



**District
Mission:**

LCSD Challenges students to reach their fullest potential through personal, engaged and rigorous learning in the classroom and beyond.

**Board
Priorities:**

Ensure all students stay on or above grade level each year and graduate prepared to successfully implement a plan for college or career.

Every day, we are college or career ready.

Provide all students with engaging learning opportunities.

Rigor and engagement are everywhere.

Create a space that is safe, inclusive and welcoming for all.

Diversity and culture make us better.

Plan and execute the capital and human capital investments that will make our district better.

We plan for the future.

**Lake County School District Board of Education
May 8, 2023 6:30 pm Regular Meeting
Location: District Office-Room 11 & via Zoom**

1. 6:30 Call to order
2. 6:31 Pledge of Allegiance
3. 6:32 Roll Call
4. 6:33 Preview Agenda
5. 6:34 Public Participation

Members of the public who wish to address the board on non-agenda items are welcome to do so at this time. Please sign up with board secretary. We ask you to please observe the following guidelines:

- Confine your comments to matters that are germane to the business of the School District.
- Recognize that students often attend or view our meetings. Speaker's remarks, therefore, should be suitable for an audience that includes kindergarten through twelfth grade students.
- Understand that the board cannot discuss specific personnel matters or specific students in a public forum.

6. 6:45 Consent Agenda
 - a. April 10, 2023 Regular Meeting Minutes
 - b. April 24, 2023 Special Meeting Minutes
 - c. Employee Status
 - d. Resolution 23-10 Increase in Fund 10 and Fund 43
7. 6:46 Student Senate update
8. 6:50 Interviews of potential board members
 - a. 6:50 Alicia Feters
 - b. 7:05 Miriam Lozano
 - c. 7:20 Jim Mulcey
9. 7:35 Discussion Item
 - a. Potential board members debrief
10. 7:45 Action Item
 - a. Nomination of new board member
11. 7:50 Break
12. 8:00 Discussion Items
 - a. 8:00 State Loan-Dan O'Connell/Rudy Andras/Anthony Singh
 - b. 8:30 BEST Update-Lynn Eller & Matt Porta
 - c. 9:00 DOLA Update
 - d. 9:15 LCIS Structural update
13. 9:30 Oversight Calendar
 - a. IT Update-Internet Safety-Pat Cade
14. 9:45 Action Item
 - a. LCSD 2023-2024 Calendar
15. Superintendent Update
 - a. Last two weeks of school/plans from the schools
16. Board Reports
17. Agenda planning

A few welcoming notes:

The board's meeting time is dedicated to its strategic mission and top priorities. • The "consent agenda" has items which have either been discussed prior or are highly routine. By not discussing these issues, we are able to spend time on our most important priorities. • "Public participation" is an opportunity to present brief comments or pose questions to the board for consideration or follow-up. Time limits are 3 minutes for individual speakers if fewer than 20 individuals have signed up to speak; 2 minutes' limit and 5 minutes for groups of 20 signed up; and 1 minute for individual and 3 minutes for groups if more than 30 have signed up to speak. Please see Board Policy GP-14 (Governance Process) for the full policy. The boundaries are designed to help keep the strategic meeting focused and in no way limits conversations beyond the board meeting. • Your insights are needed and welcomed and the board encourages you to request a meeting with any board member, should you have something to discuss. • If you are interested in helping the district's achievement effort, please talk with any member of the leadership team or call the district office at 719-486-6800. Opportunities abound. Your participation is highly desired.



18. Adjourn

19. Upcoming Meetings or events:

- a. May 22, 2023 Special Meeting @ 6:30 pm @ District Office/Zoom
- b. June 3, 2023 Members of the board may attend CCHS & LCHS Graduations @ LCHS 8:30/10:00 am
- c. June 12, 2023 Regular Meeting @ 6:30 pm @ District Office/Zoom
- d. June 26, 2023 Work Session @ 6:30 pm @ District Office/Zoom

Estimated duration of meeting is 2.5 to 3 hours **Updated 5/3/2023

A few welcoming notes:

The board's meeting time is dedicated to its strategic mission and top priorities. • The "consent agenda" has items which have either been discussed prior or are highly routine. By not discussing these issues, we are able to spend time on our most important priorities. • "Public participation" is an opportunity to present brief comments or pose questions to the board for consideration or follow-up. Time limits are 3 minutes for individual speakers if fewer than 20 individuals have signed up to speak; 2 minutes' limit and 5 minutes for groups of 20 signed up; and 1 minute for individual and 3 minutes for groups if more than 30 have signed up to speak. Please see Board Policy GP-14 (Governance Process) for the full policy. The boundaries are designed to help keep the strategic meeting focused and in no way limits conversations beyond the board meeting. • Your insights are needed and welcomed and the board encourages you to request a meeting with any board member, should you have something to discuss. • If you are interested in helping the district's achievement effort, please talk with any member of the leadership team or call the district office at 719-486-6800. Opportunities abound. Your participation is highly desired.



Mision del

Distrito:

LCSD desafía a los estudiantes a alcanzar su máximo potencial a través del aprendizaje personal, comprometido y riguroso en el aula y más allá.

Prioridades de la junta:

Asegúrese de que todos los estudiantes se mantengan en o por encima del nivel de grado cada año y se gradúen preparados para implementar con éxito un plan para la universidad o una carrera.

Todos los días estamos preparados para la universidad o una carrera.

Brindar a todos los estudiantes oportunidades de aprendizaje interesantes.

El rigor y el compromiso están en todas partes.

Crea un espacio seguro, inclusivo y acogedor para todos.

La diversidad y la cultura nos hacen mejores.

Planificar y ejecutar las inversiones de capital y capital humano que mejorarán nuestro distrito.

Planeamos para el futuro.

