT

ACADEMIC ACHIEVEMENT ESTABLISHED NORMS AND CUT-POINTS

Measure	Description	Value	Points Earned	Rating
CO PSAT - Evidence Based Reading & Writing	<40th percentile of AECs	120.0	0.25	Does Not Meet
	<60th percentile & >=40th percentile of AECs	379.8	0.50	Approaching
	<90th percentile & >=60th percentile of AECs	395.3	0.75	Meets
	>=90th percentile of AECs	426.8	1.00	Exceeds
CO PSAT - Math	<40th percentile of AECs	120.0	0.25	Does Not Meet
	<60th percentile & >=40th percentile of AECs	371.7	0.50	Approaching
	<90th percentile & >=60th percentile of AECs	380.7	0.75	Meets
	>=90th percentile of AECs	401.2	1.00	Exceeds

CMAS includes 3rd to 8th grade results for years 2017 to 2019. CO PSAT includes 9th grade results for 2018 and 2019 and 10th grade results for years 2017 to 2019.

(*) Not Applicable; (-) No Reportable Data

1700: Cloud City High School | 1510: Lake County R-1

All Grade Levels: EMH

ACADEMIC GROWTH RESULTS

Required/ Optional	Measure	Subject	Count	Result	Pts Earned/ Eligible	% of Points Earned	Rating
Required State Measures	State Calculated Growth	English Language Arts	n < 20	-	0.00/0.00	-	-
		Math	n < 20	-	0.00/0.00	-	-
TOTAL	Total	Total			0.00/0.00	-	-

ACADEMIC GROWTH MEASURES AND METRICS

State Calculated Growth Median Growth Percentile (MGP)

ACADEMIC GROWTH ESTABLISHED NORMS AND CUT-POINTS

Measure	Description	Value	Points Earned	Rating
State Calculated Growth	<35 MGP	0.0	0.25	Does Not Meet
	<50 & >=35 MGP	35.0	0.50	Approaching
	<65 & >=50 MGP	50.0	0.75	Meets
	>=65 MGP	65.0	1.00	Exceeds

State Calculated Growth may include SGP data from CMAS, PSAT, and/or SAT from grades 3 through 11 across the last three years.

(*) Not Applicable; (-) No Reportable Data

1700: Cloud City High School | 1510: Lake County R-1

All Grade Levels: EMH

STUDENT ENGAGEMENT RESULTS

Required/ Optional	Measure	Subject	Count	Result	Pts Earned/ Eligible	% of Points Earned	Rating
Required State Measures	Attendance	Attendance	*	-	0.00/0.00	-	-
	Truancy Rate	Truancy Rate	*	-	0.00/0.00	-	-
TOTAL	Total	Total	*		0.00/0.00	-	-

STUDENT ENGAGEMENT MEASURES AND METRICS

Attendance Average daily attendance rate of the school

Truancy Rate Truancy rate of the school

STUDENT ENGAGEMENT ESTABLISHED NORMS AND CUT-POINTS

Measure	Description	Value	Points Earned	Rating
Attendance	<40th percentile of AECs	0.0%	0.25	Does Not Meet
	<60th percentile & >=40th percentile of AECs	80.2%	0.50	Approaching
	<90th percentile & >=60th percentile of AECs	86.5%	0.75	Meets
	>=90th percentile of AECs	94.8%	1.00	Exceeds
Truancy Rate	<40th percentile of AECs	11.9%	0.25	Does Not Meet
	<60th percentile & >=40th percentile of AECs	7.8%	0.50	Approaching
	<90th percentile & >=60th percentile of AECs	0.0%	0.75	Meets
	>=90th percentile of AECs	0.0%	1.00	Exceeds

All calculations reported on this page are based on 3 years of aggregated data where available.

(*) Not Applicable; (-) No Reportable Data

1700: Cloud City High School | 1510: Lake County R-1

All Grade Levels: EMH

POSTSECONDARY & WORKFORCE READINESS RESULTS

Required/ Optional	Measure	Subject	Count	Participation Rate	Result	Pts Earned/ Eligible	% of Points Earned	Rating
Required State Measures	Colorado SAT	Evidence Based Reading & Writing	n < 16		-	0.00/0.00	-	-
		Math	n < 16		-	0.00/0.00	-	-
	Completion Rate	Completion Rate	n < 16		-	0.00/0.00	-	-
	Dropout Rate	Dropout Rate	41		14.6%	15.00/30.00	50.00%	Approaching
TOTAL	Total	Total				15.00/30.00	50.00%	Approaching

POSTSECONDARY & WORKFORCE READINESS MEASURES AND METRICS

Colorado SAT	Mean Score on the SAT
Completion Rate	"Best-of" the 4, 5, 6, or 7-year completion rate
Dropout Rate	Dropout rate of the school

POSTSECONDARY & WORKFORCE READINESS ESTABLISHED NORMS AND CUT-POINTS

Measure	Description	Value	Points Earned	Rating
Colorado SAT - EBRW^	<40th percentile of AECs	200.0	0.25	Does Not Meet
	<60th percentile & >=40th percentile of AECs	412.7	0.50	Approaching
	<90th percentile & >=60th percentile of AECs	424.4	0.75	Meets
	>=90th percentile of AECs	468.9	1.00	Exceeds
Colorado SAT - Math	<40th percentile of AECs	200.0	0.25	Does Not Meet
	<60th percentile & >=40th percentile of AECs	390.9	0.50	Approaching
	<90th percentile & >=60th percentile of AECs	398.6	0.75	Meets
	>=90th percentile of AECs	428.8	1.00	Exceeds
Completion Rate	<40th percentile of AECs	0.0%	0.25	Does Not Meet
	<60th percentile & >=40th percentile of AECs	40.0%	0.50	Approaching
	<90th percentile & >=60th percentile of AECs	49.5%	0.75	Meets
	>=90th percentile of AECs	69.4%	1.00	Exceeds
Dropout Rate	<40th percentile of AECs	18.2%	0.25	Does Not Meet
	<60th percentile & >=40th percentile of AECs	12.8%	0.50	Approaching
	<90th percentile & >=60th percentile of AECs	4.6%	0.75	Meets
	>=90th percentile of AECs	0.0%	1.00	Exceeds

CO SAT calculations include grade 11 results for years 2017 to 2019 where available.

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Lake County School District Strategic Plan GOALS FOR 2023

1. Ensuring all students stay on or above grade level each year and graduate prepared to successfully implement a plan for college or career

Every day, we are college and career-ready

LITERACY IMPROVEMENT (ACHIEVEMENT & GROWTH)	ACHIEVEMENT GAP CLOSING	MATH IMPROVEMENT (ACHIEVEMENT & GROWTH)
<p>GOAL: <i>BY SPRING OF 2023, 80% OF LCSD STUDENTS WILL MEET THEIR PROJECTED GROWTH GOALS FOR ENGLISH LANGUAGE ARTS AS MEASURED BY (NWEA, DIBELS, & TS GOLD)</i></p>	<p>GOAL: <i>BY SPRING OF 2023, 75% OF</i></p> <ul style="list-style-type: none"> ● SPECIAL EDUCATION ● ENGLISH LEARNER ● GIFTED ● MINORITY <p><i>LCSD STUDENTS WILL MEET THEIR PROJECTED GROWTH GOALS FOR ENGLISH LANGUAGE ACQUISITION, ENGLISH LANGUAGE ARTS AND MATH AS MEASURED BY (WIDA NWEA, DIBELS, ENGAGE NY ASSESSMENTS & TS GOLD);</i></p> <p>AND <i>BY SPRING OF 2023, 80% OF</i></p> <ul style="list-style-type: none"> ● SPECIAL EDUCATION ● ENGLISH LEARNER ● GIFTED ● STUDENT WITH SIGNIFICANT READING DEFICIENCY <p><i>LCSD STUDENTS WILL MEET THEIR INDIVIDUAL PLAN GOALS</i></p>	<p>GOAL: <i>BY SPRING OF 2023, 80% OF LCSD STUDENTS WILL MEET THEIR PROJECTED GROWTH GOALS FOR ENGLISH LANGUAGE ARTS AS MEASURED BY (NWEA, ENGAGE NY ASSESSMENTS & TS GOLD)</i></p>

LONG TERM GOAL: LCSD WILL BE ACCREDITED WITH DISTINCTION BY 2025 AS MEASURED BY THE STATE PERFORMANCE FRAMEWORK RELEASED IN AUGUST/SEPTEMBER OF 2026.

2. Providing all students with engaging learning opportunities

Rigor and engagement are everywhere

EXPEDITIONARY LEARNING FIELDWORK DEVELOPMENT	ENGAGING & MEANINGFUL INSTRUCTIONAL PRACTICES	STUDENT PORTFOLIO SHOWCASES RIGOR & ENGAGEMENT
<p>GOAL: EACH SCHOOL WILL DEVELOP A PLAN FOR REALWORLD CONNECTED FIELDWORK EXPERIENCES THAT ALIGN WITH STANDARDS AND CURRICULUM;</p> <p>AND 100% OF STUDENTS WILL ENGAGE IN A MEANINGFUL FIELDWORK EXPERIENCE THAT DEMONSTRATE STUDENT CONTENT KNOWLEDGE GROWTH AND EXPERTISE.</p>	<p>GOAL 100% OF TEACHERS AND INSTRUCTIONAL PARAPROFESSIONALS WILL DEMONSTRATE UNDERSTANDING OF THE GRADUAL RELEASE MODEL AND THE EXPECTATION TO APPLY THIS MODEL WITHIN TEACHING PRACTICES AS MEASURED BY A SELF ASSESSMENT, OBSERVATION DATA OF THE SUPERVISOR, OR COMPLETION OF PROFESSIONAL DEVELOPMENT.</p>	<p>GOAL THE DISTRICT WILL DEVELOP A PORTFOLIO SYSTEM THAT SHOWCASES STUDENT WORK AND LEARNING GROWTH AND ALLOWS FOR CROSS-BUILDING TRANSFER OF PORTFOLIO CONTENT.</p>
<p>LONG TERM GOAL: BY 2025, 100% OF STUDENTS WILL SHOWCASE INDIVIDUALIZED, ENGAGING AND RIGOROUS WORK AND ACADEMIC GROWTH ACROSS MULTIPLE SCHOOL YEARS THAT ALIGNS TO STUDENT PERSONAL GOALS AND (CAREER) INTERESTS AND DEMONSTRATE PROFICIENCY IN STATE STANDARDS AS SHOWCASED IN A STUDENT PORTFOLIO.</p>		

3. Creating a space that is safe, inclusive, and welcoming for all

Diversity and culture make us better

SCHOOLS OF CHOICE	BUILDING SAFETY STANDARDS	EQUITY ACTION PLAN
<p>GOAL: <i>BY SPRING OF 2023, LCSD WILL IDENTIFY AREAS FOR GROWTH TO ENSURE OUR SCHOOLS ARE THE SCHOOLS OF CHOICE FOR OUR PARENTS AND STUDENTS AS INFORMED FROM STAKEHOLDER INPUT THROUGH A CLIMATE SURVEY OF PARENTS AND STUDENTS AND REPRESENTED AS AN ACTION PLAN FOR IMPROVEMENT.</i></p>	<p>GOAL: <i>BY SPRING OF 2023, 100% OF BERT/DERT TEAMS WITH THE INVOLVEMENT OF THE COO AND LOCAL LAW ENFORCEMENT WILL COMPLETE THE ACEF VULNERABILITY ASSESSMENT ON THEIR BUILDING AND WILL CREATE AN ACTION PLAN AND TIMELINE FOR ADDRESSING ANY CRITICAL NEED AREAS IDENTIFIED TO IMPROVE PARENT AND STUDENT FEELING OF SAFETY REPORTED WITHIN THE CLIMATE SURVEY QUESTIONS.</i></p>	<p>GOAL: <i>BY SPRING OF 2023, LCSD WILL COMPLETE AN EQUITY AUDIT AND DEVELOP AN ACTION PLAN.</i></p>

LONG TERM GOAL: By 2025, 85% of parents with children attending LCSD or eligible to attend LCSD who completed the school climate survey will express satisfaction with their child(ren)'s enrolled or eligible to enroll school in response to the following question: Is your child's current school your first choice for your child?

By 2025, 95% of students in grades 5-12 attending LCSD who completed the school climate survey will express satisfaction with their school in response to the following question: Is your current school the best school for you?

4. Planning and executing the capital and human capital investments that will make our district better

We plan for the future

STAFF RETENTION & RECRUITMENT

FACILITIES MASTER PLAN DUST OFF

GOAL:
BY SPRING OF 2023, LCSD WILL DEVELOP AN ACTION PLAN TO ENSURE WE HAVE THE HUMAN CAPITAL TO FULFILL OUR STRATEGIC PLAN AS INFORMED FROM STAKEHOLDER INPUT

GOAL: *BY SPRING OF 2023, THE DISTRICT WILL PUBLISH AN UPDATED FACILITIES MASTER PLAN AS AN ADDENDUM TO THE 2019 MASTER PLAN.*

LONG TERM GOAL: By 2025, LCSD will have met the facility related goals as defined within the “2023 Master Plan Dustoff” for the corresponding year.

By 2025, 95% of staff employed with LCSD who completed the culture and climate survey will express satisfaction with LCSD as an employer in response to the following question: Is LCSD your first choice for employment?

By 2025, 100% of supervisors within LCSD will express satisfaction with LCSD employees in response to the following question: Are the employees of LCSD meeting the needs of the organization to fulfill our strategic plan/goals?

Lake County School District
328 West 5th Street
Leadville, Colorado 80461
www.lakecountyschools.net

AGENDA COVER MEMO

TO: Board of Education
PRESENTER(S): Bethany Massey
MEMO PREPARED BY: Bunny
INVITED GUESTS: NA
TIME ALLOTTED ON AGENDA: 20 minutes
ATTACHMENTS: 3

RE: *BIE/BID Board Compensation*, Discussion Item

TOPIC SUMMARY

Background: In 2021 the Colorado Legislature passed HB21-1055, now codified at C.R.S. 22-32-104, which allows for the members of a board of education to be compensated for their services in an amount determined by written resolution adopted by a majority vote of the board.

Topic for Presentation: There are a few school districts who have looked to adopt this policy and the board spoke briefly at the Aug. 8th meeting and wanted to bring this conversation back as a discussion item.

Chalkbeat Articles

Colorado school board members could get paid under bill heading to the governor

By [Erica Meltzer](#)

Apr 29, 2021, 6:39pm MDT

A bill that would allow Colorado school board members to get paid is headed to the governor's desk after lawmakers agreed to amendments that would limit board member compensation and require a public meeting before board members decide on compensation.

School board members in Colorado currently cannot receive any compensation. Proponents of the measure said that paying school board members would make service more feasible for working-class community members who might not be able to afford a babysitter or to miss a few hours of work to attend meetings.

"There are significant barriers to serving," said co-sponsor state Sen. Brittany Pettersen, a Lakewood Democrat, in a committee hearing last week. "There are systemic issues, and this is just a little step forward to make sure public service is accessible to those who cannot afford that financial hit."

The bill does not require school districts to pay board members. Instead it allows school board members to vote on a compensation proposal that would go into effect after the next election. That decision would have to be made in a public meeting.

The bill originally did not put any cap on compensation. Now school board members would be limited to \$150 a day for official business, up to five days a week.

The measure was backed by the Colorado Education Association, the state teachers union. The Colorado Association of School Boards didn't take a position.

The bill passed both chambers with Democrats in support and Republicans in opposition. On Thursday, the House agreed to adopt the amendments previously approved by the Senate.

Aurora will pay school board members

By [Yesenia Robles](#) Aug 16, 2022, 7:32pm MDT

The Aurora school district will pay future board members a stipend of up to \$450 a month, the board decided on Tuesday.

Serving on a school board to help guide a district in creating policy, setting goals, and hiring superintendents has traditionally been a volunteer position in Colorado. Board members say that it requires a lot of time, and that the uncompensated commitment deters parents, especially those from lower income families, from serving on the board.

Aurora school board member Michael Carter, who drafted the new policy, said earlier this month that he hopes the new policy will promote greater diversity and participation on the school board.

“The majority of our students’ parents work,” Carter said. “For them to participate in this board is going to be hard. I never want a financial restriction to be a reason why an individual is not on this board.”

The Aurora district is one of the most diverse in the state with students of color representing 86% of all students, and 71% qualifying for free or reduced price lunches, a measure of poverty. Racially, the school board is diverse, but historically, members have come from select affluent neighborhoods of the district.

Current policy in Aurora allows reimbursement for “necessary expenses incurred in carrying out specific services previously authorized by the board.” Last month that included meals and Uber rides for three members who attended a school board training conference at Harvard University.

When it takes effect after the next election cycle, board members would be able to request \$150 per day of board work for up to three days per month, or a maximum of \$450 per month. State law allows board members to be paid up to five days a week, far more than Aurora’s limit.

Last year, Aurora had been one of the first school boards to discuss offering pay, soon after [Colorado passed a law to allow it](#). Some board members wanted to pass the policy before November’s election so that new board members would qualify. The law states that the board members who vote to approve pay can’t reap the benefits during the same term.

