

Policy Type: Strategic Policies

Month	Focus Area	Person	Reports and Activities
August	District Preparedness Overview: Facilities, Transportation, Hiring, Safety	Superintendent	
Work session	Facilities Transportation	COO Transportation Director	
September	District Performance Strategic Plan Review School Performance Framework/UIP Accreditation of Schools(Resolution)	Superintendent Superintendent Superintendent	State Assessment Enrollment update Strategic Plan
Work session	Safety and Security	Director of Safety & Security	
October	Student Achievement Overview; College and Career Readiness Policy Review	Superintendent Board Policies	College and career readiness data SP-1-SP-5
Work session	Technology Athletics & Extracurricular Activities Enrollment numbers	Technology Director Athletic Director Superintendent	 Enrollment numbers

Policy Type: Strategic Policies

Month	Focus Area	Person	Reports and Activities
November	Draft Audit	CFO	Draft Audit
Work session			
December	Audit Certify Mill Levy School Culture Overview; Diversity and Inclusion	CFO/Auditor CFO Superintendent	Audit
Work session	Holiday Break		
January	Superintendent Evaluation Revised Budget Policy Review	Superintendent CFO Board Policies	Final Budget GP-1 to GP-9
Work session	Food Service Communications	Food Service Director CFO	
February	Human capital investment Enrollment: Choice in/out	Superintendent/HR Superintendent	Recruitment and Hiring
Work session	Capital Plan Overview; Master Plan Non-Renewal Overview	Superintendent /CFO	Master Plan Review of practices from CASB

Policy Type: Strategic Policies

Month	Focus Area	Person	Reports and Activities
March	LCIS Update LCHS Update CCHS Update	Principal Principal Principal	
Work session	SPRING BREAK		
April	LCES Update Student Health & Wellness Policy Review	Principal Superintendent	GP-10 to GP-14 and BRS-1 to BRS-5E
Work session	Strategic Plan	Superintendent	
May	Graduation Expectations		
Work session	Finance Human Resource	CFO HR Director	Draft Budget
June	Celebrations Budget approval/Capital strategic plan approval Master Plan Update Policy Review Interest Free Loan Approval	Superintendent Superintendent/CFO Board Policies	Celebrations Community satisfaction measures SSG-1 to SSG-9

Policy Type: Strategic Policies

Month	Focus Area	Person	Reports and Activities
Work session	Board Retreat Board Evaluation Goal setting		
July	Holiday		
Work session	Holiday		

[Revised October 2022]
LAKE COUNTY SCHOOL DISTRICT R-1, LEADVILLE, COLORADO