



**District
Mission:**

LCSD Challenges students to reach their fullest potential through personal, engaged and rigorous learning in the classroom and beyond.

**Board
Priorities:**

Ensure all students stay on or above grade level each year and graduate prepared to successfully implement a plan for college or career.

Every day, we are college or career ready.

Provide all students with engaging learning opportunities.

Rigor and engagement are everywhere.

Create a space that is safe, inclusive and welcoming for all.

Diversity and culture make us better.

Plan and execute the capital and human capital investments that will make our district better.

We plan for the future.

Lake County School District Board of Education
March 13, 2023 6:30 pm Regular Meeting
Location: District Office-Room 11 & via Zoom

1. 6:30 Call to order
2. 6:31 Pledge of Allegiance
3. 6:32 Roll Call
4. 6:33 Preview Agenda
5. 6:34 Public Participation
Members of the public who wish to address the board on non-agenda items are welcome to do so at this time. Please sign up with board secretary. We ask you to please observe the following guidelines:
 - Confine your comments to matters that are germane to the business of the School District.
 - Recognize that students often attend or view our meetings. Speaker's remarks, therefore, should be suitable for an audience that includes kindergarten through twelfth grade students.
 - Understand that the board cannot discuss specific personnel matters or specific students in a public forum.
6. 6:45 Consent Agenda
 - a. Feb. 28, 2023 Special Meeting Minutes
 - b. Employee Status
 - c. Resolution 23-08 School Security Disbursement Program-Fund 43
7. 6:46 Oversight Calendar
 - a. LCHS Update-Brian Nelson
 - b. CCHS Update-Katherine Kerrigan
8. 7:45 Discussion Item
 - a. HCM Update
 - b. LCSD 2023-2024 Calendar Update
9. Break
10. 8:30 Executive Session: The board will convene an executive session pursuant to Section 24-6-402(4)(e)(I), C.R.S. for purposes of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and instructing negotiators regarding the Master Agreement with the Lake County Education Association; pursuant to Section 24-6-402(4)(e)(III), C.R.S. for purposes of developing the strategy of the school district for negotiations relating to collective bargaining with the Lake County Education Association; and pursuant to Section 24-6-402(4)(b), C.R.S. for legal advice regarding the same
11. Resume Regular Meeting
12. Board Reports
13. Superintendent Update
14. Agenda planning
15. Adjourn
16. Upcoming Meetings or events:
 - a. March 28, 2023 Work Session @ 6:30 pm @ District Office/Zoom
 - b. April 10, 2023 Regular Meeting @ 6:30 pm @ District Office/Zoom

Estimated duration of meeting is 2.5 to 3 hours **Updated 3/8/2023

A few welcoming notes:

The board's meeting time is dedicated to its strategic mission and top priorities. • The "consent agenda" has items which have either been discussed prior or are highly routine. By not discussing these issues, we are able to spend time on our most important priorities. • "Public participation" is an opportunity to present brief comments or pose questions to the board for consideration or follow-up. Time limits are 3 minutes for individual speakers if fewer than 20 individuals have signed up to speak; 2 minutes' limit and 5 minutes for groups of 20 signed up; and 1 minute for individual and 3 minutes for groups if more than 30 have signed up to speak. Please see Board Policy GP-14 (Governance Process) for the full policy. The boundaries are designed to help keep the strategic meeting focused and in no way limits conversations beyond the board meeting. • Your insights are needed and welcomed and the board encourages you to request a meeting with any board member, should you have something to discuss. • If you are interested in helping the district's achievement effort, please talk with any member of the leadership team or call the district office at 719-486-6800. Opportunities abound. Your participation is highly desired.



Mision del Distrito:

LCSD desafía a los estudiantes a alcanzar su máximo potencial a través del aprendizaje personal, comprometido y riguroso en el aula y más allá.

Prioridades de la junta:

Asegúrese de que todos los estudiantes se mantengan en o por encima del nivel de grado cada año y se gradúen preparados para implementar con éxito un plan para la universidad o una carrera.

Todos los días estamos preparados para la universidad o una carrera.

Brindar a todos los estudiantes oportunidades de aprendizaje interesantes.

El rigor y el compromiso están en todas partes.

Crea un espacio seguro, inclusivo y acogedor para todos.

La diversidad y la cultura nos hacen mejores.

Planificar y ejecutar las inversiones de capital y capital humano que mejorarán nuestro distrito.

Planeamos para el futuro.

Junta de Educación del Distrito Escolar del Condado de Lake
13 de marzo de 2023 6:30 pm Reunión ordinaria
Ubicación: Oficina del distrito y via Zoom

1. 6:30 Llamada al orden
2. 6:31 Juramento a la bandera
3. 6:32 Pasar lista
4. 6:33 Vista previa de la agenda
5. 6:34 Participación pública

Los miembros del público que deseen dirigirse a la junta sobre temas que no estén en la agenda pueden hacerlo en este momento. Regístrese con el secretario de la junta . Le pedimos que observe las siguientes pautas:

- Limite sus comentarios a asuntos relacionados con los negocios del Distrito Escolar.
- Reconozca que los estudiantes a menudo asisten o ven nuestras reuniones. Por lo tanto, los comentarios del orador deben ser adecuados para una audiencia que incluya a estudiantes de jardín de infantes a duodécimo grado.
- Entender que la junta no puede discutir asuntos específicos de personal o estudiantes específicos en un foro público.

6. 6:45 Agenda de consentimiento
 - a. Acta de la reunión especial del 28 febrero de 2023
 - b. Estado de empleado
 - c. Resolution 23-08 School Security Disbursement Program-Fund 43
7. 6:46 Calendario de supervision
 - a. Actualización de LCHS-Brian Nelson
 - b. Actualización de CCHS-Katherine Kerrigan
8. 7:45 Elemento de discusion
 - a. Actualización de HCM
 - b. Actualización del Calendario 2023-2024 LCSD
9. descanso
10. 8:30 Executive Session: The board will convene an executive session pursuant to Section 24-6-402(4)(e)(I), C.R.S. for purposes of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and instructing negotiators regarding the Master Agreement with the Lake County Education Association; pursuant to Section 24-6-402(4)(e)(III), C.R.S. for purposes of developing the strategy of the school district for negotiations relating to collective bargaining with the Lake County Education Association; and pursuant to Section 24-6-402(4)(b), C.R.S. for legal advice regarding the same
11. Reanudar la reunion ordinaria
12. Informes de la junta
13. Actualizacion de la Superintendente
14. Planificación de la agenda
15. Aplazar
16. Proxima reunion o evento:
 - a. 28 de marzo de 2023 sesion de trabajo 6:30 pm en la oficina del distrito/Zoom
 - b. 10 de abril de 2023 reunión ordinaria a las 6:30 pm en la oficina del distrito/Zoom