Board President Kayla Armstrong-Romero at the time [delayed the vote](#) because the board had sought public feedback and received none.

This time, there again was no public comment about the board’s proposal, and the vote was unanimous. At a previous meeting, only one member had raised questions about the proposal. Anne Keke, who said she wasn’t necessarily opposed to board pay, asked how the policy related to improving student outcomes.

Other board members responded that they hoped that getting more parents to participate would help students, and that representation of the community’s diversity would also be a good thing.

The [school boards for Sheridan](#) and [Denver have already passed](#) policies to allow board pay following the next election.

Yesenia Robles is a reporter for Chalkbeat Colorado covering K-12 school districts and multilingual education. Contact Yesenia at yrobles@chalkbeat.org.

The Sheridan district will pay its school board members

By [Yesenia Robles](#)

Nov 1, 2021, 4:44pm MDT

The school board in Sheridan, just south of Denver, voted Monday to allow compensation for board members, becoming one of the first in Colorado to do so.

The five-member Sheridan board voted unanimously to allow its members to get paid \$150 for a full day of board work — such as attending board conferences or retreats — or \$75 for a half day of work for other board assignments. No public members showed up to comment.

“It’s to give people an incentive to run for the board,” said Sally Daigle, Sheridan board president, or to offer an incentive to attend board member training outside the district. “I learn so much. There are people out there that wouldn’t have the option to take the time off or have a whole lot of time off built up.”

Board member Maria Delgado, who is a full-time college student working part time, said she would benefit from compensation for days she skipped her job for board duties.

“I didn’t realize how much work goes into it, it’s a lot to take on,” Delgado said of becoming a school board member. “It’s hard sometimes to make the time.”

Board members said they did not intend for members to be paid for regular board meetings, and were more concerned about board work that interfered with their paying jobs.

Board members will have the option to not get paid for their work.

Colorado this year enabled districts to pay school board members if a board majority approved a resolution allowing it. Several school boards have discussed the issue, but have not yet approved a proposal.

In Aurora, school board members were interested in allowing board pay to encourage more diverse candidates to join the board. But after setting a special meeting and not receiving any public feedback in favor or against, the board decided to postpone any vote on a proposal. Denver’s school board has also discussed the idea, but has not scheduled a vote.

The Adams 14 school board discussed the idea last week, but board members didn't agree on the pay issue. Some expressed interest in more creative structures such as allowing reimbursement for board members who need child care to attend meetings. That issue has come up for previous board members.

The Sheridan district has notoriously struggled with finding candidates for its school board. The district has done away with term limits. Despite that, one seat remained open for years. The district canceled this year's election because the three board members whose seats are up for grabs had no opponents.

The district serves about 1,200 students, of which more than 80% qualify for subsidized lunch, a measure of poverty. The district has also had one of the highest percentages of students lacking permanent housing.

The Colorado law allowing board pay prohibits board members who vote to approve a pay proposal to benefit from it during their current term. Three board members, Daniel Stange, Maria Delgado, and Sally Daigle, will be eligible to receive pay after Tuesday's election when their new terms begin. Board members Juanita Chacon and Karla Najera will be eligible to receive pay after the 2023 elections.

Denver board approves paying members up to \$750 per month

By [Melanie Asmar](#)

Nov 18, 2021, 8:00pm MDT

The Denver school board voted 5-2 Thursday to pay board members, as allowed under a new state law passed six months ago.

Denver Public Schools will pay board members up to \$150 per day for as many as five days per month — or \$750 per month each — for attending regular or special school board meetings, committee meetings, training sessions, and “other activities approved in the future.” Board members are currently volunteers. They will have to request the pay, and board members can choose to forgo it.

Denver's policy is less than state law allows. Board members can legally get paid \$150 per day up to five days per week, a total of about \$3,000 per month each. In a tweet, Denver board member Tay Anderson called Denver's proposal a compromise.

“We couldn't get folks to agree on a higher number or more than five days,” he wrote.

Board members Angela Cobián and Barbara O'Brien voted no. Both said that although the dollar amount is relatively small, they couldn't justify the expense given that the district has other pressing needs, including increasing support for student mental health.

"While passing this policy seems like it's a grain of sand in comparison to the billion-dollar budget we have, it is still the case that if you vote yes for this you are knowingly increasing the structural debt the district is taking on," said Cobián, the board's outgoing treasurer.

Jim Carpenter, the district's deputy superintendent of operations, said the proposal would cost about \$50,000 next year and up to \$90,000 in subsequent years. State law prohibits board members from voting to pay themselves during their current term, so only newly elected or re-elected members will be eligible when the policy takes effect in January.

Anderson was the most emphatically supportive. He said that for the first time in more than 160 years, since Denver Public Schools was founded, the board has the opportunity to acknowledge that people deserve to be paid for their labor. This policy will make it easier for board members to balance work, child care, and other responsibilities with attending several board meetings each month, he and others said.

"This is a tough job," said board member Scott Baldermann. "This is very time consuming. And we need to provide more opportunities for people to be on the school board."

Three new board members — Scott Esserman, Michelle Quattlebaum, and Xóchitl "Sochi" Gaytán — are set to be sworn in later this month. Sitting board President Carrie Olson will be sworn in for a second term. She previously said she would abstain from the vote on board member pay but ended up voting yes Thursday.

The school board in tiny Sheridan, just south of Denver, appears to have been the first in Colorado to vote to allow its members to get paid under the new law. In contrast to Denver's plan, Sheridan board members will not get paid for regular meetings but could get paid for attending a conference that requires them to be out of town and miss work.

Other school boards in Colorado, including in Aurora and Commerce City's Adams 14 district, have discussed paying board members but have not voted on proposals.

Note: HB21-1055 allows board members to “be compensated for their services in an amount determined by written resolution adopted by a majority vote of the board in a public meeting.” C.R.S. 22-32-104(5), (6). This sample resolution is optional; boards that do not wish to provide board member compensation are not required to do so. A board may pass a resolution to establish or adjust board compensation at any time, but any increases will apply only to board members beginning new terms or for those appointed to a vacancy after the increase is approved (“no officer or member of the board may have his or her compensation increased during the term in office to which he or she has been elected or appointed.”)

Resolution Establishing Board Member Compensation

WHEREAS, in 2021 the Colorado Legislature passed HB21-1055, now codified at C.R.S. 22-32-104, which allows for the members of a board of education to be compensated for their services in an amount determined by written resolution adopted by a majority vote of the board; and

WHEREAS, part of the legislative intent of HB21-1055 was to promote access for members of the community to serve on a board of education and to improve a board’s representation; and

WHEREAS, the Board of Education appreciates the service provided by members of the Board and wishes to establish an amount that members of the Board may be compensated.

NOW THEREFORE, BE IT RESOLVED, that the _____ Board of Education establishes the compensation for members of the Board as follows:

1. The members of the Board will be compensated at a rate of \$[amount less than or equal to \$150] per day, for not more than five days of service per week, excluding federal and state holidays [*optional to list federal and state holidays*].
2. Board members may only receive compensation for days when official board duties are performed. “Official board duties” means:
 - a. Attending regular or special meetings of the board, including work sessions;

[The following are optional suggestions for the types of “official board duties” that may be compensated:

- b. Serving as a designated representative of the Board, including, but not limited to such activities as school committees, community development and district committees, serving on a BOCES board, collective bargaining, etc.;*

- c. *Attending board-approved training or development activities, including, but not limited to regional, state, or national school board association conferences, board in-service meetings, etc.*
 - d. *Attending special board-related activities when approved by the board in advance, including, but not limited to building dedications, commencement activities, staff retirements, and other such ceremonies.*
 - e. *[Specify any other official activities and duties, including those that are conducted with a majority of the board present.]*
3. *[Provision allowing any board member to waive all or any portion of their compensation any month or months during their term of office, by a written waiver filed with the district. The Board should determine whether the waiver may be filed at any time or if such waiver must be filed by a certain date. The waiver should specify the month or period of months for which it is made.]*
 4. *[Provision outline the process by which a board member must submit a claim; for example: A board member must submit a monthly claim which verifies the nature and amount of approved activities for which compensation is claimed during the month. A board member is only eligible to make one compensation claim for a given day.]*
 5. Board members must participate in the Colorado Public Employees' Retirement Association (PERA) in accordance with PERA rules.
 6. This compensation rate is effective _____.

Adopted and approved this ____ day of _____, _____.

 President, on behalf of

 Date

the _____ Board of Education

NOTE: While Colorado school districts are not required by law to adopt a policy on this subject, CASB believes this sample policy contains the content/language that reflects "best practices." However, the district should consult with its own legal counsel to determine appropriate language that meets local circumstances and needs. If the Board elects to allow for the compensation of board members, it must establish an amount determined by written resolution adopted by a majority vote of the board in a public meeting. Any increase in the amount of compensation will apply only to board members beginning new terms or for those appointed to a vacancy after the increase is approved.

School Board Member Compensation/Expenses/Insurance/Liability

The taxability and tax status of all compensation, expense reimbursement, and other payments that the district makes to, or on behalf of, the members of the Board of Education is determined by applicable state and federal law. Board members must follow the Board's policy or administratively established procedures for claiming and substantiating all amounts for which payment or reimbursement is requested.

Compensation

Board members will serve without~~shall receive no~~ compensation for their services, unless compensation has been authorized by a written resolution adopted by a majority vote of the Board in a public meeting; except that no Board member may have their compensation increased during the term in office to which they have been elected or appointed.

Any compensation provided to Board members must not exceed \$150 per day for not more than 5 days of service per week, excluding federal and state holidays. Board members may only receive compensation for days when official Board duties—meaning Board meetings and other official activities and duties, including those that are conducted with a majority of the Board present—are performed.

Reimbursement

~~U~~However, upon submitting vouchers and supporting bills for expenses incurred in carrying out specific services previously authorized by the Board, Board members may be reimbursed from district funds in accordance with the Board's policy on expense authorization and reimbursement: and in amounts approved by a majority vote of the Board in a public meeting.

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Insurance and liability

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The Board will purchase liability insurance and errors-and-omissions insurance to protect its members individually and collectively for claims made against them as a result of their membership on the Board.

The Board will rely on the Colorado Governmental Immunity Act, C.R.S. 24-10-101 *et seq.* (the Act) as the statement of its obligation to defend and indemnify Board members. If the Board elects to provide for the defense of a Board member in a claim which alleges willful and wanton conduct by the Board member, the Board may require the Board member to post a reasonable bond to ensure reimbursement of any amounts advanced, in accordance with the Act.

(Adoption date)

LEGAL REFS.: 20 U.S.C. 7941 through 7948 (*Coverdell Teacher Protection Act limits the liability of school board members*)
C.R.S. 22-12-101 *et seq.* (*Teacher and School Administrator Protection Act also limits liability of school board members*)
C.R.S. 22-32-104 (5) (*board member compensation*)
C.R.S. 22-32-109.1 (9) (*immunity provisions in safe schools law also apply to school board members*)
C.R.S. 22-32-110 (1)(n), (u) (*power to provide necessary expenses*)
C.R.S. 24-10-101 *et seq.* (*Colorado Governmental Immunity Act*)
C.R.S. 24-18-104 (3)(d), (e) (*reimbursements are not considered gifts*)

CROSS REFS.: DKC, Expense Authorization/Reimbursement (Mileage and Travel)
EI, Insurance Program/Risk Management

NOTE: Based on the language in the Colorado Constitution, a complaint against school board members that were dismissed by the state's Independent Ethics Committee (IEC), and legislative discussions and intent behind HB21-1055, CASB does not believe that a board member who elects to receive per diem compensation in accordance with this policy and board resolution is subject to the constitutional gift ban (Colo. Const. Art. XXIX, Sect. 3) or the jurisdiction of the IEC.

The Colorado Constitution defines a "local government" as a "county or municipality," and explicitly states that, for purposes of ..., a "[p]ublic officer does not include ... any local government official, or any member of a board,

commission, council or committee who receives no compensation other than a per diem allowance or necessary and reasonable expenses." Colo. Const. Art. XXIX, Sect. 2.

Additionally, the IEC dismissed a 2009 ethics complaint lodged against school board members, stating that, "[m]embers of boards who receive no compensation other than a per diem allowance or necessary or reasonable expenses are expressly excluded from the definition of "public officer" set forth in Article XXIX Sec. 2(6). The IEC therefore has no jurisdiction to hear complaints against unpaid school board members," and "[a] school district is not a "county or municipality" and therefore is not a "local government" under Sec. 2(2)." [IEC Complaint 09-03 \(04/06/09\)](#).

Finally, the legislature considered and rejected two amendments to HB21-1055 which would have clarified that provisions of Article XXIX of the state constitution apply to board members. [HB21-1055 L.001](#) and [HB21-1055 L.005](#).

NOTE: According to PERA, school board members who are compensated are considered as employees of a school district in accordance with the Internal Revenue Code requirements and, as such, are required to participate in PERA as there are no membership participation exemptions for school board members. C.R.S. 24-51-301–321. Questions about PERA membership should be directed to the district's PERA representative.

NOTE: School board member compensation may be subject to federal and state tax requirements, and school board members who wish to waive or decline compensation may also be subject to taxation under the doctrine of "constructive receipt," i.e., where the IRS determines that an individual has income for tax purposes when they are authorized to receive the payment, regardless of whether they choose to accept the payment. 26 CFR 1-451-2. Some state legislatures in other states where board members are compensated have passed statutes explicitly allowing board members to waive compensation, and Wisconsin enacted legislation addressing the "constructive receipt" issue. [Wis. Stat. 120.07](#) and [120.45](#) (allowing a board member to decline their payment before it is "earned").

Districts will need to consult with their local counsel and payroll administrators regarding the applicability of federal and state taxes on board member compensation, as well as any tax implications associated with declining compensation.

NOTE: After January 1, 2022, any compensation provided to board members may be adjusted by the board in accordance with changes in the U.S. Department of Labor's Bureau of Labor Statistics Consumer Price Index for Denver-Aurora-Lakewood for all items and all urban consumers, or its successor index. C.R.S. 22-32-104(6)(b).

| **[Revised ~~September 2021~~ January 2018]**
COLORADO SAMPLE POLICY 1988©

ACCOUNT REFERENCE SHEET BY OBJECT

01's	All salaries
02's	Health, dental, life, vision insurances, PERA and Medicare benefits
03's	Legal, audit and consulting services
04's	Disposal, snow removal and repairs and maintenance services
05's	Student transportation, all insurances, telephone, postage, advertising, printing and binding, tuition, and travel and registration
06's	General supplies, natural gas and heating expenses, fuel, food, books and periodicals
07's	Equipment
08's	Dues and fees, interest and indirect costs, reserves
52-58	Transfers, allocations and leases

For 08/01/22 - 08/31/22

Expenditure Summary Report

FJEXS01A

Periods 02 - 02

MONTHLY BUDGET STATUS REPORT

BUDGET STATUS(Copy)

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
10 GENERAL FUND						
01 SALARIES	7,236,872.00	.00	515,134.43	985,598.29	6,251,273.71	13.62
02 BENEFITS	2,883,161.00	.00	195,295.73	379,468.23	2,503,692.77	13.16
03 PROF/TECH SERVICES	600,231.00	38,980.70	54,185.89	101,970.93	459,279.37	23.48
04 PURCHASED SERVICES	153,073.00	16,286.12	24,535.20	29,734.51	107,052.37	30.06
05 OTHER SERVICES	916,124.00	1,104.05	30,089.25	238,330.91	676,689.04	26.14
06 SUPPLIES	881,731.00	45,373.47	116,443.60	214,346.57	622,010.96	29.46
07 EQUIPMENT	25,600.00	1,241.96	2,631.10	2,631.10	21,726.94	15.13
08 OTHER OBJECTS	1,912,359.00	.00	3,142.37	14,688.68	1,897,670.32	.77
10 GENERAL FUND	14,609,151.00	102,986.30	941,457.57	1,966,769.22	12,539,395.48	14.17
19 COLO. PRESCHOOL PROGRAM						
01 SALARIES	184,225.00	.00	10,801.58	19,857.84	164,367.16	10.78
02 BENEFITS	68,440.00	.00	4,094.08	8,031.51	60,408.49	11.74
04 PURCHASED SERVICES	19,000.00	.00	863.47	1,243.01	17,756.99	6.54
05 OTHER SERVICES	1,000.00	.00	-14.88	-14.88	1,014.88	-1.49
06 SUPPLIES	14,000.00	78.75	921.43	2,087.84	11,833.41	15.48
08 OTHER OBJECTS	27,649.00	.00	.00	.00	27,649.00	.00
19 COLO. PRESCHOOL PROGRAM	314,314.00	78.75	16,665.68	31,205.32	283,029.93	9.95
21 FOOD SERVICE FUND						
01 SALARIES	411,024.00	.00	19,983.87	49,292.91	361,731.09	11.99
02 BENEFITS	169,795.00	.00	7,721.66	18,367.33	151,427.67	10.82
05 OTHER SERVICES	2,500.00	.00	247.10	406.10	2,093.90	16.24
06 SUPPLIES	433,881.00	.00	8,445.98	22,533.57	411,347.43	5.19
07 EQUIPMENT	500.00	.00	.00	.00	500.00	.00
21 FOOD SERVICE FUND	1,017,700.00	.00	36,398.61	90,599.91	927,100.09	8.90
22 DESIGNATED PURPOSE GRANTS						
01 SALARIES	2,384,520.00	.00	109,647.36	216,581.54	2,167,938.46	9.08
02 BENEFITS	855,093.00	.00	40,914.35	81,867.26	773,225.74	9.57
03 PROF/TECH SERVICES	937,378.00	136,553.89	11,452.00	33,414.17	767,409.94	18.13
04 PURCHASED SERVICES	5,000.00	.00	.00	.00	5,000.00	.00
05 OTHER SERVICES	153,314.00	.00	666.92	1,020.56	152,293.44	.67
06 SUPPLIES	634,307.00	31,360.28	1,552.50	11,797.80	591,148.92	6.80
07 EQUIPMENT	231,628.00	.00	5,028.98	5,028.98	226,599.02	2.17
08 OTHER OBJECTS	58,505.00	.00	.00	.00	58,505.00	.00
22 DESIGNATED PURPOSE GRANTS	5,259,745.00	167,914.17	169,262.11	349,710.31	4,742,120.52	9.84
23 ATHLETIC/ACTIVITY FUND						
08 OTHER OBJECTS	294,208.00	.00	.00	.00	294,208.00	.00
23 ATHLETIC/ACTIVITY FUND	294,208.00	.00	.00	.00	294,208.00	.00
26 THE CENTER - CHILD CARE						
01 SALARIES	312,116.00	.00	18,822.23	27,407.17	284,708.83	8.78
02 BENEFITS	141,995.00	.00	6,467.52	10,233.87	131,761.13	7.21
03 PROF/TECH SERVICES	8,900.00	.00	270.88	541.76	8,358.24	6.09