Junta de Educación del Distrito Escolar del Condado de Lake

8 de mayo de 2023

6:30 pm Reunión ordinaria

Ubicación: Oficina del distrito y via Zoom

1. 6:30 Llamada al orden
2. 6:31 Juramento a la bandera
3. 6:32 Pasar lista
4. 6:33 Vista previa de la agenda
5. 6:34 Participación pública

Los miembros del público que deseen dirigirse a la junta sobre temas que no estén en la agenda pueden hacerlo en este momento. Regístrese con el secretario de la junta. Le pedimos que observe las siguientes pautas:

- Limite sus comentarios a asuntos relacionados con los negocios del Distrito Escolar.
 - Reconozca que los estudiantes a menudo asisten o ven nuestras reuniones. Por lo tanto, los comentarios del orador deben ser adecuados para una audiencia que incluya a estudiantes de jardín de infantes a duodécimo grado.
 - Entender que la junta no puede discutir asuntos específicos de personal o estudiantes específicos en un foro público.
6. 6:45 Agenda de consentimiento
 - a. Acta de la reunión ordinaria del 10 de abril de 2023
 - b. Acta de la reunión especial del 24 de abril de 2023
 - c. Estado de empleado
 - d. resolución 23-10 Aumento del Fondo 10 y Fondo 43
 7. 6:46 Actualización del Senado Estudiantil
 8. 6:50 Entrevistas a posibles miembros de la junta
 - a. 6:50 Alicia Feters
 - b. 7:05 Miriam Lozano
 - c. 7:20 Jim Mulcey
 9. 7:35 Elemento de discusión
 - a. Informe de posibles miembros de la junta
 10. 7:45 Elemento de acción
 - a. Designación de nuevo miembro de la junta
 11. 7:50 descanso
 12. 8:00 Elemento de discusión
 - a. 8:00 Préstamo estatal: Dan O'Connell/Rudy Andras/Anthony Singh
 - b. 8:30 BEST Actualización-Lynn Eller y Matt Porta
 - c. 9:00 Actualización DOLA
 - d. 9:15 LCIS Actualización estructural
 13. 9:30 Calendario de supervisión
 - a. Actualización de TI-Seguridad en Internet-Pat Cade
 14. 9:45 Elemento de acción
 - a. Calendario LCSD 2023-2024
 15. Actualización de la Superintendente
 - a. Últimas dos semanas de clases/planes de las escuelas
 16. Informes de la junta
 17. Planificación de la agenda
 18. Aplazar

A few welcoming notes:

The board's meeting time is dedicated to its strategic mission and top priorities. • The "consent agenda" has items which have either been discussed prior or are highly routine. By not discussing these issues, we are able to spend time on our most important priorities. • "Public participation" is an opportunity to present brief comments or pose questions to the board for consideration or follow-up. Time limits are 3 minutes for individual speakers if fewer than 20 individuals have signed up to speak; 2 minutes' limit and 5 minutes for groups of 20 signed up; and 1 minute for individual and 3 minutes for groups if more than 30 have signed up to speak. Please see Board Policy GP-14 (Governance Process) for the full policy. The boundaries are designed to help keep the strategic meeting focused and in no way limits conversations beyond the board meeting. • Your insights are needed and welcomed and the board encourages you to request a meeting with any board member, should you have something to discuss. • If you are interested in helping the district's achievement effort, please talk with any member of the leadership team or call the district office at 719-486-6800. Opportunities abound. Your participation is highly desired.



19. Proxima reunion o evento:

- a. 22 de mayo de 2023 reunión especial a las 6:30 pm en la oficina del distrito/Zoom
- b. 3 de junio de 2023 Los miembros de la junta pueden asistir a las graduaciones de CCHS/LCHS en LCHS 8:30/10:00 am
- c. 12 de junio de 2023 reunión ordinaria a las 6:30 pm en la oficina del distrito/Zoom
- d. 26 de junio de 2023 sesión de trabajo a las 6:30 pm en la oficina del distrito/Zoom

La duración estimada de la reunión es de 2,5 a 3 horas ** Actualizado 4/6/2023

Algunas notas de bienvenida:

El tiempo de reunión de la junta se dedica a su misión estratégica y sus principales prioridades. • La "agenda de consentimiento" tiene elementos que han sido discutidos previamente o son muy rutinarios. Al no discutir estos temas, podemos dedicar tiempo a nuestras prioridades más importantes. • La "participación pública" es una oportunidad para presentar breves comentarios o plantear preguntas a la junta para su consideración o seguimiento. Los límites de tiempo son 3 minutos para oradores individuales si menos de 20 personas se han inscrito para hablar; Límite de 2 minutos y 5 minutos para grupos de 20 inscritos; y 1 minuto para individuales y 3 minutos para grupos si más de 30 se han inscrito para hablar. Consulte la Política de la Junta GP-14 (Proceso de gobernanza) para conocer la política completa). Los límites están diseñados para ayudar a mantener la reunión estratégica enfocada y de ninguna manera limita las conversaciones más allá de la reunión de la junta. • Sus ideas son necesarias y bienvenidas y la junta le anima a solicitar una reunión con cualquier miembro de la junta, en caso de que tenga algo que discutir. • Si está interesado en ayudar en el esfuerzo de rendimiento del distrito, hable con cualquier miembro del equipo de liderazgo o llame a la oficina del distrito al 719-486-6800. Abundan las oportunidades. Su participación es muy deseada d.

A few welcoming notes:

The board's meeting time is dedicated to its strategic mission and top priorities. • The "consent agenda" has items which have either been discussed prior or are highly routine. By not discussing these issues, we are able to spend time on our most important priorities. • "Public participation" is an opportunity to present brief comments or pose questions to the board for consideration or follow-up. Time limits are 3 minutes for individual speakers if fewer than 20 individuals have signed up to speak; 2 minutes' limit and 5 minutes for groups of 20 signed up; and 1 minute for individual and 3 minutes for groups if more than 30 have signed up to speak. Please see Board Policy GP-14 (Governance Process) for the full policy). The boundaries are designed to help keep the strategic meeting focused and in no way limits conversations beyond the board meeting. • Your insights are needed and welcomed and the board encourages you to request a meeting with any board member, should you have something to discuss. • If you are interested in helping the district's achievement effort, please talk with any member of the leadership team or call the district office at 719-486-6800. Opportunities abound. Your participation is highly desired.