La duración estimada de la reunión es de 2,5 a 3 horas ** Actualizado 3/8/2023

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Algunas notas de bienvenida:

El tiempo de reunión de la junta se dedica a su misión estratégica y sus principales prioridades. • La "agenda de consentimiento" tiene elementos que han sido discutidos previamente o son muy rutinarios. Al no discutir estos temas, podemos dedicar tiempo a nuestras prioridades más importantes. • La "participación pública" es una oportunidad para presentar breves comentarios o plantear preguntas a la junta para su consideración o seguimiento. Los límites de tiempo son 3 minutos para oradores individuales si menos de 20 personas se han inscrito para hablar; Límite de 2 minutos y 5 minutos para grupos de 20 inscritos; y 1 minuto para individuales y 3 minutos para grupos si más de 30 se han inscrito para hablar. Consulte la Política de la Junta GP-14 (Proceso de gobernanza) para conocer la política completa). Los límites están diseñados para ayudar a mantener la reunión estratégica enfocada y de ninguna manera limita las conversaciones más allá de la reunión de la junta. • Sus ideas son necesarias y bienvenidas y la junta le anima a solicitar una reunión con cualquier miembro de la junta, en caso de que tenga algo que discutir. • Si está interesado en ayudar en el esfuerzo de rendimiento del distrito, hable con cualquier miembro del equipo de liderazgo o llame a la oficina del distrito al 719-486-6800. Abundan las oportunidades. Su participación es muy deseada d.

A few welcoming notes:

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SCHOOL BOARD MINUTES

Special Meeting

Feb. 28, 2023

Meeting called to order –Director Contreras called the meeting to order.

Roll Call of Members - The special meeting of the Board of Directors for Lake County School District R-1 was called to order on Feb. 28, 2023, at 6:33 p.m. and was held at the District Office and via Zoom. Directors Allaman, Baker, Contreras, Federico, Weston and Superintendent Massey were present.

Pledge of Allegiance –Director Contreras led the pledge of allegiance.

Preview of agenda- No changes were needed.

Public Participation- Daisey Monge Montes, student at Lake County High School, spoke to the board regarding high school updates that included: Winter formal being a success, Prom on May 6th, Winter sports wrapping up and spring sports starting and spoke of the boys basketball team hosting the first round of state playoffs this Friday.

Rob Everard, volunteer football coach, and Amy Peters, Athletic Director, were in attendance and spoke regarding football and how the players are committing to getting football back as an 8 man football team in the fall of 2024. Plans would be to do scrimmages and JV games this next year.

Approval of consent agenda items- It was moved by Director Baker to approve the consent agenda. Director Federico seconded the motion;

	Allaman	Baker	Contreras	Federico	Weston
Aye	X	X	X	X	X
Nay					

Absent					
Abstain					

motion carried 5-0-0-0.

Discussion Item- Amy Peter, Athletic Director, and Rob Everard, current volunteer Football Coach, spoke to the board regarding high school football and steps going forward. Krista Morrison, recorded a video since she was able to join the meeting and the video was watched. Devin Riggs was in attendance and were able to share additional information and answer questions from the board on the 12th Literacy curriculum. Superintendent Massey shared the progress and plans for the K-6 Math curriculum. A short break was taken and the meeting resumed.

Discussion Item- Superintendent Massey shared results from the last calendar survey and the board discussed the outcomes and shared their thoughts on the calendar.

Action item- It was moved by Director Baker to approve the 160 day calendar and would include the following considerations: school would be held on MLK and Presidents Day and no school that week on Friday; returning teachers do not have to come back in July; would include a week at Thanksgiving; and calendar would be revisited in two years. Director Federico seconded the motion;

There was an amendment by Director Baker to also include in the considerations that Memorial and Labor Day would be recognized and there would be school on Friday’s that week. Director Federico seconded the amendment to the motion.

	Allaman	Baker	Contreras	Federico	Weston
Aye	X	X	X	X	X
Nay					
Absent					
Abstain					

motion carried 5-0-0-0.

The board president called for a vote on the amended motion.

	Allaman	Baker	Contreras	Federico	Weston
Aye	X	X	X	X	X
Nay					
Absent					
Abstain					

motion carried 5-0-0-0.

Discussion Item- The board spoke regarding the negotiations process that will be used this year and addressed concerns that have been brought forth. Keely Kuehl, President of LCEA, spoke to the board regarding negotiations and shared concerns from the bargaining team.

Board reports- Director Allaman reported on not being able to go to Policy council, attend the CCHS career work force day and former student William Mundo being on the front page of the paper for his work on becoming a doctor. Director Baker reported on the executive team meeting regarding LCES and site plans and work being done to incorporate LCIS spaces. Director Contreras reported on going to the community meeting at LCES. Director Federico had no report as she was unable to go to the last BOCES meeting. Director Weston spoke of the last LURA meeting.

Superintendent Update- Superintendent Massey spoke of attending the “Day at the Capitol” to advocate for teacher pay, BEST grant work and looking to meet with the county to see about their interest in LCIS, attending the AASA conference and additional work around the BEST grant and polling concept RFP.

Upcoming meetings and agenda planning were discussed.

It was moved by Director Baker to adjourn the meeting. Director Allaman seconded the motion; motion carried.

Meeting adjourned at 9:43 pm.