For 08/01/22 - 08/31/22

Expenditure Summary Report

FJEXS01A

Periods 02 - 02

MONTHLY BUDGET STATUS REPORT

BUDGET STATUS(Copy)

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
26 THE CENTER - CHILD CARE						
05 OTHER SERVICES	40,400.00	.00	.00	.00	40,400.00	.00
06 SUPPLIES	22,505.00	52.49	1,186.01	1,669.19	20,783.32	7.65
08 OTHER OBJECTS	7,000.00	.00	890.32	672.50	6,327.50	9.61
26 THE CENTER - CHILD CARE	532,916.00	52.49	27,636.96	40,524.49	492,339.02	7.61
27 HEAD START PROGRAM						
01 SALARIES	465,315.00	.00	31,755.89	64,721.45	400,593.55	13.91
02 BENEFITS	176,714.00	.00	11,884.66	25,633.21	151,080.79	14.51
03 PROF/TECH SERVICES	16,777.00	.00	255.41	510.82	16,266.18	3.04
05 OTHER SERVICES	6,700.00	.00	118.82	281.54	6,418.46	4.20
06 SUPPLIES	43,169.00	979.31	2,367.23	4,247.58	37,942.11	12.11
08 OTHER OBJECTS	173,796.00	.00	.00	267.25	173,528.75	.15
27 HEAD START PROGRAM	882,471.00	979.31	46,382.01	95,661.85	785,829.84	10.95
31 BOND REDEMPTION FUND						
08 OTHER OBJECTS	3,284,092.00	.00	.00	.00	3,284,092.00	.00
09 OTHER USES OF FUNDS	1,102,770.00	.00	.00	.00	1,102,770.00	.00
31 BOND REDEMPTION FUND	4,386,862.00	.00	.00	.00	4,386,862.00	.00
41 CAPITAL PROJECT FUND						
07 EQUIPMENT	1,972,132.00	.00	.00	.00	1,972,132.00	.00
41 CAPITAL PROJECT FUND	1,972,132.00	.00	.00	.00	1,972,132.00	.00
43 CAPITAL PROJECTS FUND						
07 EQUIPMENT	243,540.00	91,439.51	10,021.82	10,021.82	142,078.67	41.66
08 OTHER OBJECTS	463,640.00	.00	.00	.00	463,640.00	.00
09 OTHER USES OF FUNDS	19,126.00	.00	.00	.00	19,126.00	.00
43 CAPITAL PROJECTS FUND	726,306.00	91,439.51	10,021.82	10,021.82	624,844.67	13.97
64 HEALTH INSURANCE RESERVE						
05 OTHER SERVICES	2,119,200.00	.00	208,247.64	386,177.07	1,733,022.93	18.22
08 OTHER OBJECTS	205,800.00	.00	.00	.00	205,800.00	.00
64 HEALTH INSURANCE RESERVE	2,325,000.00	.00	208,247.64	386,177.07	1,938,822.93	16.61

FINANCIAL REPORT AS OF 08/31/22

GENERAL FUND

EXPENDITURES

REVENUE

	BUDGET AMOUNT	YTD ACTIVITY	BUDGET BALANCE	BUDGET %		BUDGET AMOUNT	YTD ACTIVITY	BUDGET BALANCE	BUDGET %
Jul-2022	\$ 14,609,151.00	\$ 1,172,282.03	\$ 13,436,868.97	8.02%	Jul-2022	\$ 14,609,151.00	\$ 383,632.90	\$ 14,225,518.10	2.63%
Aug-2022	\$ 14,609,151.00	\$ 2,069,755.52	\$ 12,539,395.48	14.17%	Aug-2022	\$ 14,609,151.00	\$ 1,120,839.54	\$ 13,488,311.46	7.67%
Sep-2022			\$ -	#DIV/0!	Sep-2022		\$ -	\$ -	#DIV/0!
Oct-2022			\$ -	#DIV/0!	Oct-2022		\$ -	\$ -	#DIV/0!
Nov-2022			\$ -	#DIV/0!	Nov-2022		\$ -	\$ -	#DIV/0!
Dec-2022			\$ -	#DIV/0!	Dec-2022		\$ -	\$ -	#DIV/0!
Jan-2023			\$ -	#DIV/0!	Jan-2023		\$ -	\$ -	#DIV/0!
Feb-2023			\$ -	#DIV/0!	Feb-2023		\$ -	\$ -	#DIV/0!
Mar-2023			\$ -	#DIV/0!	Mar-2023		\$ -	\$ -	#DIV/0!
Apr-2023			\$ -	#DIV/0!	Apr-2023		\$ -	\$ -	#DIV/0!
May-2023			\$ -	#DIV/0!	May-2023		\$ -	\$ -	#DIV/0!
Jun-2023			\$ -	#DIV/0!	Jun-2023		\$ -	\$ -	#DIV/0!

CPP FUND

EXPENDITURES

REVENUE

	BUDGET AMOUNT	YTD ACTIVITY	BUDGET BALANCE	BUDGET %		BUDGET AMOUNT	YTD ACTIVITY	BUDGET BALANCE	BUDGET %
Jul-2022	\$ 314,314.00	\$ 14,807.54	\$ 299,506.46	4.71%	Jul-2022	\$ 314,314.00	\$ 23,692.83	\$ 290,621.17	7.54%
Aug-2022	\$ 314,314.00	\$ 31,284.07	\$ 283,029.93	9.95%	Aug-2022	\$ 314,314.00	\$ 47,385.66	\$ 266,928.34	15.08%
Sep-2022			\$ -	#DIV/0!	Sep-2022		\$ -	\$ -	#DIV/0!
Oct-2022			\$ -	#DIV/0!	Oct-2022		\$ -	\$ -	#DIV/0!
Nov-2022			\$ -	#DIV/0!	Nov-2022		\$ -	\$ -	#DIV/0!
Dec-2022			\$ -	#DIV/0!	Dec-2022		\$ -	\$ -	#DIV/0!
Jan-2023			\$ -	#DIV/0!	Jan-2023		\$ -	\$ -	#DIV/0!
Feb-2023			\$ -	#DIV/0!	Feb-2023		\$ -	\$ -	#DIV/0!
Mar-2023			\$ -	#DIV/0!	Mar-2023		\$ -	\$ -	#DIV/0!
Apr-2023			\$ -	#DIV/0!	Apr-2023		\$ -	\$ -	#DIV/0!
May-2023			\$ -	#DIV/0!	May-2023		\$ -	\$ -	#DIV/0!
Jun-2023			\$ -	#DIV/0!	Jun-2023		\$ -	\$ -	#DIV/0!

FOOD SERVICE FUND

EXPENDITURES

REVENUE

	BUDGET AMOUNT	YTD ACTIVITY	BUDGET BALANCE	BUDGET %		BUDGET AMOUNT	YTD ACTIVITY	BUDGET BALANCE	BUDGET %
Jul-2022	\$ 1,017,700.00	\$ 54,201.30	\$ 963,498.70	5.33%	Jul-2022	\$ 1,017,700.00	\$ 85,009.95	\$ 932,690.05	8.35%
Aug-2022	\$ 1,017,700.00	\$ 90,599.91	\$ 927,100.09	8.90%	Aug-2022	\$ 1,017,700.00	\$ 199,513.35	\$ 818,186.65	19.60%
Sep-2022			\$ -	#DIV/0!	Sep-2022		\$ -	\$ -	#DIV/0!
Oct-2022			\$ -	#DIV/0!	Oct-2022		\$ -	\$ -	#DIV/0!
Nov-2022			\$ -	#DIV/0!	Nov-2022		\$ -	\$ -	#DIV/0!
Dec-2022			\$ -	#DIV/0!	Dec-2022		\$ -	\$ -	#DIV/0!
Jan-2023			\$ -	#DIV/0!	Jan-2023		\$ -	\$ -	#DIV/0!
Feb-2023			\$ -	#DIV/0!	Feb-2023		\$ -	\$ -	#DIV/0!
Mar-2023			\$ -	#DIV/0!	Mar-2023		\$ -	\$ -	#DIV/0!
Apr-2023			\$ -	#DIV/0!	Apr-2023		\$ -	\$ -	#DIV/0!
May-2023			\$ -	#DIV/0!	May-2023		\$ -	\$ -	#DIV/0!
Jun-2023			\$ -	#DIV/0!	Jun-2023		\$ -	\$ -	#DIV/0!

GRANT FUND

EXPENDITURES

REVENUE

	BUDGET AMOUNT	YTD ACTIVITY	BUDGET BALANCE	BUDGET %		BUDGET AMOUNT	YTD ACTIVITY	BUDGET BALANCE	BUDGET %
Jul-2022	\$ 5,259,745.00	\$ 225,132.00	\$ 5,034,613.00	4.28%	Jul-2022	\$ 5,259,745.00	\$ 207,509.21	\$ 5,052,235.79	3.95%
Aug-2022	\$ 5,259,745.00	\$ 517,624.48	\$ 4,742,120.52	9.84%	Aug-2022	\$ 5,259,745.00	\$ 266,090.00	\$ 4,993,655.00	5.06%
Sep-2022			\$ -	#DIV/0!	Sep-2022		\$ -	\$ -	#DIV/0!
Oct-2022			\$ -	#DIV/0!	Oct-2022		\$ -	\$ -	#DIV/0!
Nov-2022			\$ -	#DIV/0!	Nov-2022		\$ -	\$ -	#DIV/0!
Dec-2022			\$ -	#DIV/0!	Dec-2022		\$ -	\$ -	#DIV/0!
Jan-2023			\$ -	#DIV/0!	Jan-2023		\$ -	\$ -	#DIV/0!
Feb-2023			\$ -	#DIV/0!	Feb-2023		\$ -	\$ -	#DIV/0!
Mar-2023			\$ -	#DIV/0!	Mar-2023		\$ -	\$ -	#DIV/0!
Apr-2023			\$ -	#DIV/0!	Apr-2023		\$ -	\$ -	#DIV/0!
May-2023			\$ -	#DIV/0!	May-2023		\$ -	\$ -	#DIV/0!
Jun-2023			\$ -	#DIV/0!	Jun-2023		\$ -	\$ -	#DIV/0!

CENTER FUND

EXPENDITURES

REVENUE

	BUDGET AMOUNT	YTD ACTIVITY	BUDGET BALANCE	BUDGET %		BUDGET AMOUNT	YTD ACTIVITY	BUDGET BALANCE	BUDGET %
Jul-2022	\$ 532,916.00	\$ 13,066.13	\$ 519,849.87	2.45%	Jul-2022	\$ 532,916.00	\$ 45,967.74	\$ 486,948.26	8.63%
Aug-2022	\$ 532,916.00	\$ 40,576.98	\$ 492,339.02	7.61%	Aug-2022	\$ 532,916.00	\$ 65,613.91	\$ 467,302.09	12.31%
Sep-2022			\$ -	#DIV/0!	Sep-2022		\$ -	\$ -	#DIV/0!
Oct-2022			\$ -	#DIV/0!	Oct-2022		\$ -	\$ -	#DIV/0!
Nov-2022			\$ -	#DIV/0!	Nov-2022		\$ -	\$ -	#DIV/0!
Dec-2022			\$ -	#DIV/0!	Dec-2022		\$ -	\$ -	#DIV/0!
Jan-2023			\$ -	#DIV/0!	Jan-2023		\$ -	\$ -	#DIV/0!
Feb-2023			\$ -	#DIV/0!	Feb-2023		\$ -	\$ -	#DIV/0!
Mar-2023			\$ -	#DIV/0!	Mar-2023		\$ -	\$ -	#DIV/0!
Apr-2023			\$ -	#DIV/0!	Apr-2023		\$ -	\$ -	#DIV/0!
May-2023			\$ -	#DIV/0!	May-2023		\$ -	\$ -	#DIV/0!
Jun-2023			\$ -	#DIV/0!	Jun-2023		\$ -	\$ -	#DIV/0!

HEADSTART FUND

		EXPENDITURES				REVENUE			
	BUDGET AMOUNT	YTD ACTIVITY	BUDGET BALANCE	BUDGET %		BUDGET AMOUNT	YTD ACTIVITY	BUDGET BALANCE	BUDGET %
Jul-2022	\$ 882,471.00	\$ 49,726.35	\$ 832,744.65	5.63%	Jul-2022	\$ 882,471.00	\$ 56,973.00	\$ 825,498.00	6.46%
Aug-2022	\$ 882,471.00	\$ 96,641.16	\$ 785,829.84	10.95%	Aug-2022	\$ 882,471.00	\$ 108,647.00	\$ 773,824.00	12.31%
Sep-2022			\$ -	#DIV/0!	Sep-2022			\$ -	#DIV/0!
Oct-2022			\$ -	#DIV/0!	Oct-2022			\$ -	#DIV/0!
Nov-2022			\$ -	#DIV/0!	Nov-2022			\$ -	#DIV/0!
Dec-2022			\$ -	#DIV/0!	Dec-2022			\$ -	#DIV/0!
Jan-2023			\$ -	#DIV/0!	Jan-2023			\$ -	#DIV/0!
Feb-2023			\$ -	#DIV/0!	Feb-2023			\$ -	#DIV/0!
Mar-2023			\$ -	#DIV/0!	Mar-2023			\$ -	#DIV/0!
Apr-2023			\$ -	#DIV/0!	Apr-2023			\$ -	#DIV/0!
May-2023			\$ -	#DIV/0!	May-2023			\$ -	#DIV/0!
Jun-2023			\$ -	#DIV/0!	Jun-2023			\$ -	#DIV/0!

BOND FUND

		EXPENDITURES				REVENUE			
	BUDGET AMOUNT	YTD ACTIVITY	BUDGET BALANCE	BUDGET %		BUDGET AMOUNT	YTD ACTIVITY	BUDGET BALANCE	BUDGET %
Jul-2022	\$ 4,386,862.00	\$ -	\$ 4,386,862.00	0.00%	Jul-2022	\$ 4,386,862.00	\$ 203,325.55	\$ 4,183,536.45	4.63%
Aug-2022	\$ 4,386,862.00	\$ -	\$ 4,386,862.00	0.00%	Aug-2022	\$ 4,386,862.00	\$ 262,398.37	\$ 4,124,463.63	5.98%
Sep-2022			\$ -	#DIV/0!	Sep-2022			\$ -	#DIV/0!
Oct-2022			\$ -	#DIV/0!	Oct-2022			\$ -	#DIV/0!
Nov-2022			\$ -	#DIV/0!	Nov-2022			\$ -	#DIV/0!
Dec-2022			\$ -	#DIV/0!	Dec-2022			\$ -	#DIV/0!
Jan-2023			\$ -	#DIV/0!	Jan-2023			\$ -	#DIV/0!
Feb-2023			\$ -	#DIV/0!	Feb-2023			\$ -	#DIV/0!
Mar-2023			\$ -	#DIV/0!	Mar-2023			\$ -	#DIV/0!
Apr-2023			\$ -	#DIV/0!	Apr-2023			\$ -	#DIV/0!
May-2023			\$ -	#DIV/0!	May-2023			\$ -	#DIV/0!
Jun-2023			\$ -	#DIV/0!	Jun-2023			\$ -	#DIV/0!