SCHOOL BOARD MINUTES

Regular Meeting

April 10, 2023

Meeting called to order –Director Contreras called the meeting to order.

Roll Call of Members - The regular meeting of the Board of Directors for Lake County School District R-1 was called to order on April 10, 2023, at 6:30 p.m. and was held at the District Office and via Zoom. Directors Allaman, Baker, Contreras, Federico, Weston and Superintendent Massey were present.

Pledge of Allegiance –Director Contreras led the pledge of allegiance.

Preview of agenda- No changes were needed.

Public Participation- Renee Hernandez spoke to the board regarding her concerns over the handling of a situation at the high school. Cisco Tharp spoke to the board regarding the lack of fields for athletic teams and youth soccer teams. He is asking that maybe the fields be cleared at LCES in order for the teams to use them.

Approval of consent agenda items- It was moved by Director Baker to approve the consent agenda. Director Federico seconded the motion;

	Allaman	Baker	Contreras	Federico	Weston
Aye	X	X	X	X	X
Nay					
Absent					
Abstain					

motion carried 5-0-0-0.

Director Weston asked to speak on his experiences from different school districts that he has been employed. Director Contreras approved and Director Weston shared stories of conflict that he has dealt with over the years and his recommendations for our district if faced with these issues at our schools. Other directors shared additional views regarding safety in the schools.

The board recognized Eudelia Contreras for her time on the board and shared some desserts and thanked her for her service.

Oversight Calendar- Kim Kortkamp, Katherine Page, and Valerie Martin from LCIS, shared with the board a presentation and spoke on how things are going at LCIS this year and what they are looking forward to for the rest of the year. Katie Pongrekun, principal from LCES, shared with board a presentation and spoke on how things are going at LCES this year and what they are looking forward to for the rest of the year.

Discussion Item-Jackie Whelihan was in attendance and spoke to the board regarding being awarded the DOLA grant and next steps. The board was in support on the superintendent moving forward working with the lawyers to move forward. The board tabled the report from OCR/ELD and it will be added to a future meeting. Erin Major and Karen Augustyn, from School Based Health Center, were in attendance and spoke to the board regarding the work of SBHC. They are looking to apply for a grant and looking to expand the space at LCHS. Taylor Trelka spoke to the board regarding the new Cohort X grant application for K-2 students. Superintendent Massey gave an update of the polling process.

A short break was taken and the meeting resumed

Board reports- Director Allaman gave an update from Policy Council and a student being a research project. Director Baker had no report as all were covered in meeting earlier. Director Federico had no report. Director Weston spoke of the LURA not having a meeting.

Superintendent Update- Superintendent Massey spoke of providing some expulsion information at a next meeting, upcoming staff meetings for the board to attend, microplastics in the schools and two groups who have asked to conduct a survey in the schools and why and what data they are looking to collect. She also shared that all admin are working on a 360 survey that staff would be participating in and looking to share that with staff with a goal of sending out to by the end of April and that the district has submitted an OCR plan for approval.

Upcoming meetings and agenda planning were discussed.

It was moved by Director Allaman to adjourn the meeting. Director Weston seconded the motion; motion carried.

Meeting adjourned at 10:05 pm.

ATTEST:

Erin Allaman, Secretary

John Baker, Vice President

SCHOOL BOARD MINUTES

Special Meeting

April 24, 2023

Meeting called to order –Director Baker called the meeting to order.

Roll Call of Members - The special meeting of the Board of Directors for Lake County School District R-1 was called to order on April 24, 2023, at 5:00 p.m. and was held at the District Office and via Zoom. Directors Allaman, Baker, Federico, Weston and Superintendent Massey were present.

Pledge of Allegiance –Director Baker led the pledge of allegiance.

Preview of agenda- We will look to table the oversight calendar agenda item of policy review at the end of the agenda.

Public Participation- Jane Harelson spoke to the board regarding the importance of the pool and her concerns of the pool not being reopened or being demolished. Adrina Barrios shared her concerns for students at the high school. Renee Hernandez shared her support for Adrina and for the students at the high school who are struggling.

Discussion Item- Superintendent Massey spoke regarding the visions from meeting with PBSwims and from a meeting with the county and their interest in LCIS. Superintendent Massey and Brandon Leverett, from the maintenance department, spoke on the current situation with plumbing for the gym and kitchen area at LCIS. There was discussion regarding plans for food service, events in the gym and looking at the structural integrity of the building. Jackie Whelihan (Housing Authority), Sarah Mudge (Commissioner),

Jeff Fielder (Commissioner) and Christian Luna-Leal (City Council) were in attendance and gave an update on the DOLA grant and the progress/concerns that have come up from the EPA on some of the proposed sites and discussed next steps. Ryan Winger and David Flaherty were in attendance and spoke on the survey they are working on to collect data on either doing a remodel of LCIS or building new addition at LCES. Paul Anderson shared a presentation on school finance and projected enrollment and funding.

Superintendent update- Superintendent Massey gave an update on students who have been expelled at Lake County High School, shared the progress on the 360 survey for admin/principal feedback, and work on applying for an Opportunity Now Grant that would support the construction trades.

It was moved by Director Allaman to The Board will vote to convene in executive session pursuant to C.R.S. 24-6-402(4)(h) for discussion of individual students where public disclosure would adversely affect the person or persons involved. Director Federico seconded the motion.

	Allaman	Baker		Federico	Weston
Aye	X	X		X	X
Nay					
Absent					
Abstain					

motion carried 4-0-0-0.

Executive session began at 8:31 pm. In attendance were: John Baker, Erin Allaman, Felicia Federico, Rod Weston, and Bethany Massey. Topics of discussion in executive session included: for discussion of individual students where public disclosure would

adversely affect the person or persons involved. Executive session lasted for 16 minutes and ended at 8:47 pm.

The regular meeting resumed at 8:48 and Superintendent Massey spoke on supports that are provided for expelled students and how the school admin team take into account the safety of all students when faced with making these decisions.