ATTEST:

Erin Allaman, Secretary

Eudelia Contreras, President

Lake County School District R-1
Employee Status Report
March 13, 2023

prepared on: 3/7/2023

Certified Staff

Recommended for Hire

<u>Name</u>	<u>Assignment</u>	<u>Degree</u>	<u>License- Endorsement</u>	<u>Experience</u>
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<u>Name</u>	<u>Current Assignment</u>	<u>Transfer Assignment</u>	<u>Location</u>	<u>Effective</u>
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Employees on Administrative Leave

Resignations/Terminations

Eudelia Contreras, President

Erin Allaman, Secretary

Lake County School District R-1
Employee Status Report
January 9, 2023

prepared: 3/7/2023

Support Staff/Classified

Recommended for Hire

Carreon Soto, Abril	Custodian	High School	3/6/2023
Krumholz, Samuel	Substitute	District	3/2/2023

Transfers

<u>Name</u>	<u>Current Assignment</u>	<u>Transfer Assignment</u>	<u>Effective</u>
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Employees on Administrative Leave

none

Resignations/Terminations

Luna, Kate	Instructional Paraprofessional - Multilingual	LCIS	3/10/2023
Medina, Chantell	Preschool Teacher	LCES	2/28/2023

Incentive Retirement Participant for 2023-2024 school year

Eudelia Contreras, President

Erin Allaman, Secretary

**Lake County School District R-1
Employee Status Report
March 13, 2023**

prepared: 3/7/2023

Current Openings

Certified/Staff

Front Office Secretary	LCHS	13-Mar-23
Social Workers/Counselors	LCHS, LCES, LCIS, CCHS	2022-2023
Special Education Teacher	.5 LCHS	2022-2023
Speech Language Pathologist Assistant	K-12	2022-2023

Classified/Support Staff

Bus Driver	Transportation	2022-2023
Cook	District	2022-2023
Paraprofessional	LCES	2022-2023
Substitute Teachers, Custodians, Cooks	PreK-12	2022-2023

Coaches/Athletics

MS Boys' Soccer Assistant Coach		2022-2023
MS Boys' Soccer Head Coach		2022-2023

Lake County School District
328 West 5th Street
Leadville, CO 80461

RESOLUTION NO. 23-08

BE IT RESOLVED THAT, the Board of Education of Lake County School District R-1 authorizes an increase in the 2022-2023 Funds as follows:

Fund 43

School Security Disbursement Program
New acquisition

\$23,857.00

Total **\$23,857.00**

Erin Allaman, Secretary

Eudelia Contreras, President

Dated: March 13, 2023

Lake County School District
328 West 5th Street
Leadville, Colorado 80461
www.lakecountyschools.net

AGENDA COVER MEMO

TO: Board of Education
PRESENTER(S): Brian Nelson
MEMO PREPARED BY: Brian Nelson
INVITED GUESTS:
TIME ALLOTTED ON AGENDA: 30 min
ATTACHMENTS: 1

RE: *LCHS Goals and Progress Presentation*

TOPIC SUMMARY

Background:

Topic for Presentation: Update on LCHS progress towards campus goals.

[Link to Presentation](#) (Slides below also)

LAKE COUNTY HIGH SCHOOL

Campus Goals and Progress Presentation to
The Board of Education

LAKE COUNTY
PANTHERS



LCHS Mission

Lake County High School (LCHS) prepares well-rounded, compassionate, and engaged students for a future they choose.



LCHS Vision

At Lake County High School, students explore their passion in academics, arts, athletics, and the natural world in a diverse, multicultural environment. We support students through individual academic and career planning, work closely with community partners, and challenge students to grow into compassionate leaders and citizens. Underlying this work is a strong academic culture in which students choose meaningful coursework that meets their intellectual needs and prepares them to be informed, engaged citizens.



LCHS Values

Values:

LCHS holds the following Lake County School District core habits of a learner and seeks to authentically follow them in our pursuit of our Mission and Vision.

- Perseverance
- Collaboration
- Creativity
- Craftsmanship
- Compassion
- Responsibility
- Curiosity
- Respect



Lake County High School Goals

LCHS 2022/2023 Campus Goals

Goal #1 Develop strong collegial relationships between all staff members that will be based on mutual respect, a willingness to learn from each other and opportunities for meaningful collaboration.

- Building leadership team work on meaningful PD motion
- Staff Mentoring opportunities
- Outside PD opportunities
- Collaboration with outside organizations (Full Circle, GOL, Wrap around)



Lake County High School Goals

LCHS 2022/2023 Campus Goals

Goal #2 Re-evaluate, adapt, and commit to the common practices and policies of the school.

- Literacy Tool
- CTP self evaluation form
- Staff Collaboration on refining common teaching practices
- Walkthroughs
- Observations
- Peer Observation
- Continuing Professional Development



Lake County High School Goals

LCHS 2022/2023 Campus Goals

Goal #3 Increase the level of student engagement throughout the school, both academically and culturally.

- Project Dream
- Pathways
- CMC Days
- Capstone
- Cornerstone Days
- GOL
- Student Senate
- New ELA Curriculum
- More JH Elective Choices



Lake County School District
328 West 5th Street
Leadville, Colorado 80461
www.lakecountyschools.net

AGENDA COVER MEMO

TO: Board of Education
PRESENTER(S): Katherine Kerrigan
MEMO PREPARED BY: Katherine Kerrigan
INVITED GUESTS:
TIME ALLOTTED ON AGENDA: 30 minutes
ATTACHMENTS: 1

RE: *CCHS*, Presentation

TOPIC SUMMARY

Background:

Topic for Presentation: Update on CCHS progression with District Goals

Slides below

A stylized landscape illustration. The background is a solid orange color. In the upper right, there are several white, fluffy clouds. In the center, a large, semi-circular sun in a light yellow color is partially obscured by a range of light blue mountains. Below the mountains is a dark purple silhouette of a forest or a range of jagged hills. The text 'CLOUD CITY' is written in large, white, bold, sans-serif capital letters in the upper left. The text 'SCHOOL BOARD PRESENTATION UPDATE' is written in a smaller, dark grey, sans-serif font in the center. The text 'HIGH SCHOOL' is written in white, sans-serif capital letters at the bottom left.

**CLOUD
CITY**

SCHOOL BOARD PRESENTATION UPDATE

HIGH SCHOOL

CCHS Mission

Cloud City High School values equitable practices that celebrate diversity. CCHS believes in academic and personal growth based on each student's strengths and interests. CCHS offers relevant learning that utilizes natural supports and strong relationships to remove barriers and maximize individual potential. CCHS guides students on self-directed paths that develop skills to meet the demands of a 21st century global society.