CAPITAL PROJECT FUND

		EXPENDITURES				REVENUE			
	BUDGET AMOUNT	YTD ACTIVITY	BUDGET BALANCE	BUDGET %		BUDGET AMOUNT	YTD ACTIVITY	BUDGET BALANCE	BUDGET %
Jul-2022	\$ 726,306.00	\$ 78,866.40	\$ 647,439.60	10.86%	Jul-2022	\$ 726,306.00	\$ 15,333.33	\$ 710,972.67	2.11%
Aug-2022	\$ 726,306.00	\$ 101,461.33	\$ 624,844.67	13.97%	Aug-2022	\$ 726,306.00	\$ 30,666.66	\$ 695,639.34	4.22%
Sep-2022			\$ -	#DIV/0!	Sep-2022			\$ -	#DIV/0!
Oct-2022			\$ -	#DIV/0!	Oct-2022			\$ -	#DIV/0!
Nov-2022			\$ -	#DIV/0!	Nov-2022			\$ -	#DIV/0!
Dec-2022			\$ -	#DIV/0!	Dec-2022			\$ -	#DIV/0!
Jan-2023			\$ -	#DIV/0!	Jan-2023			\$ -	#DIV/0!
Feb-2023			\$ -	#DIV/0!	Feb-2023			\$ -	#DIV/0!
Mar-2023			\$ -	#DIV/0!	Mar-2023			\$ -	#DIV/0!
Apr-2023			\$ -	#DIV/0!	Apr-2023			\$ -	#DIV/0!
May-2023			\$ -	#DIV/0!	May-2023			\$ -	#DIV/0!
Jun-2023			\$ -	#DIV/0!	Jun-2023			\$ -	#DIV/0!

INSURANCE FUND

		EXPENDITURES				REVENUE			
	BUDGET AMOUNT	YTD ACTIVITY	BUDGET BALANCE	BUDGET %		BUDGET AMOUNT	YTD ACTIVITY	BUDGET BALANCE	BUDGET %
Jul-2022	\$ 2,325,000.00	\$ 177,929.43	\$ 2,147,070.57	7.65%	Jul-2022	\$ 2,325,000.00	\$ 158,079.16	\$ 2,166,920.84	6.80%
Aug-2022	\$ 2,325,000.00	\$ 386,177.07	\$ 1,938,822.93	16.61%	Aug-2022	\$ 2,325,000.00	\$ 331,116.44	\$ 1,993,883.56	14.24%
Sep-2022			\$ -	#DIV/0!	Sep-2022			\$ -	#DIV/0!
Oct-2022			\$ -	#DIV/0!	Oct-2022			\$ -	#DIV/0!
Nov-2022			\$ -	#DIV/0!	Nov-2022			\$ -	#DIV/0!
Dec-2022			\$ -	#DIV/0!	Dec-2022			\$ -	#DIV/0!
Jan-2023			\$ -	#DIV/0!	Jan-2023			\$ -	#DIV/0!
Feb-2023			\$ -	#DIV/0!	Feb-2023			\$ -	#DIV/0!
Mar-2023			\$ -	#DIV/0!	Mar-2023			\$ -	#DIV/0!
Apr-2023			\$ -	#DIV/0!	Apr-2023			\$ -	#DIV/0!
May-2023			\$ -	#DIV/0!	May-2023			\$ -	#DIV/0!
Jun-2023			\$ -	#DIV/0!	Jun-2023			\$ -	#DIV/0!

		<u>Beginning Balance</u>	<u>Activity</u>	<u>Deposits</u>	<u>Ending Balance</u>
<u>PITTS ELEM./THE CENTER</u>					
The Center Activity Fund	July	\$ 9,027.87	\$ 233.03	\$ 97.45	\$ 8,892.29
907040	August	\$ 8,892.29	\$ -	\$ -	\$ 8,892.29
	September				\$ -
	October				\$ -
	November				\$ -
	December				\$ -
	January				\$ -
	February				\$ -
	March				\$ -
	April				\$ -
	May				\$ -
	June				\$ -
Pitts Elementary Library Fund	July	\$ 547.65	\$ -	\$ -	\$ 547.65
344727	August	\$ 547.65	\$ -	\$ -	\$ 547.65
	September				\$ -
	October				\$ -
	November				\$ -
	December				\$ -
	January				\$ -
	February				\$ -
	March				\$ -
	April				\$ -
	May				\$ -
	June				\$ -
<u>West Park Elementary</u>					
West Park Activity Fund	July	\$ 17,465.09	\$ -	\$ 105.72	\$ 17,570.81
316064	August	\$ 17,570.81	\$ -	\$ 2,941.71	\$ 20,512.52
	September				\$ -
	October				\$ -
	November				\$ -
	December				\$ -
	January				\$ -
	February				\$ -
	March				\$ -
	April				\$ -
	May				\$ -
	June				\$ -
West Park PTN	July	\$ 582.30	\$ -	\$ -	\$ 582.30
344735	August	\$ 582.30	\$ -	\$ -	\$ 582.30
	September				\$ -
	October				\$ -
	November				\$ -
	December				\$ -
	January				\$ -
	February				\$ -
	March				\$ -
	April				\$ -
	May				\$ -
	June				\$ -
		<u>Beginning Balance</u>	<u>Activity</u>	<u>Deposits</u>	<u>Ending Balance</u>

<u>Lake County Intermediate School</u>					
LCMS Activity Fund	July	\$ 78,991.39	\$ 3,102.24	\$ 3.34	\$ 75,892.49
8299	August	\$ 75,892.49	\$ 1,410.07	\$ 1,506.33	\$ 75,988.75
	September				\$ -
	October				\$ -
	November				\$ -
	December				\$ -
	January				\$ -
	February				\$ -
	March				\$ -
	April				\$ -
	May				\$ -
	June				\$ -
<u>Lake County High School</u>					
LCHS Activity Fund	July	\$ 119,982.14	\$ -	\$ 4,327.37	\$ 124,309.51
2102	August	\$ 124,309.51	\$ 826.77	\$ 15,533.64	\$ 139,016.38
	September				\$ -
	October				\$ -
	November				\$ -
	December				\$ -
	January				\$ -
	February				\$ -
	March				\$ -
	April				\$ -
	May				\$ -
	June				\$ -
<u>Lake County Athletics</u>					
LCSD Athletic Activity Fund	July	\$ 59,385.77	\$ 2,250.47	\$ 1,074.58	\$ 58,209.88
2591636986	August	\$ 58,209.88	\$ 160.00	\$ 2.46	\$ 58,052.34
	September				\$ -
	October				\$ -
	November				\$ -
	December				\$ -
	January				\$ -
	February				\$ -
	March				\$ -
	April				\$ -
	May				\$ -
	June				\$ -
<u>Cloud City High School</u>					
CCHS	July	\$ 5,250.28	\$ 186.97	\$ 90.22	\$ 5,153.53
2578400962	August	\$ 5,153.53	\$ -	\$ 2,175.28	\$ 7,328.81
	September				\$ -
	October				\$ -
	November				\$ -
	December				\$ -
	January				\$ -
	February				\$ -
	March				\$ -
	April				\$ -
	May				\$ -
	June				\$ -



CONSOLIDATED BILLING CONTROL ACCOUNT STATEMENT

Prepared For	LAKE COUNTY SCHOOL RENA SANCHEZ
Account Number	
Statement Closing Date	09/02/22
Days in Billing Cycle	30
Next Statement Date	10/03/22
Credit Line	\$50,000
Available Credit	\$34,893

For Customer Service Call:
800-231-5511

Inquiries or Questions:
Wells Fargo SBL PO Box 29482
Phoenix, AZ 85038-8650

Payments:
Elite Card Payment Center PO Box 77066
Minneapolis, MN 55480-7766

Payment Information

New Balance	\$14,472.14
Current Payment Due (Minimum Payment)	\$724.00
Current Payment Due Date	09/28/22

Thank you for using our Automatic Payment service. See the **Important Information** section below for your next scheduled payment.

If you wish to pay off your balance in full: The balance noted on your statement is not the payoff amount. Please call 800-231-5511 for payoff information.

Account Summary

Previous Balance		\$12,724.62
Credits	-	\$179.77
Payments	-	\$12,544.85
Purchases & Other Charges	+	\$14,472.14
Cash Advances	+	\$0.00
Finance Charges	+	\$0.00
New Balance	=	\$14,472.14

Wells Fargo Business Card Elite Rewards

Membership No:		
Previous Balance		63,925
Points Earned this Month		14,292
Points From Other Company Cards		0
Bonus Points Earned		5,000
Adjustments		0
Redeemed	-	0
Total Available	=	83,217

Rewards Notice

Check your point balance and redeem your points at wells Fargo.com/businessrewards. You can also call our Rewards Service Center from 8 a.m. to midnight (ET) at 1-800-213-3365.

Congratulations! You've earned 5,000 bonus points because your total company spend was at least \$10,000 in this billing period.

See reverse side for important information.

5596 0013 YTG 1 7 2 220902 0 PAGE 1 of 8 10 3268 1000 ELAC 01DR5596 55331

DETACH HERE

Detach and mail with check payable to "Wells Fargo" to arrive by Current Payment Due Date.

Make checks payable to: Wells Fargo

Account Number	
New Balance	\$14,472.14
Total Amount Due (Minimum Payment)	\$724.00
Current Payment Due Date	09/28/22

Print address or phone changes:

Work ()

Amount Enclosed:



ELITE CARD PAYMENT CENTER YTG
PO BOX 77066 30
MINNEAPOLIS MN 55480-7766

LAKE COUNTY SCHOOL
RENA SANCHEZ
328 W 5TH ST
LEADVILLE CO 80461-3547

55331
9308





Rate Information

Your rate may vary according to the terms of your agreement.

TYPE OF BALANCE	ANNUAL INTEREST RATE	DAILY FINANCE CHARGE RATE	AVERAGE DAILY BALANCE	PERIODIC FINANCE CHARGES	TRANSACTION FINANCE CHARGES	TOTAL FINANCE CHARGES
PURCHASES	13.490%	.03695%	\$0.00	\$0.00	\$0.00	\$0.00
CASH ADVANCES	24.240%	.06641%	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL				\$0.00	\$0.00	\$0.00

Important Information

\$0 - \$14,472.14 WILL BE DEDUCTED FROM YOUR ACCOUNT AND CREDITED AS YOUR AUTOMATIC PAYMENT ON 09/28/22. THE AUTOMATIC PAYMENT AMOUNT WILL BE REDUCED BY ALL PAYMENTS POSTED ON OR BEFORE THIS DATE.

0-1-2

Summary of Sub Account Usage

Name	Sub Account Number Ending In	Monthly Spending Cap	Spend This Period
BUNNY TAYLOR		10,000	\$248.96
PAUL ANDERSON		5,000	\$0.00
CHERYL TALBOT		5,000	\$822.64
BRIAN NELSON		5,000	\$2,272.88
CORBIN LOGAN		5,000	\$449.47
KATHERINE KERRIGAN		5,000	\$100.42
AMY PETERS		5,000	\$4,339.51
PATRICK CADE		5,000	\$1,196.47
KATIE PONGREKUN		5,000	\$551.71
LISA ROEDER		5,000	\$550.83
JOYCE LACOME		5,000	\$72.03
KATHLEEN FITZSIMMONS		5,000	\$1,834.20
RENA SANCHEZ		10,000	\$0.00
TAYLOR TRELKA		5,000	\$1,853.25
BETHANY MASSEY		5,000	\$0.00

Transaction Details

The transactions detailed on this Consolidated Billing Control Account Statement contain transactions made directly to this Control Account plus all transactions made on Sub Accounts. If there were no transactions made by a Sub Account that Sub Account will not appear.

Trans	Post	Reference Number	Description	Credits	Charges
08/28	08/28	F326800L000CHGDDA	AUTOMATIC PAYMENT - THANK YOU	12,544.85	
			TOTAL		\$12,544.85-

Transaction Summary For **BUNNY TAYLOR**
Sub Account Number Ending In

08/03	08/04	2469216K72XLR1G70	WPY*Flash Appointments 855-999-3729 CO		166.75
08/14	08/14	2444500KKBLNRW3WB	WM SUPERCENTER #1199 AVON CO		82.21
			TOTAL	\$248.96	
			BUNNY TAYLOR / Sub Acct Ending In		

Transaction Summary For **CHERYL TALBOT**
Sub Account Number Ending In

08/04	08/04	2401134K80016DP90	SP ONE TRUSTED ADULT WWW.ONETRUSTE NH		129.00
08/05	08/05	2469216K92XNNAH1Y	WWW COSTCO COM 800-955-2292 WA		165.30
08/10	08/10	2449215KEML3YGWHW	MAGNETS.COM 201-792-6400 NJ		169.69
08/25	08/25	2405523KX2DZ1FVE1	WALMART.COM AA 800-966-6546 AR		39.44
08/25	08/25	2405523KX2DZ1FVE1	WALMART.COM AA 800-966-6546 AR		15.48
08/27	08/27	2469216KZ2ZDPLNJB	WWW COSTCO COM 800-955-2292 WA		133.90
09/01	09/01	2469216L432H5TK8X	WALMART.COM AA 800-966-6546 AR		169.83
			TOTAL	\$822.64	
			CHERYL TALBOT / Sub Acct Ending In		

YTG

Transaction Details

Trans	Post	Reference Number	Description	Credits	Charges
Transaction Summary For BRIAN NELSON Sub Account Number Ending In					
08/03	08/04	2416407K7325W3S6F	STAPLES DIRECT 800-3333330 MA		331.42
08/05	08/05	2416407K9325WGG0T	STAPLES DIRECT 800-3333330 MA		63.32
08/16	08/16	2494166KL2DKA0T4B	UMPQUA FEATHER MERCHANTS 303-567-6696 CO		522.68
08/17	08/17	2427076KN2DF3NHZV	DENVER POST CIRCULATION 303-832-3232 CO		195.00
08/19	08/19	2494166KP2DJKQHLO	UMPQUA FEATHER MERCHANTS 303-567-6696 CO		475.70
08/26	08/26	2469216KY2Y9RF2ZL	AMZN Mktp US*0J7G812E3 Amzn.com/bill WA		64.40
08/30	08/30	2469216L230V9BAMG	SHAPE COLORADO 303-263-2542 CO		355.00
08/30	08/30	2490641L24GE06LRG	discountsafetygear.com 877-7342458 PA		158.21
08/31	08/31	2469216L331L797PV	AMZN Mktp US*S29BA8DS3 Amzn.com/bill WA		107.15
			TOTAL \$2,272.88		
BRIAN NELSON / Sub Acct Ending In					

Transaction Summary For CORBIN LOGAN Sub Account Number Ending In					
08/03	08/04	2449398K8BLTK7W3T	BIG R OF LEADVILLE, LLC LEADVILLE CO		76.91
08/04	08/04	2469216K82XQ9MM7X	AMZN Mktp US*757RJ7U93 Amzn.com/bill WA		64.37
08/15	08/15	2444500KK8PW5EEWY	FSP*HIGH ALTITUDE LUBE & LEADVILLE CO		25.00
08/25	08/25	2443106KY2LZ3ASG8	BIGHORN ACE HARDWARE LEADVILLE CO		21.36
08/26	08/26	2401339KY02SY2KHP	LEADVILLE LIQUORS LEADVILLE CO		91.78
08/26	08/26	2413829KYLQ3P0SKB	GE APPLIANCES 502-339-3110 KY		76.01
08/27	08/27	2443565KZ2DZ7MKE0	BUILD.COM 800-375-3403 CA		94.04
			TOTAL \$449.47		
CORBIN LOGAN / Sub Acct Ending In					

Transaction Summary For KATHERINE KERRIGAN Sub Account Number Ending In					
08/08	08/08	2426979KD00WZ2DGZ	HIGH MOUNTAIN PIES LEADVILLE CO		100.42
08/12	08/12	2401134KG0017A2E6	AMERICAN MET. SOC. AMETSOC.ORG MA		150.00
08/22	08/22	2401134KV000H16RN	AMERICAN MET. SOC. AMETSOC.ORG MA	150.00	
			TOTAL \$100.42		
KATHERINE KERRIGAN / Sub Acct Ending In					

Transaction Summary For AMY PETERS Sub Account Number Ending In					
08/02	08/04	2427074K7S66GE1AD	0066-OLD CHICAGO 303-9885990 CO		14.00
08/02	08/04	2469216K72XHWSQEQ	STARBUCKS STORE 06998 LAKEWOOD CO		5.64
08/03	08/04	2442733K8LM87F61F	CHICK-FIL-A #03120 LAKEWOOD CO		11.61
08/03	08/04	2469216K82XDP1HE8	STARBUCKS STORE 05372 FRISCO CO		6.23
08/04	08/04	2405523K82DKZ9M7N	ACADEMY SPORTS + OUTDOOR 281-646-5564 TX		63.30
08/08	08/08	2426979KD00WZ2DKJ	HIGH MOUNTAIN PIES LEADVILLE CO		257.43
08/10	08/10	2403599KES66ERTGE	REAL VOLLEYBALL 858-2795479 CA		387.87
08/10	08/10	2469216KE2XV75B7S	WWW COSTCO COM 800-955-2292 WA		185.30
08/11	08/11	2469216KF2XKV0PB0	WWW COSTCO COM 800-955-2292 WA		188.49
08/15	08/15	2469216KK2XD3HJ8S	AMZN Mktp US*703LD8XW3 Amzn.com/bill WA		261.11
08/19	08/19	2423168KRRBGJ616Q	SAFEWAY #2824 LEADVILLE CO		27.46
08/23	08/23	2449215KVLVYDRMW4E	CUSTOMINK LLC 800-293-4232 VA		456.28
08/23	08/23	2469216KV35XT9VRW	Amazon.com*9U1P66ZB3 Amzn.com/bill WA		142.07
08/24	08/24	2420785KW7SKTR99V	TEAMLEADER 214-3402288 TX		443.46
08/25	08/25	2469216KX2XK3QGA5	AMZN Mktp US*PI8AA8ZC3 Amzn.com/bill WA		54.78
08/28	08/28	2469216L02Z2G3929	Amazon.com*984NG1Y43 Amzn.com/bill WA		10.68
08/29	08/29	2449216L100105X6B	VIDSWAP, INV: VS-12384 VIDSWAP.COM NY		799.00
08/31	08/31	2476062L48PQP1613	RIVERSIDE TROPHIES LLC salida CO		534.80
09/01	09/01	2449216L4001WW9JM	CHSCA WWW.COLOHSCA. CO		490.00
			TOTAL \$4,339.51		
AMY PETERS / Sub Acct Ending In					