A short break was taken and the meeting resumed.

It was moved by Director Allaman to The board will convene an executive session pursuant to Section 24-6-402(4)(e)(I), C.R.S. for purposes of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and instructing negotiators regarding the Master Agreement with the Lake County Education Association; pursuant to Section 24-6-402(4)(e)(III), C.R.S. for purposes of developing the strategy of the school district for negotiations relating to collective bargaining with the Lake County Education Association and pursuant to Section 24-6-402(4)(b), C.R.S. for legal advice regarding the same specifically to discuss the master agreement. Invited into executive were Bethany Massey, Paul Anderson and Adele Reester.

Executive session began at 9:04 pm. In attendance were: John Baker, Erin Allaman, Felicia Federico, Rod Weston, Bethany Massey, Paul Anderson and Adele Reester.

Topics of discussion in executive session included: for purposes of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and instructing negotiators regarding the Master Agreement with the Lake

County Education Association and for purposes of developing the strategy of the school district for negotiations relating to collective bargaining with the Lake County Education Association specifically to discuss the master agreement. Executive session lasted for 2 hours and 24 minutes. Executive session ended at 11:28 pm.

Special Meeting resumed at 11:30 pm

Discussion Item- The board and Superintendent Massey discussed the LCSD 2023-2024 Calendar and a proposal from LCEA was discussed.

No motion was made to go into executive session.

Action item- It was moved by Director Allaman to approve the LCSD 2023-2024 Calendar (160.2 version) and go back to a 162 student contact day by adding Aug.11, 2023 and June 13, 2024 as last student day and June 14, 2024 as last staff day. Director Federico seconded the motion;

	Allaman	Baker	Contreras	Federico	Weston
Aye	X	X		X	X
Nay					
Absent					
Abstain					

motion carried 4-0-0-0.

Director Weston moved that we postpone item #17(policy review) to a later meeting.

Director Allaman seconded the motion.

	Allaman	Baker	Contreras	Federico	Weston
Aye	X	X		X	X
Nay					
Absent					
Abstain					

motion carried 4-0-0-0.

Upcoming meetings and agenda planning were discussed.

It was moved by Director Allaman to adjourn the meeting. Director Weston seconded the motion; motion carried.

Meeting adjourned at 11:54 pm.

ATTEST:

Erin Allaman, Secretary

John Baker, Vice President

**Lake County School District R-1
Employee Status Report
May 8, 2023**

prepared: 5/2/2023

Certified Staff

Recommended for Hire

<u>Name</u>	<u>Assignment</u>	<u>Degree</u>	<u>License- Endorsement</u>	<u>Experience</u>
--------------------	--------------------------	----------------------	------------------------------------	--------------------------

<u>Name</u>	<u>Current Assignment</u>	<u>Transfer Assignment</u>	<u>Location</u>	<u>Effective</u>
--------------------	----------------------------------	-----------------------------------	------------------------	-------------------------

Employees on Administrative Leave

Resignations/Terminations

Cavanaugh, Michelle	Science Teacher	LCHS	resignation for next school year	6/16/2023
Reitenbach, Alison	Teacher	LCIS	resignation for next school year	6/16/2023
Scott, Marissa	Assistant Principal	LCHS	resignation for next school year	6/23/2023

John Baker, Vice-President

Erin Allaman, Secretary

Lake County School District R-1
Employee Status Report
January 9, 2023

prepared: 5/2/2023

Support Staff/Classified

Recommended for Hire

Cowan, Sunni	Substitute	District	4/4/2023
Cruz, Vera	Custodian	LCHS	4/17/2023

Name

Current Assignment

Transfer Assignment

Effective

Employees on Administrative Leave

none

Resignations/Terminations

Lepore, Shelby	Preschool Assistant Teacher	LCES	6/16/2023
----------------	-----------------------------	------	-----------

John Baker, Vice-President

Erin Allaman, Secretary

**Lake County School District R-1
Employee Status Report
May 8, 2023**

prepared: 5/2/2023

2023-2024 Openings

Certified/Staff

Elementary teachers - anticipated	LCIS, LCES	2023-2024
English Teacher - 7th Grade	LCES	2023-2024
PreK-12 Psychologist	District	2023-2024
PreK-2 Music Teacher	LCES	2023-2024
Social Worker	LCES	2023-2024
Spanish teachers	LCIS, LCES	2023-2024

Classified/Support Staff

Bilingual Paraprofessional	LCIS	2023-2024
Bus Driver	Transportation	2023-2024
Cook	District	2023-2024
Substitute Teachers, Custodians, Cooks	PreK-12	2023-2024

Coaches/Athletics

Athletic Sponsorship Lead		2023-2024
High School Boys' Basketball Assistant		2023-2024
High School Head Football		2023-2024

**Lake County School District
328 West 5th Street
Leadville, CO 80461**

RESOLUTION NO. 23-10

BE IT RESOLVED THAT, the Board of Education of Lake County School District R-1 authorizes an increase in the 2022-2023 Funds as follows:

General Fund 10

BOCES Grant Writer Allocation (New acquisition)	\$1,897.00
--	------------

Capital Projects Fund 43

Land Dedication Revenue (New acquisition)	\$13,421.00
--	-------------

Total	\$15,318.00
--------------	--------------------

Erin Allaman, Secretary

John Baker, Vice-President

Dated: May 8, 2023

**Lake County School Board Potential Board Member/ Miembro potencial de la meza directiva
del distrito escolar del condado de Lake**

April-May 2023/ abril-mayo de 2023

Questions/ Preguntas

1. What are two positive things you see happening in the Lake County Schools right now and what are two challenges? ¿Cuáles son dos cosas positivas que ve que están sucediendo en las escuelas del condado de Lake en este momento y cuáles son dos desafíos?
2. What would you hope to see in Lake County that would help families choose our schools? ¿Qué esperaba ver en el condado de Lake que ayudaría a las familias a elegir nuestras escuelas?
3. What contribution to the board do you hope to make? ¿Qué contribución espera hacer a la mesa directiva?
4. What process do you use to make hard decisions? ¿Qué proceso usa usted para tomar decisiones difíciles?
5. How do you understand yourself as a leader and a representative? What does leadership mean to you? ¿Cómo se ve usted mismo/a como líder y representante? ¿Qué significa el liderazgo para usted?