CCHS Promise

- Provide a viable, vibrant, and life changing alternative to conventional schooling
- Environment with multi-age groupings throughout the school
- At all levels students work to develop their personal plan and action steps
- Develop strong, caring relationships between adults and students, and between students and students
- Commit to preserving educational opportunities for all students and parents

Strategic Plan

Goal #1: Ensuring all students stay on or above grade level each year and graduate prepared to successfully implement a plan for college or career

- All students take NWEA in Reading and Math x3/year
- Develop MTSS plan and implement
- OCR/EL goals and plan - ACCESS Testing
- PSAT/SAT

Strategic Plan

Goal #2: Providing all students with engaging learning opportunities

- All students complete and present a portfolio before graduating - graded with a rubric
- Work with students and employers with Work Based Learning (internships) opportunities
- Workforce Boot Camp Days
- SWAP, GOL, Full-Circle partnerships
- Staff participation in professional development and individual coaching

Strategic Plan

Goal #3: Creating a space that is safe, inclusive, and welcoming for all

- Parent Engagement
- Student scheduling flexibility
- Attendance
- Safe environment for all

CCHS Community

- Create a community where each student is known and supported to achieve his/her potential.
- Create an Advising program (crew) where each student understands his/her unique place in the larger community through personalized adult guidance.
- Create a community that is centered on where personal, social, and intellectual growth are seen as interconnected endeavors, not separate.
- Embrace the positive community created through a small school environment.
- Actively encourage parents to partner with CCHS and play a significant role in the lives and learning of their children.

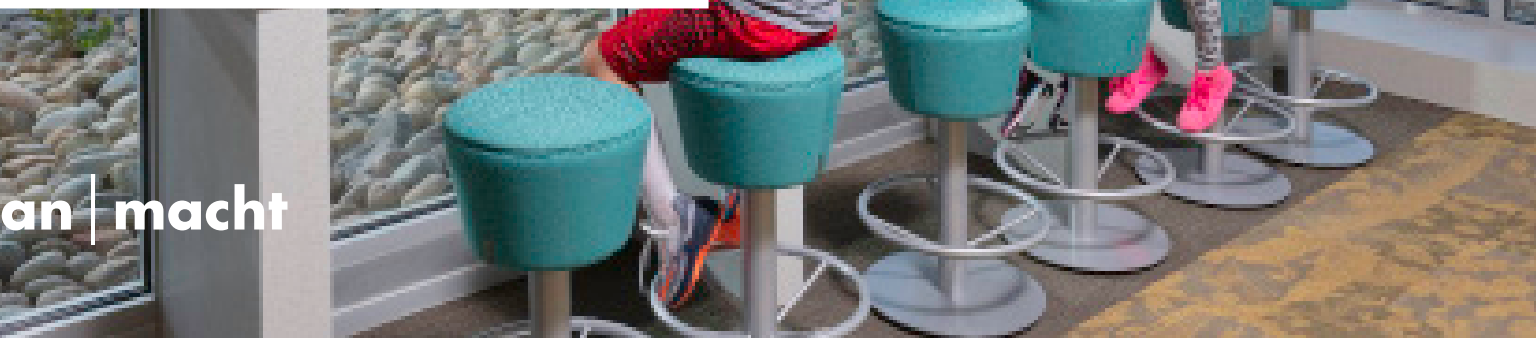


MARCH 2023

Lake County School District

Facility Master Plan

Board of Education Update



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AGGENDA

- 01 Renovation Extents and Lifespan
- 02 Energy Use
- 03 Square Foot Analysis
- 04 Further Information Needed
- 05 Questions



01

**RENOVATIONS:
EXTENTS AND
LIFESPAN**

LAKE COUNTY INTERMEDIATE SCHOOL

TIER 1: MINIMUM SECURITY, CODE + SYSTEMS NEEDS



SECURITY:

- Add Secure Main Entry Vestibule and Security Technology to match new schools
- Security Cameras throughout
- Parking Lot and Entry Walks Replacement with revised Traffic Flow
- Classroom Locks: Doors and Door Hardware

BUILDING CODE + FIRE SAFETY:

- Replace or repair exterior stairs at exits and at library (structural)
- Replace fire hydrants
- Add emergency egress lighting
- Correct structural wall movement at east stair

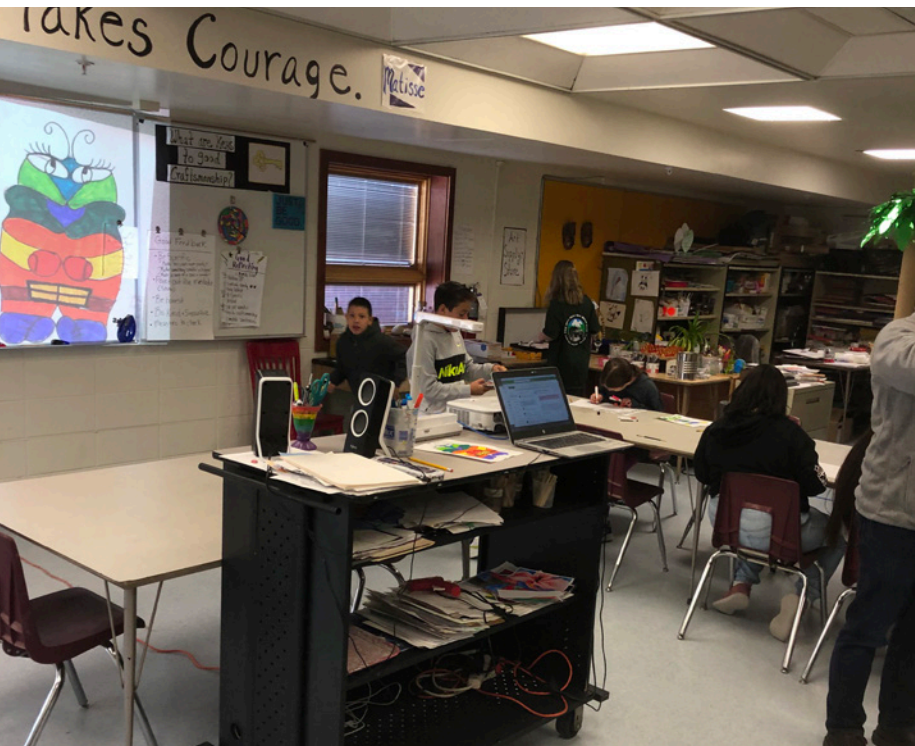
SYSTEMS:

- Replace Original Water Line pipes and Sewer Line Pipes
- Expand Fire Sprinkler system and upgrade to Voice Evacuation Fire Alarm System
- Heating - Repair / replace Gym heating unit
- Exterior Walls - Repair Stucco, Tuck point and seal Brick, and replace damaged metal panels to prevent moisture intrusion and improve energy performance



LAKE COUNTY INTERMEDIATE SCHOOL

TIER 2: EDUCATIONAL AND ENERGY UPGRADES



EDUCATIONAL UPGRADES:

- Upgrade Classroom and Building Technology to match new schools
- Add electrical outlets and upgrade panels / service as needed
- New Classroom Furniture
- Correct playground drainage problem