Transaction Summary For PATRICK CADE Sub Account Number Ending In					
08/04	08/04	2439469K80FVEXQ23	TECHFORLESS.COM 866-880-1230 CO		236.97
08/12	08/12	2420429KG024F15TK	Starlink Internet 310-6829683 CA		110.00
08/23	08/23	2449216KV000JTAPR	REMOTEPG 818-275-5909 HTTPSWWW.REMO CA		849.50
			TOTAL \$1,196.47		
PATRICK CADE / Sub Acct Ending In					

Transaction Summary For KATIE PONGREKUN Sub Account Number Ending In					
08/14	08/14	2416407KJ2LR7X1EX	TARGET 00028209 DENVER CO		21.71
08/16	08/16	2463923KMS66HRQEZ	COLORADO SCHOOL COUNSELOR720-5052711 CO		235.00
08/24	08/24	2469216KW361YPZ2Y	SHAPE COLORADO 303-263-2542 CO		295.00
			TOTAL \$551.71		
KATIE PONGREKUN / Sub Acct Ending In					

Transaction Summary For LISA ROEDER Sub Account Number Ending In					
08/02	08/04	2427076K660LZ29JT	CBI-IDENTIFICATION UNIT 303-239-5728 CO		39.50
08/11	08/11	2443106KG2LYVNNMP5	BIGHORN ACE HARDWARE LEADVILLE CO		91.72
08/11	08/11	2469216KF2XX7HRXS	AMZN Mktp US*UD5N02M33 Amzn.com/bill WA		254.15



Transaction Details

Trans	Post	Reference Number	Description	Credits	Charges
08/13	08/13	2469216KH2XB5SB7Y	AMZN Mktp US*E34R88ZX3 Amzn.com/bill WA		35.51
08/25	08/25	7494300KY11GW8SYP	THE CURTIS DENVER CO	29.77	
08/29	08/29	2427076L261BSLDH0	CBI ONLINE 800-882-0757 CO		5.00
08/30	08/30	2422638L32LR52F3A	WAL-MART #0986 FRISCO CO		50.94
08/30	08/30	2473309L3BLV026S2	CO CITY SERVICES EGOV.COM CO		31.44
08/31	08/31	2473309L42M01VJLA	CO GOVT SERVICES EGOV.COM CO		72.34
			TOTAL \$550.83		
LISA ROEDER / Sub Acct Ending In					

Transaction Summary For **JOYCE LACOME**
Sub Account Number Ending In

08/11	08/11	2449398KGBLV5T9KD	EL FRAILE MINTURN CO		72.03
			TOTAL \$72.03		
JOYCE LACOME / Sub Acct Ending In					

Transaction Summary For **KATHLEEN FITZSIMMONS**
Sub Account Number Ending In

08/09	08/09	2469216KD2XZDHK7M	INDEED 203-564-2400 CT		506.96
08/18	08/18	2469216KN2XJFHWOE	INDEED 203-564-2400 CT		512.04
08/27	08/27	2469216KZ2ZF33J2K	INDEED 203-564-2400 CT		511.51
09/01	09/01	2469216L432TNS48L	INDEED 203-564-2400 CT		303.69
			TOTAL \$1,834.20		
KATHLEEN FITZSIMMONS / Sub Acct Ending In					

Transaction Summary For **TAYLOR TRELKA**
Sub Account Number Ending In

08/03	08/04	2443106K82LYZGRAQ	BIGHORN ACE HARDWARE LEADVILLE CO		83.85
08/04	08/04	2449215K8ML8HKBJV	ART PRIMO INC. 206-365-4083 WA		365.44
08/04	08/04	2449215K8MN1PWHRQ	ART PRIMO INC. 206-365-4083 WA		450.53
08/15	08/15	2426979KL00XE8T39	HIGH MOUNTAIN PIES LEADVILLE CO		83.36
08/19	08/19	2449215KPM5XNQ0X	ART PRIMO INC. 206-365-4083 WA		203.76
08/24	08/24	2423168KXRBGJVB9Z	SAFEWAY #2824 LEADVILLE CO		53.72
08/24	08/24	2469216KX2XL8TYR5	LOWES #03206* SILVERTHORNE CO		438.80
08/26	08/26	2426979KZ00ZZ86DB	HIGH MOUNTAIN PIES LEADVILLE CO		173.79
			TOTAL \$1,853.25		
TAYLOR TRELKA / Sub Acct Ending In					

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Check Date 08/01/22 - 08/31/22

Vendor Detail Report

FMVEN10A

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
401 (K) VOL. INVESTMENT PLAN		175					
	0100639405	08/31/22	08-31-2022_5		8/401K	3-10-000-00-0000-7477-000-000000	3,035.92
						Check Total	3,035.92
						Vendor Total	3,035.92
ABRE		39098					
	0100099467	08/04/22	LCS080122	230070	ABRE PLATFORM	3-10-602-10-0090-0340-000-000000	12,761.60
						Check Total	12,761.60
						Vendor Total	12,761.60
ACCURATE LABEL DESIGNS, INC.		3718					
	0100099531	08/19/22	172505	230093	VISITOR PASS-LCES	3-10-100-24-2410-0610-000-000000	81.95
						Check Total	81.95
						Vendor Total	81.95
ACORN PETROLEUM, INC.		270					
	0100099468	08/04/22	7/15-7/31		7/15-7/31 FUEL	3-10-720-27-2700-0626-000-000000	1,186.09
	0100099468	08/04/22	7/15-7/31		7/15-7/31 EARLY PAY DISCOUNT	3-10-720-27-2700-0626-000-000000	-3.02
	0100099468	08/04/22	7/15-7/31		7/15-7/31 FUEL MAINTENANCE	3-10-710-26-2600-0626-000-000000	264.42
						Check Total	1,447.49
	0100099532	08/19/22	1157986		8/1-8/15 MAINTENANCE FUEL	3-10-710-26-2600-0626-000-000000	74.14
	0100099532	08/19/22	1157986		8/1-8/15 TRANSPORTATION FUEL	3-10-720-27-2700-0626-000-000000	304.68
	0100099532	08/19/22	1157986		8/1-8/15 FUEL EARLY PAY DISCOUNT	3-10-720-27-2700-0626-000-000000	-.90
						Check Total	377.92
						Vendor Total	1,825.41
ACT		427					
	0100099533	08/19/22	32387441	230116	FY23 WORKKEYS RENEWAL LCHS & CCHS	3-10-602-10-0090-0612-000-000000	4,000.00
						Check Total	4,000.00
						Vendor Total	4,000.00
AFLAC PREM HOLDING C/O BNB BANK LOC 18							
	0100099594	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-27-000-00-0000-7421-000-000000	1.28
	0100099594	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-22-000-00-0000-7421-000-000000	2.06
	0100099594	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-10-000-00-0000-7421-000-000000	151.48
						Check Total	154.82
						Vendor Total	154.82

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
AFSCME COUNCIL 18		257					
	0100099595	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-21-000-00-0000-7421-000-000000	76.82
	0100099595	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-10-000-00-0000-7421-000-000000	121.93
					Check Total		198.75
					Vendor Total		198.75
ALISON REITENBACH		39160					
	0100099469	08/04/22	08-01-2022_32		PAYROLL ADVANCE A REITENBACH	3-10-000-00-0000-8153-000-000000	2,000.00
					Check Total		2,000.00
					Vendor Total		2,000.00
ALLISON REIGEL		23990					
	0100099534	08/19/22	08-12-2022_7		CLASSROOM SUPPLIES FIRST GRADE	3-10-100-10-0010-0610-000-000000	47.52
					Check Total		47.52
					Vendor Total		47.52
ALMA ROSALES		32999					
	0100099470	08/04/22	08-01-2022_19		FY23 LCIS IMPRESS FUND	3-21-740-31-3100-0610-000-000000	100.00
					Check Total		100.00
					Vendor Total		100.00
ALMA SARELLANA DE GUERRA		30589					
	0100099471	08/04/22	08-01-2022_20		FY23 LCHS IMPRESS FUND	3-21-740-31-3100-0610-000-000000	200.00
					Check Total		200.00
					Vendor Total		200.00

Check Date 08/01/22 - 08/31/22

Vendor Detail Report

FMVEN10A

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
AMAZON.COM		4304					
	0100099535	08/19/22	08152022_8	230007	CLASSROOM SUPPLIES-SEE ATTACHED	3-19-971-00-0040-0610-000-003141	53.70
	0100099535	08/19/22	08152022_16	230089	CLASSROOM SUPPLIES	3-19-971-00-0040-0610-000-003141	16.15
	0100099535	08/19/22	08152022_17	230097	CLASSROOM SUPPLIES - SEE ATTACHED ORDER	3-19-971-00-0040-0610-000-003141	34.71
	0100099535	08/19/22	08152022_11	230072	1ST GRADE CLASSROOM-ALISION REIGEL	3-10-100-10-0010-0610-000-000000	224.23
	0100099535	08/19/22	08152022_12	230071	PRE SERVICE ORDER FOR KATIE	3-10-100-10-0010-0610-000-000000	569.43
	0100099535	08/19/22	08152022_24	230105	OFFICE/TEACHER SUPPLY	3-10-100-10-0010-0610-000-000000	95.45
	0100099535	08/19/22	08152022_15	230088	FRONT OFFICE SUPPLY REQUEST	3-10-100-24-2410-0610-000-000000	360.02
	0100099535	08/19/22	08152022_20	230100	INSIDE 15 TABLE JOOLA PROFESSIONAL TENNI	3-10-602-20-2213-0350-000-000000	399.00
	0100099535	08/19/22	08152022_19	230099	HEALTH SUPPLIES	3-10-602-20-2213-0610-000-000000	125.41
	0100099535	08/19/22	08152022_22	230110	AMAZON BASICS BINDER CLIPS LARGE	3-10-302-24-2410-0610-000-000000	317.29
	0100099535	08/19/22	08152022_26	230114	PLEASE SEE ONLINE ORDER # 114-5576868-29	3-10-101-10-0010-0610-000-000000	163.86
	0100099535	08/19/22	08152022_8	230007		3-26-971-33-3310-0610-000-000000	35.80
	0100099535	08/19/22	08152022_16	230089		3-26-971-33-3310-0610-000-000000	10.76
	0100099535	08/19/22	08152022_17	230097		3-26-971-33-3310-0610-000-000000	23.13
	0100099535	08/19/22	08152022_21	230096	SHARPIE S-GEL PENS	3-10-201-10-0020-0610-000-000000	34.96
	0100099535	08/19/22	08152022_18	230098	RANTILA 4 PANEL ROOM DIVIDER, 6FT TALL F	3-10-201-12-1700-0610-000-003130	82.99
	0100099535	08/19/22	08152022_22	230110	AMAZON BASICS BINDER CLIPS MEDIUM	3-10-302-10-0060-0610-000-000000	15.10
	0100099535	08/19/22	08152022_13	230082	TEEN GUIDE TO GLOBAL ACTION	3-22-301-00-0030-0610-000-005371	991.20
	0100099535	08/19/22	08152022_7	230057	DO OFFICE SUPPLIES	3-10-601-23-2321-0610-000-000000	23.83
	0100099535	08/19/22	08152022_8	230007		3-27-971-22-3330-0610-000-008600	89.51
	0100099535	08/19/22	08152022_16	230089		3-27-971-22-3330-0610-000-008600	26.91
	0100099535	08/19/22	08152022_17	230097		3-27-971-22-3330-0610-000-008600	57.85
	0100099535	08/19/22	08152022_7	230057	BUSINESS OFFICE SUPPLIES	3-10-601-25-2510-0610-000-000000	119.26
	0100099535	08/19/22	08152022_7	230057	PAPER	3-10-602-10-0090-0610-000-000000	561.13
	0100099535	08/19/22	08152022_10	230068	NAME PLATE	3-10-602-10-0090-0610-000-000000	102.07
	0100099535	08/19/22	08152022_23	230109	CKLA CURRICULUM	3-10-602-10-0090-0610-000-000000	1,125.65
	0100099535	08/19/22	08152022_7	230057	PLANNER FOR BUNNY	3-10-602-10-0090-0611-000-000000	105.25
	0100099535	08/19/22	08152022_14	230087	85 INCH TV, MOUNT AND SOUNDBAR	3-10-602-10-0090-0730-000-000000	2,631.10
	0100099535	08/19/22	08152022_9	230067	NURSE SUPPLIES	3-10-602-20-2130-0610-000-000000	139.83
	0100099535	08/19/22	08152022_26	230114	PLEASE SEE ONLINE ORDER #114-3520241-443	3-10-101-10-0010-0616-000-000000	306.89
	0100099535	08/19/22	08152022_7	230057	PLANNER FOR EVA	3-10-602-20-2290-0610-000-000000	320.48
	0100099535	08/19/22	08152022_25	230101	TECH SUPPLIES	3-10-602-20-2290-0610-000-000000	219.95
	0100099535	08/19/22	08152022_7	230057	PLANNER FOR JOYCE	3-10-710-26-2600-0610-000-000000	23.83
	0100099535	08/19/22	08152022_27	230115	QWORK IGNITION KEYS, 10 PACK 455 FOR BOO	3-10-710-26-2600-0610-000-000000	16.19
	0100099535	08/19/22	08152022_7	230057	TONER FOR DO COPIER	3-10-720-27-2700-0610-000-000000	23.83

Check Total 9,446.75

Vendor Detail Report

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
AMAZON.COM		4304					
					Vendor Total		9,446.75
AMERICAN FIDELITY ASSURANCE		3685					
	0100099596	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-22-000-00-0000-7421-000-000000	87.64
	0100099596	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-21-000-00-0000-7421-000-000000	71.69
	0100099596	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-27-000-00-0000-7421-000-000000	221.98
	0100099596	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-26-000-00-0000-7421-000-000000	117.98
	0100099596	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-22-000-00-0000-7421-000-000000	534.02
	0100099596	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-19-000-00-0000-7421-000-000000	80.03
	0100099596	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-10-000-00-0000-7421-000-000000	3,767.11
	0100099596	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-10-000-00-0000-7421-000-000000	372.78
					Check Total		5,253.23
					Vendor Total		5,253.23
ANABEL DOMINGUEZ		39284					
	0100099564	08/25/22	08-22-2022_10		6/27-7/28 BILINGUAL SERVICES ON MLC	3-22-602-00-2100-0300-000-006425	820.00
					Check Total		820.00
					Vendor Total		820.00
ANGELICA MASCARENAS		7148					
	0100099565	08/25/22	08-22-2022_31		CLASSROOM SUPPLIES REIMB	3-10-101-10-0010-0610-000-000000	62.62
					Check Total		62.62
					Vendor Total		62.62
ANTHEM LIFE INSURANCE CO.		398					
	0100099597	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-22-000-00-0000-7421-000-000000	8.35
	0100099597	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-10-000-00-0000-7421-000-000000	162.01
					Check Total		170.36
					Vendor Total		170.36
AR GARAGE DOORS LLC		38695					
	0100099536	08/19/22	1062		REPAIR WOOD SHOP GARAGE DOOR	3-10-710-26-2600-0300-000-000000	210.00
					Check Total		210.00
					Vendor Total		210.00