APR 26 2023

April 21, 2023

Dear Lake County School Board,

My name is Alicia Fetters and I am writing to you today to express my interest in becoming a board member of the Lake County School District Board of Education.

I grew up in Leadville and my children are 4th generation born in Leadville. My experience with Lake County Schools began with Head Start and culminated in my graduation from Lake County High School.

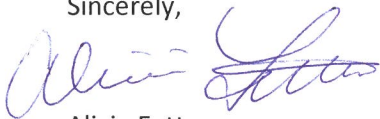
I would like to be a part of the board because I want a better future for our community and education is an integral part of creating that future. I feel growing up here and being a member of this community for my whole life I could help benefit the board with firsthand experience.

I feel our school district needs more community members who care. We as a board could help promote including those community members and fostering more investment from the community. Our students are our future!

I see our future and vision for Lake County School District should be focusing on staff retention, a higher rate of graduates, and over all a better education experience for all of our students.

I look forward to speaking with you all about my interest in working with you all on the board. Please do not hesitate to reach out if you have questions or concerns for me.

Sincerely,



Alicia Fetters

APR 28 2023

Miriam Lozano
19773 US Highway 24 Unit 7
Leadville, CO 80461
(719)427-7833
Miriamlozano1994@gmail.com

April 27, 2023

Lake County School District
Attention: Lake County Board of Education
328 West 5th St
Leadville, CO 80461

Dear Lake County Board of Education,

I am writing to apply for the School Board currently open. With over five years of experience working with different populations in Lake County and Summit County, and taking on leadership tasks, I possess the qualifications, comprehensive skill set, and hands-on understanding necessary to affect positive, overreaching outcomes in this role.

I graduated from Lake County High School in 2015, despite being a young mother I graduated with my class with the support educators provided me with at Lake County High School. My daughter, who is eleven, is now part of the Lake County School District. My personal experiences have driven my interest in preserving and improving the quality of our school system. I believe Lake County School District students and their families deserve to feel that educators and District staff are committed to their personal and academic growth and believe in quality education for current and future students.

Growing up in an immigrant family in the United States has driven my passion to working with families from different populations. As a result, I have an understanding of child and adult development. I have educated and counseled individuals of various ages about physical and mental health for over five years. I have participated in creating evaluations and assessing data to determine the outcomes of a program, including managing particular grants related to the programs I am responsible for. My bilingual skills have been a great skill set that has helped engage and communicate with the Latinx community.

The current issues I believe the school is currently facing are family factors that may be disrupting student's attendance, lack of funding for schools, parent involvement, lack of support or inability to provide support to students who are second language learners, substance use with the younger student population up to high school aged students and inability to find a social worker to provide better Mental Health support for students.

In 5 years, I would love to create an environment for our students and families where students can find successful careers in our community. Unfortunately, a percentage of students will end up not going to college and although the High School is currently working on an internship program as a requirement for graduation we need to offer our students elective courses that may interest them like other larger Districts do, such as foreign languages, home-ec. Also, looking into ethnicities to see which populations have higher graduation rates and how we can better support our students breaking down the barriers they may have that is preventing them from graduating or graduating on time. I would also like to see students and staff at Lake County Intermediate School get a new school building to avoid any further interruptions on their learning.

Sincerely,

Miriam Lozano

April 25, 2023

APR 25 2023

Dear Lake County Board of Education,

I would like to express my interest in serving as a member of the Lake County School Board of Education. I'd appreciate the opportunity to serve our local community and help ensure our schools provide the highest quality education possible. Educational outcomes are intrinsically tied to educational inputs. Our students' occupational trajectory is largely guided by their ability to solve problems, and much of that development happens within the walls of our schools. As a board member, my focus would be on establishing the overarching construct within which our students will be able to build the skills and knowledge they need in life, whether they're college-bound or headed directly into the workforce.

I received my Bachelor's degree in Business from the University of Southern California, and then joined the Air Force, where I served for 26 years. Along that path, I picked up an MBA from Wright State University and completed Air War College. Across tours in South Korea, Turkey, two assignments at the National Security Agency, and posts across the US, I've managed multiple weapons system acquisition efforts as a program manager, but it was my final assignment that most shaped my perspective on education. I was fortunate enough to be assigned to teach at the US Air Force Academy, where I was the course director for the core Economics and Critical Thinking course taken by all cadets. I was also the Director of Personnel for the Department of Economics and Geosciences and an academic adviser for cadets majoring in Economics. This time spent teaching instilled a deep appreciation for the role of education in our society.

As a life-long learner, I've informally pursued two subjects that heavily influence the viewpoint I would bring to the board: Decision-making (i.e., Economics & Critical Thinking) and Big History. For me, Economics helps me make sense of our human world and Big History makes the entire universe make sense. This perspective has given me an appreciation for the myriad shades of gray between black and white when considering alternatives and consequences for social decisions. Our educational system serves many purposes for many stakeholders, including our students, teachers, parents, local community, nation, and civilization. Balancing those purposes can be challenging, as decisions often bring conflict with the purposes of the many stakeholders.

In my view, important issues facing the school district include student achievement in math and language arts, maintaining a safe and welcoming environment for all students, and retaining high-quality staff. Proficiency in math and reading doesn't happen overnight, rather it's built on a foundation we cultivate over the course of more than a decade in our schools. Thus, in five years time, I would like to see our students making steady progress toward exceeding the state averages in both math and reading proficiency.