ACCESSIBILITY UPGRADES:

- New ADA compliant doors and hardware
- ADA compliant restroom upgrades (code minimum)
- ADA stairs and railings

ENERGY EFFICIENCY UPGRADES:

- Replace Fluorescent light fixtures with LED throughout (interior and exterior)
- Replace Roof and upgrade Roof Insulation
- Add vestibules at exterior doors, replace doors
- Replace exterior windows

LAKE COUNTY INTERMEDIATE SCHOOL

TIER 3: AESTHETIC AND AMENITY UPGRADES



AMENITY UPGRADES:

- Separate Dining Hall from Gymnasium

AESTHETIC UPGRADES:

- Replace flooring and paint where worn, damaged or stained
- Replace ceiling tiles where damaged
- Replace casework / cabinetry throughout

LAKE COUNTY INTERMEDIATE SCHOOL

TIER 4: COMPARABLE TO NEW BUILD (50-YEAR)

EDUCATIONAL ORGANIZATION:

- Reconfigure / optimize Classroom Layout, Proportions and Size
- Appropriate Specialist & Special Ed Support Spaces
- Operable walls or other long-term flexibility solutions
- Pool Restoration

BUILDING CODE:

- Fully compliant ADA renovations - all areas
- Meet all current Building, Fire and Energy Codes
- Structural upgrades to meet modern code requirements and for any new HVAC equipment

BUILDING ENVELOPE:

- Strip and reconstruct exterior wall envelope for continuous code-compliant insulation and weather barrier
- ADA stairs and railings

COMPLETE SYSTEMS REPLACEMENT:

- New Energy-Efficient Mechanical System
- Add Snowmelt system to match LCES
- Replace electrical system (power, data, security, communications and lighting)
- Replace all plumbing systems and fixtures





SECURITY:

- Add Security Technology to match new schools
- Replace PA system

BUILDING CODE + FIRE SAFETY:

- Add Fire Sprinkler system and upgrade to Voice Evacuation Fire Alarm System - due to wood construction



SYSTEMS:

- Replace Original Water Line pipes and Sewer Line Pipes under floor slab
- Remove existing asbestos
- Exterior Walls - Repair Brick and replace parapet cap



EDUCATIONAL UPGRADES:

- Upgrade Classroom and Building Technology to match new schools
- Add electrical outlets and upgrade panels / service as needed
- New furniture

ACCESSIBILITY UPGRADES:

- New ADA compliant doors and hardware
- ADA compliant restroom upgrades (minimum for compliance)
- ADA stairs, ramps and railings to access various floor levels
- New ADA compliant Casework / Cabinetry

ENERGY EFFICIENCY UPGRADES:

- Replace existing glass block and aluminum windows with new energy efficient windows
- Replace exterior doors and reseal exterior vestibules
- Replace Fluorescent light fixtures with LED throughout (interior and exterior)





AMENITY UPGRADES:

- Replace gym equipment

AESTHETIC UPGRADES:

- Replace ceiling finishes where damaged
- Replace casework / cabinetry throughout



EDUCATIONAL ORGANIZATION:

- Reconfigure / optimize Classroom Layout, Proportions and Size
- Appropriate Specialist & Special Ed Support Spaces
- Operable walls or other long-term flexibility solutions
- Replace all carpet / paint / ceilings due to extents of work

BUILDING CODE:

- Fully compliant ADA renovations - all areas
- Meet all current Building, Fire and Energy Codes
- Structural upgrades to meet modern code requirements and for any new HVAC equipment

BUILDING ENVELOPE:

- Furr out exterior wall envelope for continuous code-compliant insulation and weather barrier
- Replace roof and upgrade roof insulation
- Replace all doors and windows / glass block

COMPLETE SYSTEMS REPLACEMENT:

- New Energy-Efficient Mechanical System
- Add Snowmelt system to match LCES
- Replace electrical system (power, data, security, communications and lighting)
- Replace all plumbing systems and fixtures

TOTAL ESTIMATED PROJECT COSTS

OPTION A ESTIMATED NET COST

MINIMUM LCIS
IMPROVEMENTS

\$4.3M to \$4.8M

OPTION B ESTIMATED NET COST

MINIMUM +
MODERATE (25-year)
LCIS
IMPROVEMENTS

\$19.8M to \$21.8M

***+ADDED COST FOR
50-year LCIS
IMPROVEMENTS***

OPTION C ESTIMATED NET COST

LCES ADDITON /
LCIS SHARED
BY COUNTY
AND PITTS

\$21.5M to \$23.4M

OPTION D ESTIMATED NET COST

LCES
ADDITION /
LCIS
TO COUNTY

\$20M to \$21.4M

FEDERICO FIELD REPAIR

\$6M to \$6.5M

02

ENERGY USE



UTILITY COSTS (SCHOOL BUILDINGS ONLY)

ENERGY USE INTENSITY (EUI) = ANNUAL GAS AND ELECTRIC ENERGY USE = **kBTU / SF / Year**

LAKE COUNTY ELEMENTARY EUI = **51.45** kBTU / SF / Year

Total Building Energy Use = **4.57 M** kBTU / Year

LAKE COUNTY INTERMEDIATE EUI = **84.76** kBTU / SF / Year

Total Building Energy Use = **9.20M** kBTU / Year

LAKE COUNTY HIGH EUI = **69.10** kBTU / SF / Year

Total Building Energy Use = **8.30M** kBTU / SF / Year

PITTS / CLOUD CITY / DISTRICT EUI = **107.60** kBTU / SF / Year

Total Building Energy Use = **3.62M** kBTU / Year



03

**SQUARE FOOT
ANALYSIS**



SQUARE FOOTAGE MAINTENANCE (SCHOOL BUILDINGS ONLY)

2019 DISTRICT SQUARE FOOTAGE:	327,419 SF
CURRENT DISTRICT SQUARE FOOTAGE:	350,905 SF
CONSOLIDATE LCIS / CLOSE PITTS DISTRICT SQUARE FOOTAGE:	267,674 SF

-83,231 sf
→ **-24%**



SQUARE FOOTAGE MAINTENANCE (SCHOOL BUILDINGS ONLY)