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
ASPEN LEAF NETWORKS, LLC.		6334					
	0100099472	08/04/22	222120157		7/LOCAL & LONG DISTANCE CARRIER	3-10-602-10-0090-0531-000-000000	797.51
						Check Total	797.51
						Vendor Total	797.51
BATTLE MOUNTAIN HIGH SCHOOL		1128					
	0100099537	08/19/22	08-12-2022_16		8/27/22 XC ENTRY FEE	3-10-301-14-1800-0584-000-000000	200.00
	0100099537	08/19/22	08-12-2022_16		8/27/22 XC ENTRY FEE	3-10-201-14-1800-0584-000-000000	150.00
						Check Total	350.00
						Vendor Total	350.00
BC SERVICES, INC		38717					
	0100099598	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-21-000-00-0000-7421-000-000000	119.21
						Check Total	119.21
						Vendor Total	119.21
BECKY CHURCH		1816					
	0100099566	08/25/22	08-22-2022_16		CLASSROOM SUPPLIES SPED LCIS	3-10-101-12-1700-0610-000-003130	186.12
						Check Total	186.12
						Vendor Total	186.12
BIGHORN HARDWARE		93					
	0100099473	08/04/22	JULY 29 2022		7 CHARGES ACCT 1228	3-10-710-26-2600-0610-000-000000	572.22
						Check Total	572.22
						Vendor Total	572.22
CANON CITY HIGH SCHOOL		27561					
	0100099538	08/19/22	08-12-2022_17		9/29/22 XC ENTRY FEE	3-10-201-14-1800-0584-000-000000	150.00
	0100099538	08/19/22	08-12-2022_17		9/29/22 XC ENTRY FEE	3-10-301-14-1800-0584-000-000000	150.00
						Check Total	300.00
						Vendor Total	300.00
CAPLAN & EARNEST, LLC.		3779					
	0100099603	08/31/22	191178		7/CHARGES	3-10-602-10-0090-0300-000-000000	790.50
						Check Total	790.50
						Vendor Total	790.50

Vendor Detail Report

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
CARROT-TOP INDUSTRIES		2395					
	0100099474	08/04/22	S051996225		CUSTODIAL FLAGS FOR SCHOOLS	3-10-710-26-2600-0610-000-000000	122.43
						Check Total	122.43
						Vendor Total	122.43
CDHS		7457					
	0100099475	08/04/22	7483		5/24 COMMODITIES	3-21-740-31-3100-0633-000-000000	30.00
						Check Total	30.00
						Vendor Total	30.00
CENTURYLINK		2139					
	0100099567	08/25/22	08222022		8/CHARGES 719-486-3423 309B	3-10-602-10-0090-0531-000-000000	71.26
	0100099567	08/25/22	08222022		8/CHARGES 719-486-1456 416B	3-10-602-10-0090-0531-000-000000	223.60
	0100099567	08/25/22	08222022		8/CHARGES 719-111-6280 001M	3-10-602-10-0090-0531-000-000000	786.02
	0100099567	08/25/22	08222022		8/CHARGES 719-486-0862 180B	3-10-602-10-0090-0531-000-000000	66.99
						Check Total	1,147.87
						Vendor Total	1,147.87
CLEVER INC		39128					
	0100099476	08/04/22	67D869F7-0001	230073	QUOTE F1QIN4BP6 FY23 CLEVER RENEWAL	3-10-602-10-0090-0612-000-000000	998.00
						Check Total	998.00
						Vendor Total	998.00
CMC NEPTUNE LLC		39306					
	0100099604	08/31/22	11189	230152	REFERENCE: 20220818- 105420538 CREATED: 8	3-10-602-10-0090-0612-000-000000	2,175.00
						Check Total	2,175.00
						Vendor Total	2,175.00
CODY JUMP		38962					
	0100099539	08/19/22	08-12-2022_14		REFUND FY 22 TUITION OVERCHARGE	3-26-971-00-0000-1310-000-000000	562.50
						Check Total	562.50
						Vendor Total	562.50

Vendor Detail Report

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
COLO DEPT OF HUMAN SERVICES		3827					
	0100099605	08/31/22	08-29-2022_16		REISSUE CHK00099101 LIC #67484 RENEW FEE	3-26-971-33-3310-0810-000-000000	780.00
						Check Total	<u>780.00</u>
						Vendor Total	<u>780.00</u>
COLO. BUREAU OF INVESTIGATION		567					
	0100099477	08/04/22	08-01-2022_23		FINGERPRINTS FOR K OSBORN	3-10-601-23-2391-0300-000-000000	39.50
						Check Total	<u>39.50</u>
	0100099540	08/19/22	08-12-2022_20		FINGERPRINTS M NEWTON	3-10-601-23-2391-0300-000-000000	39.50
						Check Total	<u>39.50</u>
	0100099541	08/19/22	08-12-2022_12		FINGERPRINTS FOR A KRAUSE	3-10-601-23-2391-0300-000-000000	39.50
						Check Total	<u>39.50</u>
	0100099568	08/25/22	08-22-2022_34		FINGERPRINTS M KOLARIK	3-10-601-23-2391-0300-000-000000	39.50
						Check Total	<u>39.50</u>
	0100099606	08/31/22	08-29-2022_2		FINGERPRINTS FOR SUB M EUCEDA	3-10-601-23-2391-0300-000-000000	39.50
						Check Total	<u>39.50</u>
	0100099607	08/31/22	08-29-2022_6		SUB AUTH A KOEHLER	3-10-601-23-2391-0300-000-000000	39.50
						Check Total	<u>39.50</u>
						Vendor Total	<u>237.00</u>
COLO. DEPT. OF HUMAN SERVICES CENTR		2769					
	0100099478	08/04/22	08-01-2022_42		TRAILS CHECK K ROEDER	3-26-971-33-3310-0810-000-000000	35.00
						Check Total	<u>35.00</u>
						Vendor Total	<u>35.00</u>
COLO. DEPT. OF REVENUE		100					
	0100639403	08/31/22	08-31-2022_3		8/SIT	3-10-000-00-0000-7471-000-000000	19,993.00
						Check Total	<u>19,993.00</u>
						Vendor Total	<u>19,993.00</u>
COLO. RURAL SCHOOLS ALLIANCE		1086					
	0100099569	08/25/22	22-734		FY23 DUES	3-10-601-23-2321-0810-000-000000	1,734.00
						Check Total	<u>1,734.00</u>
						Vendor Total	<u>1,734.00</u>

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
COLORADO STATE TREASURER		1740					
	0100099506	08/09/22	863976001		FY22 QT 2 UNEMPLOYMENT	3-10-602-28-2850-0521-000-000000	137.87
						Check Total	137.87
						Vendor Total	137.87
COMMITTEE FOR CHILDREN		24007					
	0100099479	08/04/22	2036382	230074	PLEASE SEE QUOTE # 5029109	3-10-602-10-0090-0640-000-000000	11,837.70
						Check Total	11,837.70
						Vendor Total	11,837.70
COMMUNITY BANKS OF COLORADO		110					
	0100639401	08/23/22	08-31-2022_1		8/PAYROLL	3-10-000-00-0000-8102-000-000000	505,000.00
						Check Total	505,000.00
						Vendor Total	505,000.00
CORE KNOWLEDGE		37680					
	0100099608	08/31/22	INV083601	230124	INDEPENDENCE FOR LATIN AMERICA: CKHG CL	3-10-602-10-0090-0640-000-000000	985.60
						Check Total	985.60
						Vendor Total	985.60
CORPORATE TRANSLATION SERVICES, INC 32441							
	0100099480	08/04/22	219505		7/PHONE TRANSLATION	3-10-602-10-0090-0300-000-000000	9.57
						Check Total	9.57
						Vendor Total	9.57
DARCY BYERS		34657					
	0100099602	08/29/22	08-29-2022_1		ADVANCE	3-10-000-00-0000-8153-000-000000	1,000.00
						Check Total	1,000.00
						Vendor Total	1,000.00
DELTA MATH SOULUTIONS, INC.		39179					
	0100099507	08/09/22	9345	230102	22-23 TEACHER PLUS: TEACHER LICENSE FOR	3-10-301-10-1100-0610-000-000000	95.00
						Check Total	95.00
						Vendor Total	95.00
DIEDRICH CONSTRUCTION CO		2068					
	0100099481	08/04/22	63512		7/MONTHLY TRASH SERVICE	3-10-710-26-2600-0421-000-000000	2,460.00
						Check Total	2,460.00
						Vendor Total	2,460.00

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
DISCOUNT SCHOOL SUPPLY		5754					
	0100099570	08/25/22	P41586530101	230134	COLORATION CLASSIC DOUGH 50Z SET OF 30	3-19-971-00-0040-0610-000-003141	109.83
	0100099570	08/25/22	P41586530101	230134	COLORATIONS COLORED WOOD CRAFT STICKS 10	3-27-971-22-3330-0610-000-008600	183.06
	0100099570	08/25/22	P41586530101	230134	COLORATION NATURAL CRAFT STICK CLASSROOM	3-26-971-33-3310-0610-000-000000	73.22
					Check Total		366.11
					Vendor Total		366.11
EAI EDUCATION		1033					
	0100099482	08/04/22	INV1181204	230010	CIRCULAR PROTRACTOR SET OF 10	3-10-101-10-0010-0616-000-000000	107.27
					Check Total		107.27
					Vendor Total		107.27
FLESHER HINTON MUSIC CO.		171					
	0100099571	08/25/22	188297		INSTRUMENT REPAIRS	3-10-101-10-1250-0430-000-000000	722.93
					Check Total		722.93
					Vendor Total		722.93
FLEX ACCOUNT ADMINISTRATION AMERICA		3686					
	0100099599	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-19-000-00-0000-7421-000-000000	7.29
	0100099599	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-22-000-00-0000-7421-000-000000	507.93
	0100099599	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-26-000-00-0000-7421-000-000000	9.33
	0100099599	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-27-000-00-0000-7421-000-000000	12.54
	0100099599	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-10-000-00-0000-7421-000-000000	3,648.46
	0100099599	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-22-000-00-0000-7421-000-000000	416.66
					Check Total		4,602.21
					Vendor Total		4,602.21
FRONTIER LEAGUE		10804					
	0100099542	08/19/22	08-12-2022_4		FY 23 FRONTIER LEAGUE DUES	3-10-301-14-1800-0810-000-000000	1,075.00
					Check Total		1,075.00
					Vendor Total		1,075.00
GET OUTDOORS LEADVILLE!		35319					
	0100099508	08/09/22	0003		FY22 NATURE BASED LEARNING PROGRAM FEE	3-10-602-10-0090-0300-000-000000	10,500.00
					Check Total		10,500.00
					Vendor Total		10,500.00

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
GRAINGER		3709					
	0100099483	08/04/22	9388784697	230069	MINI PLEAT AIR FILTER 24X24X4	3-22-602-00-2100-0610-000-004420	561.30
	0100099483	08/04/22	9375112142		MAINT SUPPLIES - PLUMBING LIGHTING HVAC	3-10-710-26-2600-0610-000-000000	175.26
	0100099483	08/04/22	9380851262		MAINTENANCE SUPPLIES	3-10-710-26-2600-0610-000-000000	476.10
	0100099483	08/04/22	9391557023		MAINT SUPPLIES	3-10-710-26-2600-0610-000-000000	102.94
	0100099483	08/04/22	9330641836		MAINT SUPPLIES	3-10-710-26-2600-0610-000-000000	306.95
					Check Total		1,622.55
	0100099509	08/09/22	9395231609		MAINTENANCE OFFICE SUPPLIES	3-10-710-26-2600-0610-000-000000	44.67
	0100099509	08/09/22	9394592274		MAINTENANCE OFFICE SUPPLIES	3-10-710-26-2600-0610-000-000000	4.38
					Check Total		49.05
	0100099543	08/19/22	9400880309	230106	LOW ARC BATHROOM FAUCET 333	3-10-710-26-2600-0610-000-000000	1,867.92
					Check Total		1,867.92
	0100099572	08/25/22	9403758247		MAINTENANCE SUPPLIES SINK VALVE	3-10-710-26-2600-0610-000-000000	355.96
					Check Total		355.96
					Vendor Total		3,895.48
GROOVE SUBURU CHRYSLER DODGE JEEP		38814					
	0100099484	08/04/22	08-01-2022_43		FY22 PO220532 SUBARU REPAIR	3-10-720-27-2700-0430-000-000000	2,577.60
					Check Total		2,577.60
					Vendor Total		2,577.60
HARRISON HIGH SCHOOL		3143					
	0100099544	08/19/22	08-12-2022_15		9/9/22 XC ENTRY FEE	3-10-301-14-1800-0584-000-000000	175.00
					Check Total		175.00
					Vendor Total		175.00
HEARTLAND SCHOOL SOLUTIONS		34525					
	0100099522	08/11/22	HSSREC022407	230103	FY23 MEALVIEWSUITE SUBSCRIPTION RENEWAL	3-21-740-31-3100-0610-000-000000	1,920.00
					Check Total		1,920.00
					Vendor Total		1,920.00

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
HERALD DEMOCRAT		60					
	0100099510	08/09/22	08-05-2022_10		7/CHARGES ADVERTISER #1946 VACANCY ADS	3-10-601-23-2391-0540-000-000000	657.00
	0100099510	08/09/22	08-05-2022_10		7/CHARGES BAND-ADVERTISER #1946	3-10-301-10-1240-0610-000-000000	200.00
					Check Total		857.00
	0100099609	08/31/22	08-29-2022_3		1 YR SUBSCRIPTION RENEWAL ACCT LCSU	3-10-602-10-0090-0810-000-000000	33.00
					Check Total		33.00
					Vendor Total		890.00
HILLROM		39020					
	0100099545	08/19/22	95304342	230053		3-26-971-00-3310-0610-000-007121	146.53
	0100099545	08/19/22	95304342	230053	OAE HEARING SCREENER EAR TIPS 3-5MM 100	3-27-971-22-3330-0610-000-008600	366.33
	0100099545	08/19/22	95304342	230053	OAE HEARING CSCREENER EAR TIPS 4-7MM 100	3-19-971-00-0040-0610-000-003141	219.79
					Check Total		732.65
					Vendor Total		732.65
HORACE MANN LIFE INSURANCE CO.		211					
	0100099600	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-10-000-00-0000-7421-000-000000	389.05
					Check Total		389.05
					Vendor Total		389.05
INDIVIDUAL SOFTWARE, INC		32565					
	0100099511	08/09/22	411475	230075	1 YR TYPING INSTRUCTOR WEB 3-6	3-10-602-10-0090-0612-000-000000	1,230.00
					Check Total		1,230.00
					Vendor Total		1,230.00
INTERNAL REVENUE SERVICE		838					
	0100639402	08/31/22	08-31-2022_2		8/FIT	3-10-000-00-0000-7428-000-000000	19,161.82
	0100639402	08/31/22	08-31-2022_2		8/FIT	3-10-000-00-0000-7472-000-000000	46,063.94
					Check Total		65,225.76
					Vendor Total		65,225.76
JACE PETERS		39268					
	0100099546	08/19/22	08-12-2022_23		8/9-8/11 CHROMEBOOK ASST	3-10-602-10-0090-0300-000-000000	78.00
					Check Total		78.00
					Vendor Total		78.00

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
JAN RODGERS MEDIATION LLC		39233					
	0100099547	08/19/22	20220806		8/4 LCHS MEDIATION	3-10-602-10-0090-0300-000-000000	3,260.72
						Check Total	3,260.72
						Vendor Total	3,260.72
JULIA FRATTOTIN		39276					
	0100099573	08/25/22	08-22-2022_11		PAYROLL ADVANCE J FRATTOTIN	3-10-000-00-0000-8153-000-000000	500.00
						Check Total	500.00
						Vendor Total	500.00
JULISSA CHAVEZ-RODRIGUEZ		38130					
	0100099548	08/19/22	08-12-2022_9		8/8-8/9 TRANSLATOR	3-10-602-10-0090-0300-000-000000	200.00
						Check Total	200.00
	0100099574	08/25/22	08-22-2022_32		REMIB SERVICES FAMILY SAFETY NIGHT 8/23	3-22-602-00-2100-0300-000-006425	34.00
						Check Total	34.00
						Vendor Total	234.00
KARL REMSEN		7765					
	0100099549	08/19/22	165928283904696		REMIBURSE FIRST AID CERTIFICATION	3-10-301-14-1800-0810-000-000000	35.96
						Check Total	35.96
						Vendor Total	35.96
KATHERINE KERRIGAN		4390					
	0100099485	08/04/22	08-01-2022_45		SUPPLY REIM	3-10-302-10-0060-0610-000-000000	61.47
						Check Total	61.47
	0100099575	08/25/22	08-22-2022_35		STUDENT ACTIVITY SUPPLIES	3-10-302-10-0060-0610-000-000000	66.99
						Check Total	66.99
						Vendor Total	128.46
KEPCO, ETC.		7201					
	0100099576	08/25/22	5358		NAME PLATES LCIS	3-10-101-10-0010-0610-000-000000	15.40
	0100099576	08/25/22	5333		NAME PLATES LCIS	3-10-101-10-0010-0610-000-000000	51.80
	0100099576	08/25/22	5343		NAME PLATES LCIS	3-10-101-10-0010-0610-000-000000	25.80
						Check Total	93.00
						Vendor Total	93.00