Respectfully,



Jim Mulcey

Lake County Schools

ETRANs Presentation

May 8, 2023

STRICTLY PRIVATE AND CONFIDENTIAL



Capital
Markets

RBC's K-12 Finance Team



RBC Capital Markets®

Dan O'Connell
Managing Director

RBC Capital Markets, LLC
Municipal Finance
1801 California St., Suite 3850
Denver, Colorado 80202

Tel: 303-595-1222
Fax: 303-595-1220
dan.oconnell@rbccm.com

- Leads K-12 Public Finance effort for RBC's Colorado office
- 22 years of experience in municipal finance with a focus on K-12 education
- RBC School District clients include Lake County School District, Mesa 51, Durango SD, Mesa 50, Steamboat Springs School District, Douglas County School District, Aspen School District, and Denver Public Schools
- Serves as Financial Advisor to the State of Colorado for the cash flow loan program for Colorado School Districts
- Served as lead underwriter for every new money BEST COP transaction since inception in 2008 totaling more than \$1.4 billion in issuance



RBC Capital Markets®

Rudy Andras
Vice President

RBC Capital Markets, LLC
Municipal Finance
1801 California St., Suite 3850
Denver, Colorado 80202

Tel: 303-595-1213
Fax: 303-595-1220
rudy.andras@rbccm.com

- Joined RBC in 1993 and focuses extensively on K-12 education financial policy issues
- Developed the cash flow model that has been used since 2003 to structure the State of Colorado Education Cashflow Loan Program



RBC Capital Markets®

Anthony Singh
Analyst

RBC Capital Markets, LLC
Municipal Finance
1801 California St., Suite 3850
Denver, Colorado 80202

Tel: 303-595-1201
Fax: 303-595-1220
anthony.singh@rbccm.com

- Two years of experience in the municipal finance industry, providing support to Colorado issuers
- Assists with financial modeling and tax impact services to Colorado K-12 clients
- In addition to other governmental issuers, Colorado K-12 clients include Academy School District, Aurora School District, Cherry Creek Schools, Douglas County School District, Aspen School District, and Denver Public Schools

Education Tax and Revenue Anticipation Notes (ETRANs) Program Overview

- ETRANs program was created in 1992/93 to address change in School District's fiscal year
- ***RBC has served as Financial Advisor to the State of Colorado since the program's inception*** and serves as the operator of the program: managing cash flows, sizing and communication with the participating school districts.
- RBC works with each individual school district on their cash flow needs and estimates to arrive at a borrowing estimate for each Series of Notes. Typically, two Notes are issued by the State of Colorado each year.
- ***Once the Notes are issued, the State loans the funds, interest-free to School Districts. The Districts are expected to repay the loan no later than June 25th.***
- **General Guidelines/Expectations of the Program:**
 - As District's become increasingly reliant on local property taxes for funding, they are more likely to participate in the ETRANs program.
 - Property Taxes are received in lumps in March through June, however District's operating needs are ongoing.
 - 70% Guideline
 - Districts should expect to borrow no more than 70% of pledged revenues in order to manage risk to State of non/late payment of loan amount.
 - Particularly important for Districts that are heavily reliant on one large taxpayer

Education Tax and Revenue Anticipation Notes (ETRANs) Program

- State Treasurer is authorized to issue ***short term debt in order to make interest-free loans to participating Colorado school districts to alleviate temporary cash flow deficits.***
- Each District must adopt a resolution pledging repayment of its loan from property-tax revenues received by the Participating District during the period of March through June of the fiscal year and must execute a promissory note to the Treasurer to evidence its repayment obligation.
- School districts wishing to participate in the program must contact the Treasury or the Treasury's financial advisor no later than May 30th of each year.
- ***The Treasury disburses money to participating school districts on 7th, 17th, and 27th of each month*** or the following business day if these dates fall on a holiday or weekend.
- The District Superintendent and Chief Financial Officer must sign and submit a draw request form by the 10th working day of each month listing dollar amounts to be drawn during each predetermined period.
- At the same time, ***the district must submit an updated cash-flow spreadsheet with actual expenditures/revenues*** for the prior month.
- Beginning in March, school districts must remit all property taxes received to the Treasury, up to current loan balances.
- ***All outstanding loans MUST be repaid no later than June 25th*** or the following business day if the 25th falls on a weekend.