TOTAL DISTRICT GROSS SQUARE FOOTAGE, ALL FACILITIES:
350,905 GSF

DISTRICT GROSS SQUARE FOOTAGE, EDUCATIONAL:
317,385 GSF

LAKE COUNTY ELEMENTARY:
64,505 GSF

LAKE COUNTY INTERMEDIATE:
109,000 GSF

LAKE COUNTY HIGH:
121,000 GSF

CLOUD CITY HIGH (PITTS - EDUCATIONAL SF ONLY):
22,880 GSF



LOWER LEVEL FLOOR PLAN
23,000 SF



UPPER LEVEL FLOOR PLAN
22,000 SF + 3,000 SF
(CONNECTS TO EXISTING CLASSROOM PODS)

OVERALL BUILDING AREA, SQUARE FEET:
 LEVEL 01 : 59,083 SQ FT + 22,311 SQ FT +3,087 SQ FT
 LEVEL 00: 5,502 SQ FT+ 23,545 SQ FT

TOTAL: 113,528 SQ FT

-GROSS = CIRC., RESTROOMS, MECH., ELEC., TECH.
NET ASSIGNABLE AREA, SQUARE FEET:
 LEVEL 01 : 45,253 + 16742 + 3078 SQ FT
 LEVEL 00: 17,490 SQ FT

TOTAL NET SQ FT: 82,563 NSF
PLAN EFFICIENCY (EXISTING): 70%
TOTAL PLAN EFFICIENCY (W/ 3-6 ADDITION): 73%

SQUARE FOOTAGE PLAN EFFICIENCY

	Program Summary	Existing School				New 3-6 Addition			
LCIS Plan Rm #	Room Name	# of Existing Spaces	SF per space	Existing Area	Existing School Notes	# of New Spaces	SF per space	Program Area SF	Addition Notes
	INSTRUCTIONAL AREAS								
	GENERAL CLASSROOM AREAS								
see plans	General Classrooms (average size)	12	844	10,128	3rd,4th,5th,6th / 3 per grade	16	860	13,760	3rd,4th,5th,6th / 4 per grade
	Large Group Breakout	0				4	750	3,000	
	SUBTOTAL for General Instruction			10,128				16,760	
	MUSIC								
138	Instrumental Music / Band Room	1	1555	1,555		1	900	900	
	Music Classroom (see Stage)	0	0	0	not provided				
138A/B	Instrument Storage	2	172	344	in music room	1	120	120	
	Practice, Small	0	0	0	not provided				
135/137	Music storage	1	215	215					
	SUBTOTAL for Music			2,114				1,020	
	ART								
201	Art Classroom	1	743	743		1	900	900	
	Art Storage	0	0	0	in existing kiln room	1	120	120	
212	Kiln Room	1	147	147					to be shared w/ existing k2ES
	SUBTOTAL for Art			890				1,020	
	SPECIALS								
001	Multi-Purpose S.T.E.M. Classroom	1	998	998		1	900	900	
	S.T.E.M. Storage	0	0	0		1	120	120	
113	Science Classroom	1	1001	1,001					
119	Health Classroom	1	846	846		1	850	850	
107B	Flex Classroom (Clubs)	1	499	499					
107A	Flex Classroom (Project Dream)	1	1003	1,003		1	900	900	
	Project Dream Storage	0	0	0		1	120	120	
	SUBTOTAL for Specials			4,347				2,770	

SQUARE FOOTAGE COMPARISON

(FULL DOCUMENT ATTACHED)



04

**FURTHER
INFORMATION
NEEDED**

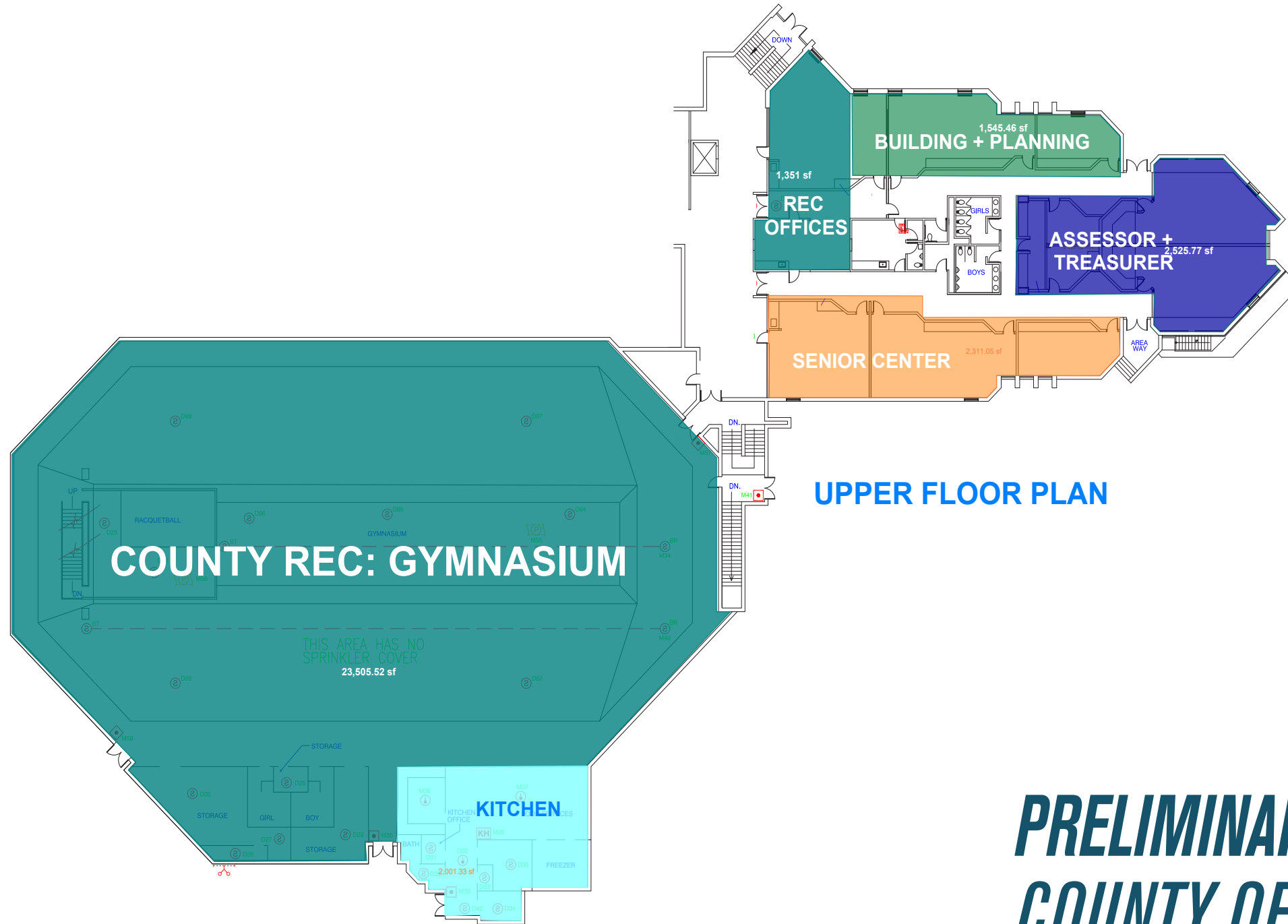
FURTHER INFORMATION NEEDED?