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
KONICA MINOLTA		2292					
	0100099550	08/19/22	40528135		8/COPIERS	3-27-971-01-3330-0330-000-008600	123.83
	0100099550	08/19/22	40528135		8/COPIERS	3-19-971-00-0040-0610-000-003141	247.66
	0100099550	08/19/22	40528135		8/COPIERS	3-27-971-22-3330-0330-000-008600	131.58
	0100099550	08/19/22	40528136		8/COPIERS	3-10-602-10-0090-0330-000-000000	60.82
	0100099550	08/19/22	40528135		8/COPIERS	3-26-971-33-3330-0330-000-000000	270.88
	0100099550	08/19/22	40528135		8/COPIERS	3-10-602-10-0090-0330-000-000000	8,816.04
					Check Total		9,650.81
					Vendor Total		9,650.81
KONICA MINOLTA BUSINESS SOL.		4289					
	0100099486	08/04/22	1456125		6/CANON COPIERS MAINT AGREE ACCT 1456125	3-10-602-10-0090-0330-000-000000	219.10
					Check Total		219.10
	0100099487	08/04/22	9008758764		7/CANON COPIERS MAINT AGREE ACCT 1456125	3-10-602-10-0090-0330-000-000000	219.10
					Check Total		219.10
	0100099577	08/25/22	9008802799		8/CANON COPIERS MAINT AGREEMENT	3-10-602-10-0090-0330-000-000000	219.10
					Check Total		219.10
					Vendor Total		657.30
LAKE COUNTY LANDFILL		370					
	0100099512	08/09/22	08-05-2022_13		7/DISPOSAL SERVICES	3-10-710-26-2600-0421-000-000000	72.00
					Check Total		72.00
					Vendor Total		72.00
LCEA		20214					
	0100099601	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-10-000-00-0000-7421-000-000000	2,956.00
	0100099601	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-19-000-00-0000-7421-000-000000	89.55
	0100099601	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-22-000-00-0000-7421-000-000000	608.25
	0100099601	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-26-000-00-0000-7421-000-000000	154.02
	0100099601	08/29/22	29-AUG-22		PAYROLL LIABILITIES	3-27-000-00-0000-7421-000-000000	252.28
					Check Total		4,060.10
					Vendor Total		4,060.10

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
LEADVILLE SANITATION DISTRICT		259					
	0100099610	08/31/22	08-29-2022_4		7&8/ LCES ACCT 1177&11775 SEWER & SANIT	3-19-971-00-2600-0410-000-003141	143.22
	0100099610	08/31/22	08-29-2022_4		7&8/ LCES ACCT 1177&11775 SEWER & SANIT	3-26-971-00-3310-0620-000-007121	104.16
	0100099610	08/31/22	08-29-2022_4		7&8/ LCES ACCT 1177&11775 SEWER & SANIT	3-10-710-26-2600-0411-000-000000	846.30
	0100099610	08/31/22	08-29-2022_4		7&8/ ADMIN ACCT 1170 SEWER & SANIT	3-10-710-26-2600-0411-000-000000	133.30
	0100099610	08/31/22	08-29-2022_4		7&8/ BUS BARN ACCT 1173 SEWER & SANIT	3-10-710-26-2600-0411-000-000000	203.36
	0100099610	08/31/22	08-29-2022_4		7&8/ PITTS ACCT 1169&11695 SEWER & SANIT	3-10-710-26-2600-0411-000-000000	1,171.80
	0100099610	08/31/22	08-29-2022_4		7&8/ LCIS ACCT 1167 &11675 SEWER & SANIT	3-10-710-26-2600-0411-000-000000	1,318.12
	0100099610	08/31/22	08-29-2022_4		7&8/ LCES ACCT 1177&11775 SEWER & SANIT	3-27-971-01-3330-0620-000-008600	104.16
	0100099610	08/31/22	08-29-2022_4		7&8/ LCES ACCT 1177&11775 SEWER & SANIT	3-27-971-22-3330-0620-000-008600	104.16
	0100099610	08/31/22	08-29-2022_4		7&8/ LCHS ACCT 1668 SEWER & SANITATION	3-10-710-26-2600-0411-000-000000	1,445.84
					Check Total		<u>5,574.42</u>
					Vendor Total		<u>5,574.42</u>
LEONARD WILLIAMS		32972					
	0100099551	08/19/22	08-12-2022_19		SCIENCE CLASSROOM SUPPLIES	3-10-201-10-1310-0610-000-000000	177.28
					Check Total		<u>177.28</u>
					Vendor Total		<u>177.28</u>
LIFETIME PRODUCTS, INC		33073					
	0100099523	08/11/22	CI-05393748		CCHS FOLDING CHAIRS	3-22-302-20-2100-0730-000-004420	5,028.98
					Check Total		<u>5,028.98</u>
					Vendor Total		<u>5,028.98</u>
LINDA LEAL		12696					
	0100099488	08/04/22	08-01-2022_18		FY23 LCE IMPRESS FUND	3-21-740-31-3100-0610-000-000000	100.00
					Check Total		<u>100.00</u>
					Vendor Total		<u>100.00</u>
LIONS CLUB		3360					
	0100099489	08/04/22	08-01-2022_34		ANNUAL MEMBERSHIP FEE LCSD REP	3-10-301-14-1800-0810-000-000000	85.00
					Check Total		<u>85.00</u>
					Vendor Total		<u>85.00</u>

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
LYNETTE CLEMONS		12149					
	0100099490	08/04/22	08-01-2022_31		PAYROLL ADVANCE L CLEMONS	3-10-000-00-0000-8153-000-000000	4,196.00
					Check Total		4,196.00
					Vendor Total		4,196.00
LYONS GADDIS,P.C.		39039					
	0100099513	08/09/22	1		7/CHARGES ACCT#19221.0000	3-10-602-10-0090-0300-000-000000	792.40
					Check Total		792.40
					Vendor Total		792.40
MARIA ANTONIETA LIZARDO		17922					
	0100099491	08/04/22	08-01-2022_17		FOOD REIM	3-21-740-31-3100-0630-000-000000	46.88
					Check Total		46.88
	0100099524	08/11/22	08-10-2022_10		8/5 GUNNISON CONF MILEAGE REIM	3-21-740-31-3100-0580-000-000000	145.92
					Check Total		145.92
	0100099611	08/31/22	08-29-2022_11		MILEAGE 8/1-8/11/22	3-21-740-31-3100-0580-000-000000	101.18
					Check Total		101.18
					Vendor Total		293.98
MARISSA SCOTT		39225					
	0100099525	08/11/22	08-10-2022_1		PAYROLL ADVANCE M SCOTT	3-10-000-00-0000-8153-000-000000	4,000.00
					Check Total		4,000.00
					Vendor Total		4,000.00
MCCANDLESS INTERNATIONAL TRUCK		1735					
	0100099578	08/25/22	101048037:01		BUS REPAIRS 24	3-10-720-27-2700-0430-000-000000	1,549.01
	0100099578	08/25/22	101048630:01		BUS REPAIRS 21	3-10-720-27-2700-0430-000-000000	4,447.54
	0100099578	08/25/22	101048040		BUS REPAIRS 22	3-10-720-27-2700-0430-000-000000	92.40
	0100099578	08/25/22	101048631:01		BUS REPAIRS 23	3-10-720-27-2700-0430-000-000000	5,601.71
					Check Total		11,690.66
	0100099579	08/25/22	101050338		BUS REPAIRS 24	3-10-720-27-2700-0430-000-000000	379.50
					Check Total		379.50
					Vendor Total		12,070.16

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
MCI		2960					
	0100099526	08/11/22	08-10-2022_2		7/LONG DISTANCE FAX ACCT08660958314	3-10-602-10-0090-0531-000-000000	87.90
						Check Total	<u>87.90</u>
	0100099580	08/25/22	08-22-2022_29		7/HEADSTART FAX ACT 6P603161	3-27-971-22-3330-0531-000-008600	37.13
						Check Total	<u>37.13</u>
						Vendor Total	<u>125.03</u>
MEADOW GOLD DAIRIES		1343					
	0100099492	08/04/22	08-01-2022_33		7/MILK	3-21-740-31-3100-0631-000-000000	625.35
						Check Total	<u>625.35</u>
						Vendor Total	<u>625.35</u>
MELINA COMPEAN		4321					
	0100099612	08/31/22	08-29-2022_5		REIMB CLASSROOM SUPPLIES	3-10-100-10-0010-0610-000-000000	41.70
						Check Total	<u>41.70</u>
						Vendor Total	<u>41.70</u>
MICHELE DEWINE		24058					
	0100099514	08/09/22	08-05-2022_9		CLASSROOM SUPPLIES	3-10-201-10-1310-0610-000-000000	35.00
						Check Total	<u>35.00</u>
	0100099552	08/19/22	08-12-2022_18		SCIENCE CLASSROOM SUPPLIES	3-10-201-10-1310-0610-000-000000	71.53
						Check Total	<u>71.53</u>
						Vendor Total	<u>106.53</u>
MICROSOFT STORE		39217					
	0100099553	08/19/22	6047260838	230112	SURFACE PRO	3-43-602-00-4000-0734-000-000000	10,021.82
						Check Total	<u>10,021.82</u>
						Vendor Total	<u>10,021.82</u>
MMS		2006					
	0100099613	08/31/22	LAKE COUNTY-005		FY23 RECORD SCORING	3-10-602-10-0090-0300-000-000000	590.00
						Check Total	<u>590.00</u>
						Vendor Total	<u>590.00</u>

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
MONA CLOYS		10944					
	0100099581	08/25/22	08-22-2022_2		REIMBURSE CLASSROOM SUPPLIES	3-10-302-10-0060-0610-000-000000	37.77
						Check Total	37.77
	0100099614	08/31/22	AP0A7CFEA01D		MEMBER TEACHERS AMER METEOROLOGY SOC	3-10-302-10-0060-0810-000-000000	31.50
						Check Total	31.50
						Vendor Total	69.27
MOUNTAIN BRD. OF COOP. SERV.		302					
	0100099554	08/19/22	FY22-227		JUNE 2022 IEP TRANSLATIONS	3-10-602-10-0090-0591-000-000000	977.96
						Check Total	977.96
						Vendor Total	977.96
N.SUSAN HAMMERTON		38180					
	0100099555	08/19/22	08-12-2022_8		8/5 8/8 TRANSLATOR	3-10-602-10-0090-0300-000-000000	75.00
						Check Total	75.00
						Vendor Total	75.00
NAPA AUTO PARTS OF BUENA VISTA		10871					
	0100099527	08/11/22	08-10-2022_9		7/CHARGES ACCT 6802	3-10-720-27-2700-0430-000-000000	12.98
	0100099527	08/11/22	08-10-2022_9		7/CHARGES ACCT 6802	3-10-720-27-2700-0430-000-000000	539.18
						Check Total	552.16
						Vendor Total	552.16
NATHANIEL CASADOS		34029					
	0100099556	08/19/22	08-12-2022_13		8/9-8/11 CHROMEBOOK ASST	3-10-602-10-0090-0300-000-000000	65.00
						Check Total	65.00
						Vendor Total	65.00
O'REILLY AUTOMOTIVE, INC		27090					
	0100099515	08/09/22	08-05-2022_7		7/CHARGES ACCT 1754362	3-10-710-26-2600-0610-000-000000	209.30
						Check Total	209.30
						Vendor Total	209.30
OPEN UP RESOURCES		32310					
	0100099615	08/31/22	INV-20602	230020	QUOTE Q-24642-MATH WORKBOOKS	3-10-602-10-0090-0640-000-000000	3,937.50
						Check Total	3,937.50
						Vendor Total	3,937.50

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
ORKIN PEST CONTROL		1156					
	0100099493	08/04/22	ACCT26054143		8/ PEST CONTROL LCIS	3-10-710-26-2600-0300-000-000000	220.02
	0100099493	08/04/22	ACCT26058965		8/ PEST CONTROL LCHS	3-10-710-26-2600-0300-000-000000	213.20
	0100099493	08/04/22	ACCT26049728		8/ PEST CONTROL WP	3-10-710-26-2600-0300-000-000000	215.61
	0100099493	08/04/22	ACCT26049729		8/ PEST CONTROL DO	3-10-710-26-2600-0300-000-000000	201.10
						Check Total	849.93
						Vendor Total	849.93
PANORAMA EDUCATION		32220					
	0100099557	08/19/22	INV8609	230021	FY23 PANORAMA LICENSE ANNUAL RENEWAL	3-10-602-10-0090-0612-000-000000	4,500.00
						Check Total	4,500.00
						Vendor Total	4,500.00
PARKVILLE WATER DISTRICT		334					
	0100099494	08/04/22	08-01-2022_9		7/WATER ACCT 1151	3-26-971-00-3310-0620-000-007121	51.54
	0100099494	08/04/22	08-01-2022_3		7/WATER ACCT 1264	3-10-710-26-2600-0411-000-000000	54.00
	0100099494	08/04/22	08-01-2022_2		7/WATER ACCT 1265	3-10-710-26-2600-0411-000-000000	333.75
	0100099494	08/04/22	08-01-2022_5		7/WATER ACCT 1218	3-10-710-26-2600-0411-000-000000	148.73
	0100099494	08/04/22	08-01-2022_9		7/WATER ACCT 1151	3-19-971-00-2600-0410-000-003141	70.91
	0100099494	08/04/22	08-01-2022_9		7/WATER ACCT 1151	3-27-971-01-3330-0620-000-008600	51.54
	0100099494	08/04/22	08-01-2022_9		7/WATER ACCT 1151	3-27-971-22-3330-0620-000-008600	51.54
	0100099494	08/04/22	08-01-2022_4		7/WATER ACCT 1219	3-10-710-26-2600-0411-000-000000	1,708.10
	0100099494	08/04/22	08-01-2022_9		7/WATER ACCT 1151	3-10-710-26-2600-0411-000-000000	418.82
	0100099494	08/04/22	08-01-2022_8		7/WATER ACCT 1206	3-10-710-26-2600-0411-000-000000	589.35
	0100099494	08/04/22	08-01-2022_7		7/WATER ACCT 1216	3-10-710-26-2600-0411-000-000000	68.10
	0100099494	08/04/22	08-01-2022_6		7/WATER ACCT 1217	3-10-710-26-2600-0411-000-000000	311.85
						Check Total	3,858.23
						Vendor Total	3,858.23
PATHFUL, INC		39195					
	0100099582	08/25/22	INV0105	230107	VIRTUAL JOB SHADOW LICENSE	3-10-602-10-0090-0612-000-000000	2,775.00
						Check Total	2,775.00
						Vendor Total	2,775.00
PERA		340					
	0100639404	08/31/22	08-31-2022_4		8/PERA	3-10-000-00-0000-7473-000-000000	216,483.73
						Check Total	216,483.73
						Vendor Total	216,483.73

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PINNACOL ASSURANCE		454					
	0100099583	08/25/22	20991301		2ND OF 9 WORKER'S COMP PREMIUM PYMTS	3-10-602-28-2850-0521-000-000000	12,410.68
						Check Total	12,410.68
						Vendor Total	12,410.68
POWERSCHOOL GROUP LLC		30503					
	0100099495	08/04/22	INV312875	230108	POWERSCHOOL UNIVERSITY TRAINING FOR A WE	3-10-602-20-2213-0350-000-000000	1,000.00
						Check Total	1,000.00
						Vendor Total	1,000.00
PROMASTER GRAPHICS LLC		39152					
	0100099496	08/04/22	000170		DECALS FOR EXPEDITION & ESCAPE	3-10-720-27-2700-0300-000-000000	205.99
						Check Total	205.99
						Vendor Total	205.99
PYE-BARKER FIRE & SAFETY, LLC		37060					
	0100099558	08/19/22	PSI838476		FY23 ANNUAL INSPECTIONS	3-10-710-26-2600-0300-000-000000	1,419.00
	0100099558	08/19/22	PSI839923		FY23 ANNUAL INSPECTIONS	3-10-710-26-2600-0300-000-000000	714.00
	0100099558	08/19/22	PSI839916		FY23 ANNUAL INSPECTIONS	3-10-710-26-2600-0300-000-000000	944.00
	0100099558	08/19/22	PSI839906		FY23 ANNUAL INSPECTIONS	3-10-710-26-2600-0300-000-000000	215.00
	0100099558	08/19/22	PSI839903		FY23 ANNUAL INSPECTIONS	3-10-710-26-2600-0300-000-000000	788.02
	0100099558	08/19/22	PSI838496		FY23 ANNUAL INSPECTIONS	3-10-710-26-2600-0300-000-000000	879.00
						Check Total	4,959.02
						Vendor Total	4,959.02
QUADIANT, INC		9563					
	0100099516	08/09/22	59457008		9/2-10/1 POSTAGE METER MACHINE RENTAL	3-10-602-10-0090-0533-000-000000	162.00
						Check Total	162.00
						Vendor Total	162.00
REALLY GREAT READING		36714					
	0100099559	08/19/22	34856	230024	VITC COMBO BOOST, BLAST OR HD TRAININGS	3-10-602-10-0090-0640-000-000000	2,618.80
						Check Total	2,618.80
	0100099584	08/25/22	34855	230023	COUNTDOWN LESSON PLAN TEACHER GUIDE SET	3-10-602-10-0090-0640-000-000000	783.60
						Check Total	783.60
						Vendor Total	3,402.40