ETRANs 2022B Borrowing Summary

Participating District	Estimated Amount of Program Loans ¹						Fiscal Year 2022-23 Tax Information				Fiscal Year 2021-22 Loan Program Information ⁵	
	Series 2022A Notes	% of Total	Series 2022B Notes	% of Total	Total Amount Borrowed	% of Total	2022 Assessed Valuation (000's) ²	Estimated 2023 Tax Collections ³	Ratio of Amount Borrowed to Estimated 2023 Tax Collections	3 Year Average ⁴	Amount Borrowed	Repayment Date (2022)
Denver	\$247,717,834	70.4%	\$231,911,811	60.0%	\$479,629,645	64.9%	\$21,765,724	\$803,758,016	59.7%	99.4%	\$530,000,000	June 24
Boulder Valley	24,276,935	6.9	44,577,794	11.5	68,854,729	9.3	7,792,429	297,862,312	23.1	99.2	54,597,942	March 11
Cherry Creek (Arapahoe 5)	6,443,262	1.8	49,250,785	12.7	55,694,047	7.5	7,470,974	291,962,343	19.1	99.0	46,118,683	March 11
Mapleton (Adams 1)	9,013,776	2.6	11,262,089	2.9	20,275,865	2.7	966,688	40,520,863	50.0	97.5	16,419,663	May 25
Eagle County RE-50	8,939,751	2.5	7,330,711	1.9	16,270,462	2.2	3,371,225	53,887,992	30.2	98.0	14,486,709	March 11
Windsor (Weld RE-4)	2,629,972	0.8	13,092,059	3.4	15,722,031	2.1	1,631,284	48,661,135	32.3	94.7	5,848,445	March 11
Thompson (Larimer R2-J)	10,173,624	2.9	5,477,381	1.4	15,651,005	2.1	2,682,607	91,801,692	17.0	100.1	7,084,576	March 11
Summit County RE-1	7,860,636	2.2	4,647,190	1.2	12,507,826	1.7	2,409,049	30,342,554	41.2	99.7	5,300,000	March 11
Douglas County RE-1	9,474,169	2.7	2,379,144	0.6	11,853,313	1.6	8,144,601	273,095,576	4.3	97.5	5,179,000	March 11
Englewood (Arapahoe 1)	4,861,691	1.4	5,531,556	1.4	10,393,247	1.4	710,415	21,219,045	49.0	98.3	3,047,719	March 11
Aspen School District RE-1	4,975,780	1.4	4,588,698	1.2	9,564,478	1.3	3,464,936	19,018,409	50.3	99.8	6,000,000	April 15
Littleton (Arapahoe 6) ⁶	7,827,961	2.2	--	--	7,827,961	1.1	N/A	N/A	N/A	100.0	1,410,181	March 11
Lake County (Leadville)	2,461,856	0.7	2,138,746	0.6	4,600,602	0.6	309,406	7,684,891	59.9	90.7	2,401,316	May 11
Estes Park (Larimer R-3)	1,942,879	0.6	1,911,067	0.5	3,853,946	0.5	466,832	10,960,053	35.2	99.6	2,820,000	March 11
East Grand	3,464,047	1.0	62,928	0.0	3,526,975	0.5	831,774	11,788,311	29.9	98.8	--	--
Platte Valley (Weld RE-7)	--	--	1,486,788	0.4	1,486,788	0.2	2,467,322	13,453,086	11.1	99.9	1,584,027	June 2
Elizabeth School District	--	--	872,575	0.2	872,575	0.1	277,573	8,578,771	10.2	99.9	1,716,233	March 11
Brighton (Adams 27J) ⁶	--	--	--	--	--	--	N/A	N/A	N/A	104.3	3,966,505	March 25
Johnstown-Milliken (Weld RE-5J) ⁶	--	--	--	--	--	--	N/A	N/A	N/A	99.9	369,510	March 11
Miami-Yoder 60 JT ⁷	--	--	--	--	--	--	36,327	732,879	--	100.0	--	--
	\$352,064,173	100.0%	\$386,521,322	100.0%	\$738,585,495	100.0%						

■ Borrowed to Pledge Ratio

- Measurement of the level of security at the district level for the Notes repayment
- Districts with higher ratios receive additional monitoring to ensure repayment
- High ratio borrower: Lake County @ 59.9%; Low ratio borrower: Douglas County RE-1 @ 4.3%; Average is 36.5%

Source: ETRANs 2022B Official Statement

Disclaimer

This presentation was prepared exclusively for the benefit of and internal use by the recipient for the purpose of considering the transaction or transactions contemplated herein. This presentation is confidential and proprietary to RBC Capital Markets, LLC ("RBC CM") and may not be disclosed, reproduced, distributed or used for any other purpose by the recipient without RBCCM's express written consent.

By acceptance of these materials, and notwithstanding any other express or implied agreement, arrangement, or understanding to the contrary, RBC CM, its affiliates and the recipient agree that the recipient (and its employees, representatives, and other agents) may disclose to any and all persons, without limitation of any kind from the commencement of discussions, the tax treatment, structure or strategy of the transaction and any fact that may be relevant to understanding such treatment, structure or strategy, and all materials of any kind (including opinions or other tax analyses) that are provided to the recipient relating to such tax treatment, structure, or strategy.

The information and any analyses contained in this presentation are taken from, or based upon, information obtained from the recipient or from publicly available sources, the completeness and accuracy of which has not been independently verified, and cannot be assured by RBC CM. The information and any analyses in these materials reflect prevailing conditions and RBC CM's views as of this date, all of which are subject to change.

To the extent projections and financial analyses are set forth herein, they may be based on estimated financial performance prepared by or in consultation with the recipient and are intended only to suggest reasonable ranges of results. The printed presentation is incomplete without reference to the oral presentation or other written materials that supplement it.

IRS Circular 230 Disclosure: RBC CM and its affiliates do not provide tax advice and nothing contained herein should be construed as tax advice. Any discussion of U.S. tax matters contained herein (including any attachments) (i) was not intended or written to be used, and cannot be used, by you for the purpose of avoiding tax penalties; and (ii) was written in connection with the promotion or marketing of the matters addressed herein. Accordingly, you should seek advice based upon your particular circumstances from an independent tax advisor.