QUESTIONS FOR COUNTY / COMMITMENT TO LCIS?

POLLING / COMMUNITY QUESTIONS?

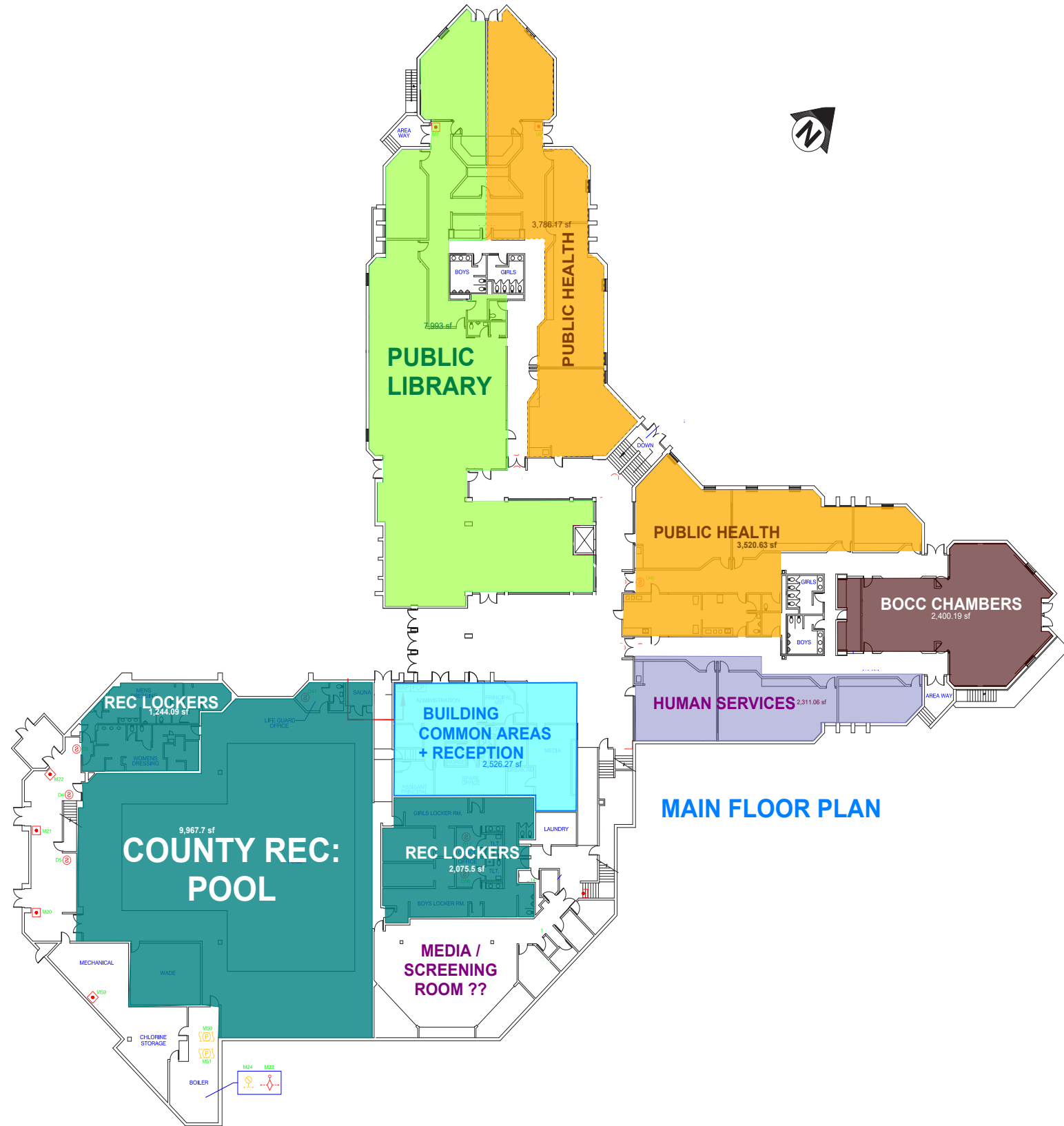
COSTS?

VACANT PARCELS FOR STAFF HOUSING?