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
RENA SANCHEZ		7006					
	0100099585	08/25/22	08-22-2022_28		8/16 21ST CENTURY CONF EXP REIM MILEAGE	3-22-100-01-2100-0580-000-006287	127.25
	0100099585	08/25/22	08-22-2022_28		8/16 21ST CENTURY CONF EXP REIM LUNCH	3-10-601-25-2510-0580-000-000000	18.00
					Check Total		145.25
					Vendor Total		145.25
RIDDELL		26000					
	0100099560	08/19/22	951647964		FOOTBALL HELMET RECERTIFICATION X40	3-10-201-14-1850-0610-000-000000	1,748.54
					Check Total		1,748.54
					Vendor Total		1,748.54
SAFEWAY INC.		376					
	0100099586	08/25/22	08-22-2022_26		8/CHARGES ACCT 52324	3-21-740-31-3100-0630-000-000000	1,499.84
	0100099586	08/25/22	08-22-2022_26		8/CHARGES ACCT 52324	3-10-602-10-0090-0610-000-000000	93.82
					Check Total		1,593.66
					Vendor Total		1,593.66
SANGRE DE CRISTO ELECTRIC		382					
	0100099517	08/09/22	08-05-2022_4		7/TWIN LAKES SCHOOLHOUSE ACCT 13090000	3-10-710-26-2600-0620-000-000000	39.88
					Check Total		39.88
					Vendor Total		39.88
SARAH REHM		39187					
	0100099497	08/04/22	08-01-2022_44		REIMBURSE FOR CLASSROOM SUPPLIES	3-10-301-10-0600-0610-000-000000	119.81
					Check Total		119.81
					Vendor Total		119.81
SCENARIO LEARNING LLC		36269					
	0100099616	08/31/22	INV50990		RENEW SAFETY TRAINING PLATFORM	3-10-602-10-0090-0300-000-000000	3,005.00
					Check Total		3,005.00
					Vendor Total		3,005.00
SCHOLASTIC INC.		546					
	0100099587	08/25/22	M7249832		NEWS MAGAZINES	3-10-100-10-0010-0550-000-000000	163.63
					Check Total		163.63
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SCHOOL SPECIALTY, LLC		4091					
	0100099498	08/04/22	208130216031	230035	PLEASE SEE ONLINE ORDER - CART # 1021197	3-10-101-10-0010-0610-000-000000	51.70
	0100099498	08/04/22	208130222931	230032	PLEASE SEE ONLINE ORDER - CART # 1021198	3-10-101-10-0010-0610-000-000000	50.00
	0100099498	08/04/22	308104016792	230031	PLEASE SEE ONLINE ORDER - CART # 1021198	3-10-101-10-0010-0610-000-000000	50.00
	0100099498	08/04/22	208130216040	230030	PLEASE SEE ONLINE ORDER - CART # 1021198	3-10-101-10-0010-0610-000-000000	50.00
	0100099498	08/04/22	308104016788	230027	PLEASE SEE ONLINE ORDER CART # 102119676	3-10-101-10-0010-0610-000-000000	1,068.41
	0100099498	08/04/22	208130226319	230036	PLEASE SEE ONLINE ORDER - CART 102119796	3-10-101-10-0010-0610-000-000000	50.00
	0100099498	08/04/22	208130223423	230037	PLEASE SEE ONLINE ORDER - CART # 1021197	3-10-101-10-0010-0610-000-000000	108.41
	0100099498	08/04/22	208130223365	230038	PLEASE SEE ONLINE ORDER - CART # 1021197	3-10-101-10-0010-0610-000-000000	108.41
	0100099498	08/04/22	208130222026	230039	PLEASE SEE ONLINE ORDER - CART # 1021197	3-10-101-10-0010-0610-000-000000	108.41
	0100099498	08/04/22	208130220690	230040	PLEASE SEE ONLINE ORDER - CART # 1021197	3-10-101-10-0010-0610-000-000000	108.41
	0100099498	08/04/22	208130221912	230041	PLEASE SEE ONLINE ORDER - CART # 1021197	3-10-101-10-0010-0610-000-000000	144.61
	0100099498	08/04/22	208130220636	230042	PLEASE SEE ONLINE ORDER - CART # 1021197	3-10-101-10-0010-0610-000-000000	108.41
	0100099498	08/04/22	308104017429	230044	PLEASE SEE ONLINE ORDER - CART # 1021197	3-10-101-10-0010-0616-000-000000	1,707.13
	0100099498	08/04/22	308104016791	230043	PLEASE SEE ONLINE ORDER - CART # 1021197	3-10-101-10-0010-0616-000-000000	1,521.32
	0100099498	08/04/22	308104016792	230031		3-10-101-12-1700-0610-000-003130	12.75
	0100099498	08/04/22	208130222931	230032		3-10-101-12-1700-0610-000-003130	5.98
	0100099498	08/04/22	208130226319	230036		3-10-101-12-1700-0610-000-003130	4.90
	0100099498	08/04/22	208130216040	230030		3-10-101-10-1310-0610-000-000000	25.44
						Check Total	5,284.29
	0100099561	08/19/22	308104042598	230029	PLEASE SEE ONLINE ORDER - CART # 1021198	3-10-101-10-0010-0610-000-000000	70.81
						Check Total	70.81
	0100099588	08/25/22	208130602646	230047	PLEASE SEE ONLINE ORDER - CART # 1021196	3-10-101-10-0200-0610-000-000000	10.90
	0100099588	08/25/22	308104042770	230077	PLEASE SEE ONLINE ORDER - CART # 1021296	3-10-101-10-0010-0610-000-000000	1,205.76
	0100099588	08/25/22	208130215994	230047	PLEASE SEE ONLINE ORDER - CART # 1021196	3-10-101-10-0200-0610-000-000000	1,360.41
	0100099588	08/25/22	208130571820	230111	CKLA CURRICULUM	3-10-602-10-0090-0610-000-000000	453.52
	0100099588	08/25/22	308104016789	230028	PLEASE SEE ONLINE ORDER - CART # 1021197	3-10-101-10-0010-0610-000-000000	161.59
						Check Total	3,192.18

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
SCHOOL SPECIALTY, LLC		4091					
						Vendor Total	8,547.28
SCHOOLMINT INC		39071					
	0100099518	08/09/22	INV8289	230065	FY23 SCHOOLRUNNER	3-10-602-10-0090-0612-000-000000	13,612.80
						Check Total	13,612.80
						Vendor Total	13,612.80
SILVER CITY PRINTING		413					
	0100099499	08/04/22	530480		REG FORMS & ACADEMIC PLANNER	3-10-201-10-0020-0550-000-000000	244.31
	0100099499	08/04/22	530486		FORMS	3-10-601-25-2510-0550-000-000000	862.79
						Check Total	1,107.10
	0100099589	08/25/22	530051		LABELS ROOM EVAC MAPS FOLDERS	3-10-101-10-0010-0610-000-000000	24.38
						Check Total	24.38
						Vendor Total	1,131.48
SOULED OUT T-SHIRTS		24317					
	0100099519	08/09/22	10640	230085	QUOTE 10640-STUDENT AND STAFF T-SHIRTS-Q	3-10-602-10-0090-0610-000-000000	15,390.93
						Check Total	15,390.93
						Vendor Total	15,390.93
STECK INSIGHTS LLC		36161					
	0100099520	08/09/22	1866		8/MONTHLY WEBSITE SERVICE	3-10-602-10-0090-0300-000-000000	130.00
						Check Total	130.00
						Vendor Total	130.00
STJERNHOLM CHIROPRACTIC		33243					
	0100099590	08/25/22	8-15-2022		DOT PHYSICAL	3-10-720-27-2700-0300-000-000000	75.00
						Check Total	75.00
						Vendor Total	75.00
TAYLOR TRELKA		27359					
	0100099591	08/25/22	08-22-2022_27		8/16 21ST CENTURY CONF EXP REIM	3-22-100-01-2100-0580-000-006287	125.12
						Check Total	125.12
						Vendor Total	125.12

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TCI		21385					
	0100099500	08/04/22	INV94632	230079	MS= SS 6-8 STUDENT LICENSE	3-10-602-10-0090-0612-000-000000	2,464.00
					Check Total		2,464.00
					Vendor Total		2,464.00
TERESA HAGEMEIER		39209					
	0100099501	08/04/22	08-01-2022_46		PAYROLL ADVANCE TERESA HAGEMEIER	3-10-000-00-0000-8153-000-000000	2,000.00
					Check Total		2,000.00
					Vendor Total		2,000.00
THE READING LEAGUE, INC		39330					
	0100099617	08/31/22	3181	230163	READING LEAGUE CONFERENCE REG C TALBOT	3-22-301-00-2100-0300-000-005371	499.00
	0100099617	08/31/22	3182	230162	READING LEAGUE CONFERENCE REGISTRATION K	3-22-971-00-2100-0300-000-005371	499.00
					Check Total		998.00
					Vendor Total		998.00
TIGER, INC		29874					
	0100099528	08/11/22	072217958		7/UTILITIES GAS ACCT 01627-07	3-27-971-22-3330-0620-000-008600	67.67
	0100099528	08/11/22	072217958		7/UTILITIES GAS ACCT 01627-07	3-27-971-01-3330-0620-000-008600	67.67
	0100099528	08/11/22	072217958		7/UTILITIES GAS ACCT 01627-07	3-26-971-00-3310-0620-000-007121	67.67
	0100099528	08/11/22	072217958		7/UTILITIES GAS ACCT 01627-07	3-19-971-00-2600-0410-000-003141	93.09
	0100099528	08/11/22	0722417842		7/UTILITIES GAS ACCT 01627-06	3-10-710-26-2600-0620-000-000000	306.68
	0100099528	08/11/22	0722417839		7/UTILITIES GAS ACCT 01627-02	3-10-710-26-2600-0620-000-000000	1,299.92
	0100099528	08/11/22	0722417840		7/UTILITIES GAS ACCT 01627-04	3-10-710-26-2600-0620-000-000000	2,967.59
	0100099528	08/11/22	0722417838		7/UTILITIES GAS ACCT 01627-01	3-10-710-26-2600-0620-000-000000	2,121.12
	0100099528	08/11/22	0722417841		7/UTILITIES GAS ACCT 01627-05	3-10-710-26-2600-0620-000-000000	279.19
	0100099528	08/11/22	072217958		7/UTILITIES GAS ACCT 01627-07	3-10-710-26-2600-0620-000-000000	549.89
					Check Total		7,820.49
					Vendor Total		7,820.49

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TK ELEVATOR CORPORATION		9638					
	0100099502	08/04/22	3006740600		8/1-10/31 ELEVATOR MAINTENANCE	3-10-710-26-2600-0300-000-000000	2,532.84
						Check Total	2,532.84
						Vendor Total	2,532.84
U.S. FOOD SERVICE, INC. ALLIANT		2117					
	0100099503	08/04/22	08-01-2022_30		7/FOOD	3-21-740-31-3100-0630-000-000000	3,923.91
						Check Total	3,923.91
						Vendor Total	3,923.91
USI		618					
	0100099529	08/11/22	0395101101016	230084	27" WIDE, 1" CORE, 500 FEET	3-10-101-10-0010-0550-000-000000	273.72
						Check Total	273.72
						Vendor Total	273.72
UW-MADISON/PLACE		39314					
	0100099618	08/31/22	WIDA22-08252022- 230151		WIDA CONFERENCE RECORDINGS VIRTUAL REGIS	3-22-301-00-2100-0300-000-005371	250.00
						Check Total	250.00
						Vendor Total	250.00
VERIZON WIRELESS		3373					
	0100099562	08/19/22	9912733367		7/CHARGES ACCT 970483601-00001 RISE	3-22-602-00-2100-0531-000-006425	304.55
	0100099562	08/19/22	9912733367		7/CHARGES ACCT 970483601-00001	3-26-971-33-3310-0810-000-000000	7.33
	0100099562	08/19/22	9912733367		7/CHARGES ACCT 970483601-00001	3-19-971-00-2600-0410-000-003141	7.91
	0100099562	08/19/22	9912733367		7/CHARGES ACCT 970483601-00001	3-27-971-01-3330-0531-000-008600	50.91
	0100099562	08/19/22	9912733367		7/CHARGES ACCT 970483601-00001	3-27-971-22-3330-0531-000-008600	24.36
	0100099562	08/19/22	9912733367		7/CHARGES ACCT 970483601-00001	3-27-971-01-3330-0531-000-008600	21.31
	0100099562	08/19/22	9912733367		7/CHARGES ACCT 970483601-00001	3-10-602-10-0090-0531-000-000000	208.19
	0100099562	08/19/22	9912733367		7/CHARGES ACCT 970483601-00001	3-10-602-10-0090-0531-000-000000	2,589.07
						Check Total	3,213.63
						Vendor Total	3,213.63

Vendor Detail Report

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
VISTA HIGHER LEARNING		34088					
	0100099592	08/25/22	S1254355	230120	TEMAS 2E SUPERSITE PLUS (1 YEAR LICENSE)	3-10-602-10-0090-0640-000-000000	5,097.27
						Check Total	5,097.27
						Vendor Total	5,097.27
VOCOVISION		35858					
	0100099563	08/19/22	20452076		WK 8/7 / SCHOOL TELE COUNSELOR	3-22-602-20-2100-0300-000-004420	2,975.00
						Check Total	2,975.00
	0100099619	08/31/22	20457490		W/E 8/21 / SCHOOL TELE-COUNSELOR	3-22-602-20-2100-0300-000-004420	3,187.50
						Check Total	3,187.50
	0100099620	08/31/22	20454703		W/E 8/14 / SCHOOL TELE-COUNSELOR	3-22-602-20-2100-0300-000-004420	3,187.50
						Check Total	3,187.50
						Vendor Total	9,350.00
W.W. NORTON & COMPANY, INC		36773					
	0100099530	08/11/22	722524	230080	AMERICAN SOCIETY 2ND EDITION PAPERBACK	3-10-602-10-0090-0640-000-000000	1,864.20
						Check Total	1,864.20
						Vendor Total	1,864.20
WEBSTER'S SAND & GRAVEL		1066					
	0100099521	08/09/22	38067		PARKING LOT MAINTENANCE	3-10-710-26-2600-0610-000-000000	272.00
						Check Total	272.00
						Vendor Total	272.00
WESTERN SLOPE BAR SUPPLIES		3682					
	0100099593	08/25/22	08-22-2022_33		8/WATER ACCT 3415000	3-10-720-27-2700-0610-000-000000	10.85
	0100099593	08/25/22	08-22-2022_33		8/WATER ACCT 34150000	3-10-602-10-0090-0610-000-000000	124.00
						Check Total	134.85
						Vendor Total	134.85

Vendor Detail Report

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
XCEL ENERGY		3732					
	0100099504	08/04/22	789286467		7/ UTILITIES	3-26-971-00-3310-0620-000-007121	170.90
	0100099504	08/04/22	789286467		7/ UTILITIES	3-19-971-00-2600-0410-000-003141	234.99
	0100099504	08/04/22	789286467		7/ UTILITIES	3-10-710-26-2600-0620-000-000000	1,388.56
	0100099504	08/04/22	789286467		7/ UTILITIES	3-27-971-22-3330-0620-000-008600	170.90
	0100099504	08/04/22	789286467		7/ UTILITIES	3-27-971-01-3330-0620-000-008600	170.90
						Check Total	<u>2,136.25</u>
	0100099505	08/04/22	789748494		7/UTILITIES	3-10-710-26-2600-0620-000-000000	10,839.83
						Check Total	<u>10,839.83</u>
	0100099621	08/31/22	793329647		8/UTILITIES	3-10-710-26-2600-0620-000-000000	1,851.44
	0100099621	08/31/22	793329647		8/UTILITIES	3-26-971-00-3310-0620-000-007121	227.86
	0100099621	08/31/22	793329647		8/UTILITIES	3-27-971-01-3330-0620-000-008600	227.86
	0100099621	08/31/22	793329647		8/UTILITIES	3-19-971-00-2600-0410-000-003141	313.35
	0100099621	08/31/22	793329647		8/UTILITIES	3-27-971-22-3330-0620-000-008600	227.86
						Check Total	<u>2,848.37</u>
						Vendor Total	<u>15,824.45</u>
						Grand Total	<u>1,108,174.00</u>

Cash Flow Financial Report
FY 2022-2023

		<u>Beginning Balance</u>	<u>Activity</u>	<u>Deposits</u>	<u>Ending Balance</u>
Lake County School District					
Operating Account	July	\$ 2,461,382.71	\$1,517,855.99	\$ 399,751.49	\$ 1,343,278.21
	August	\$ 1,343,278.21	\$1,348,674.35	\$ 1,005,527.07	\$ 1,000,130.93
	September				\$ -
	October				\$ -
	November				\$ -
	December				\$ -
	January				\$ -
	February				\$ -
	March				\$ -
	April				\$ -
	May				\$ -
	June				\$ -
Colotrust Account	July	\$ 2,862,266.35	\$ -	\$ 393,379.70	\$ 3,255,646.05
	August	\$ 3,255,646.05	\$ 550,000.00	\$ 954,606.75	\$ 3,660,252.80
	September				\$ -
	October				\$ -
	November				\$ -
	December				\$ -
	January				\$ -
	February				\$ -
	March				\$ -
	April				\$ -
	May				\$ -
	June				\$ -
Payroll Account	July	\$ 11,955.63	\$ 466,357.98	\$ 465,000.00	\$ 10,597.65
	August	\$ 10,597.65	\$ 514,128.19	\$ 510,969.34	\$ 7,438.80
	September				\$ -
	October				\$ -
	November				\$ -
	December				\$ -
	January				\$ -
	February				\$ -
	March				\$ -
	April				\$ -
	May				\$ -
	June				\$ -