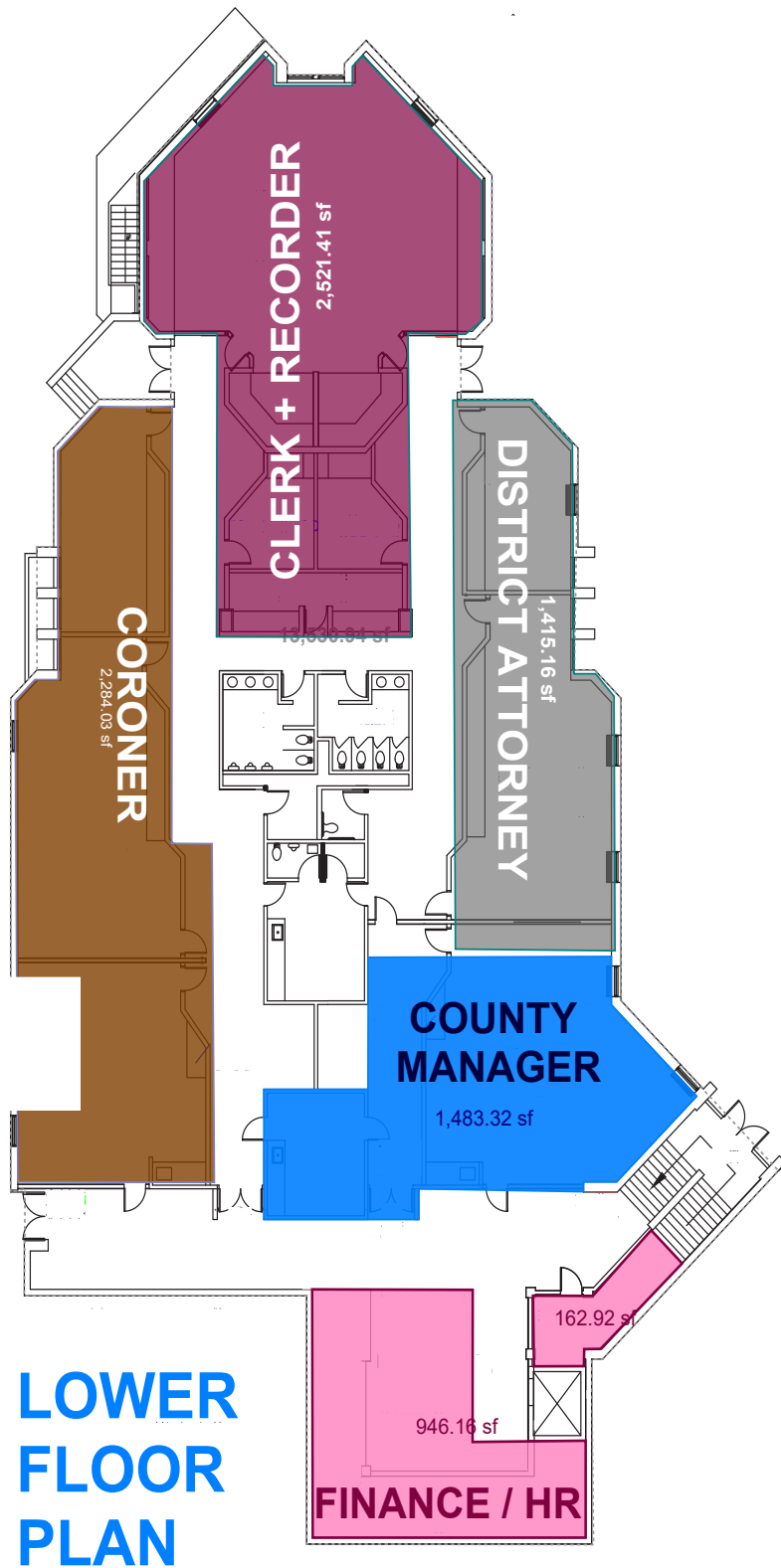
UPPER FLOOR PLAN

***PRELIMINARY CONCEPT:
COUNTY OFFICES @ LCIS***



MAIN FLOOR PLAN

***PRELIMINARY CONCEPT:
COUNTY OFFICES @ LCIS***



**LOWER
FLOOR
PLAN**

***PRELIMINARY CONCEPT:
COUNTY OFFICES @ LCIS***

QUESTIONS?

TOTAL ESTIMATED PROJECT COSTS

OPTION A ESTIMATED NET COST

MINIMUM LCIS
IMPROVEMENTS

\$4.3M to \$4.8M

OPTION B ESTIMATED NET COST

MINIMUM +
MODERATE (25-year)
LCIS
IMPROVEMENTS

\$19.8M to \$21.8M

***+ADDED COST FOR
50-year LCIS
IMPROVEMENTS***

OPTION C ESTIMATED NET COST

LCES ADDITON /
LCIS SHARED
BY COUNTY
AND PITTS

\$21.5M to \$23.4M

OPTION D ESTIMATED NET COST

LCES
ADDITION /
LCIS
TO COUNTY

\$20M to \$21.4M

FEDERICO FIELD REPAIR

\$6M to \$6.5M

Lake County School District
328 West 5th Street
Leadville, Colorado 80461
www.lakecountyschools.net

AGENDA COVER MEMO

TO: Board of Education
PRESENTER(S): Bethany Massey
MEMO PREPARED BY: Bethany Massey
INVITED GUESTS:
TIME ALLOTTED ON AGENDA: 15 minutes
ATTACHMENTS: 2

RE: *LCSD Calendar adoption*, Action Item

TOPIC SUMMARY

Background: The Board took action last meeting to adopt a 160 student contact day calendar that included additional guidelines for calendar adoption.

Topic for Presentation: A review of sample calendars will be provided for discussion toward a future board adoption. Board action will need to be delayed until after conversations with our unions occur.



Lake County School District 2023-24 Calendar – 160.1

Color Key

No School-Summer vacation
Parent-Teacher Conferences
First and Last days of school
No School - Holiday
Orientation
Teacher Day
New Teachers

JULY 2023						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JANUARY 2024						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1-5 Winter Holiday
1 New Years Day
15 Martin Luther King Jr Day

15 student contact days
 16 teacher days

7 Orientation Conferences –All Schools

8 First day of school for all students

15 student contact days
 21 teacher days

AUGUST 2023						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

FEBRUARY 2024						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

19 Presidents' Day

17 student contact days
 18 teacher days

4 Labor Day

16 student contact days
 17 teacher days

SEPTEMBER 2023						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MARCH 2024						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

20-21 Half Day AM(3hrs), PT Conf Noon-8pm

11-15 Spring Break-No School

12 student contact days
 14 teacher days
 *1 day accumulated from conferences

11-12 Half Day AM(3hrs), PT Conf Noon-8pm

18 student contact days
 21 teacher days
 *1 day accumulated from conferences

OCTOBER 2023						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

APRIL 2024						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

18 student contact days
 19 teacher days

20-24 Thanksgiving Break
23 Thanksgiving Day

14 student contact days
 15 teacher days

NOVEMBER 2023						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY 2024						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

27 Memorial Day

18 student contact days
 19 teacher days

25-31 Winter Break
25 Christmas Day

12 student contact days
 12 teacher days

DECEMBER 2023						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JUNE 2024						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

7 End of quarter, last day of school

5 student contact days
 6 teacher days

Semester 1: 75 student days
 Semester 2: 85 student days
 Total: 160 student days



Lake County School District 2023-24 Calendar – 160.2

Color Key

No School-Summer vacation
Parent-Teacher Conferences
First and Last days of school
No School - Holiday
Orientation
Teacher Day
New Teachers

JULY 2023						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

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6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

15 student days
 20 teacher days

FEBRUARY 2024						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

15 student days
 17 teacher days

MARCH 2024						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
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7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

18 student days
 20 teacher days

20-24 Thanksgiving Break
 23 Thanksgiving Day

NOVEMBER 2023						
S	M	T	W	Th	F	S
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5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

14 student days
 15 teacher days

MAY 2024						
S	M	T	W	Th	F	S
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5	6	7	8	9	10	11
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26	27	28	29	30	31	

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25-31 Winter Break
 25 Christmas Day

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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

12 student days
 12 teacher days

JUNE 2024						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

12 End of quarter, last day of school

7 student days
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 179 teacher days