LAKE COUNTY SCHOOL DISTRICT LEADVILLE, CO FACILITY ASSESSMENT - LAKE COUNTY INTERMEDIATE SCHOOL	REV	5/2/2023	
	ESTIMATED COST 2023	ESCALATION FOR 2024	
TIER 1			
SECURITY			
ADD SECURE MAIN ENTRY VESTIBULE & SECURITY TECH TO MATCH NEW SCHOOLS	\$ 950,606	\$ 1,045,667	
SECURITY CAMERAS THROUGHOUT	\$ 250,000	\$ 275,000	
REPLACE ASPHALT PAVING, CURBS, AND WALKS	\$ 1,180,305	\$ 1,298,336	
REPLACE INTERIOR WOOD DOORS & HARDWARE	\$ 178,439	\$ 196,283	
ADD SECURITY LOCKSETS AT POOL AREA	\$ 43,588	\$ 47,947	
BUILDING CODE & FIRE SAFETY			
REPAIR EXTERIOR CONCRETE STAIRS AT EGRESS	\$ 56,323	\$ 61,956	
REPAIR EXTERIOR STRUCTURAL LANDING SLAB AT LIBRARY ENTRY	\$ 54,331	\$ 59,764	
REPLACE SITE FIRE HYDRANTS	\$ 29,753	\$ 32,728	
EXIT LIGHTS AT ALL EGRESS DOORS	\$ 35,315	\$ 38,847	
CORRECT STRUCTURAL WALL MOVEMENT AT EAST STAIR	\$ 50,000	\$ 55,000	
SYSTEMS			
REPLACE WATER SERVICE TO THE BUILDING	\$ 116,553	\$ 128,209	
REPLACE SEWER SERVICE TO THE BUILDING	\$ 91,328	\$ 100,461	
FIRE SPRINKLERS ADDED TO UNPROTECTED AREAS + NEW FIRE ALARM	\$ 1,421,796	\$ 1,563,975	
REPLACE FIRE ALARM SYSTEM- VOICE EVACUATION	\$ 528,630	\$ 581,493	
HEATING - REPAIR/REPLACE GYM HEATING UNIT	\$ 75,000	\$ 82,500	
REPAIR/RE-POINT EXISTING EXTERIOR BRICK	\$ 184,338	\$ 202,772	
REPAIR SLOPE EROSION & INSTALL SLOPE PROTECTION	\$ 203,742	\$ 224,116	
RE-GRADE / PROTECT SLOPES AROUND BUILDING	\$ 44,629	\$ 49,092	
ACCESSIBILITY UPGRADES			
NEW ADA COMPLIANT DOORS & HARDWARE	\$ 567,101	\$ 623,811	
ADA UPGRADES TO SINGLE FIXTURE RESTROOMS	\$ 105,170	\$ 115,687	
MULTI-FIXTURE RESTROOMS- UPGRADE FOR ADA COMPLIANCE	\$ 150,000	\$ 165,000	
REPLACE INTERIOR STAIR RAILINGS	\$ 98,605	\$ 108,465	
REPLACE DRINKING FOUNTAINS	\$ 46,544	\$ 51,198	
INSTALL ADA ACCESS AT FRONT ENTRY	\$ 38,610	\$ 42,471	
RELOCATE ADA PARKING STALLS	\$ 19,404	\$ 21,344	
REPLACE DAMAGED SECTIONS OF EXISTING WALKS	\$ 18,412	\$ 20,253	
REPLACE EXTERIOR STEEL STAIRS	\$ 152,024	\$ 167,226	
TIER 1 - TOTAL	\$ 6,690,546	\$ 7,359,601	
TIER 2			
EDUCATIONAL UPGRADES			
UPGRADE CLASSROOM & BUILDING TECH TO MATCH NEW SCHOOLS	\$ 300,000	\$ 330,000	
UPGRADE & REPLACE ELECTRICAL SERVICE	\$ 150,000	\$ 165,000	
NEW CLASSROOM FURNITURE	\$ 400,000	\$ 440,000	
CORRECT PLAYGROUND DRAINAGE PROBLEM	\$ 125,000	\$ 137,500	
ENERGY EFFICIENCY UPGRADES			
REPLACE LIGHTING AT BUILDING INTERIOR	\$ 2,026,644	\$ 2,229,309	
REPLACE EXTERIOR LIGHTING	\$ 200,000	\$ 220,000	
REPLACE STANDING SEAM METAL ROOFING	\$ 1,815,583	\$ 1,997,141	
REPLACE EXTERIOR DOORS	\$ 281,384	\$ 309,522	
ADD VESTIBULES AT EXTERIOR DOORS	\$ 750,000	\$ 825,000	
REPLACE EXTERIOR WINDOWS	\$ 2,705,306	\$ 2,975,836	
REPLACE EXTERIOR BUILDING SOFFITS	\$ 322,329	\$ 354,562	
ADD HYDRONIC HW PUMPS AT EACH EXISTING AIR HANDLER	\$ 263,597	\$ 289,957	
REPLACE HVAC CONTROLS SYSTEM	\$ 1,567,973	\$ 1,724,770	
TIER 2 - TOTAL	\$ 10,907,815	\$ 11,998,597	
TIER 3			
AMENITY UPGRADES			
SEPARATE DINING HALL FROM GYMNASIUM	\$ 1,000,000	\$ 1,100,000	
AESTHETIC UPGRADES			
REPLACE FLOORING AND PAINT WHERE WORN, DAMAGED, OR STAINED	\$ 1,050,000	\$ 1,155,000	
REPLACE INTERIOR CEILINGS	\$ 2,707,505	\$ 2,978,255	
REPLACE EXISTING CASEWORK	\$ 2,015,571	\$ 2,217,128	
REMOVE EXISTING STUDENT LOCKERS	\$ 107,628	\$ 118,390	
REPLACE EXTERIOR STEEL RAILINGS	\$ 29,636	\$ 32,600	
TIER 3 - TOTAL	\$ 6,910,340	\$ 7,601,374	

LAKE COUNTY SCHOOL DISTRICT LEADVILLE, CO FACILITY ASSESSMENT - LAKE COUNTY INTERMEDIATE SCHOOL	REV	5/2/2023	
	ESTIMATED COST- 2023	ESCALATION FOR 2024	
TIER 4			
50 YEAR RENOVATION			
REPLACE ASPHALT PAVING, CURBS, AND WALKS	\$ 1,180,305	\$ 1,298,336	
REPAIR EXTERIOR CONCRETE STAIRS AT EGRESS	\$ 56,323	\$ 61,956	
REPAIR EXTERIOR STRUCTURAL LANDING SLAB AT LIBRARY ENTRY	\$ 54,331	\$ 59,764	
REPLACE SITE FIRE HYDRANTS	\$ 29,753	\$ 32,728	
EXIT LIGHTS AT ALL EGRESS DOORS	\$ 35,315	\$ 38,847	
CORRECT STRUCTURAL WALL MOVEMENT AT EAST STAIR	\$ 50,000	\$ 55,000	
REPLACE WATER SERVICE TO THE BUILDING	\$ 116,553	\$ 128,209	
REPLACE SEWER SERVICE TO THE BUILDING	\$ 91,328	\$ 100,461	
FIRE SPRINKLERS ADDED TO UNPROTECTED AREAS + NEW FIRE ALARM	\$ 1,421,796	\$ 1,563,975	
REPLACE FIRE ALARM SYSTEM- VOICE EVACUATION	\$ 528,630	\$ 581,493	
REPAIR/RE-POINT EXISTING EXTERIOR BRICK	\$ 184,338	\$ 202,772	
REPAIR SLOPE EROSION & INSTALL SLOPE PROTECTION	\$ 203,742	\$ 224,116	
RE-GRADE / PROTECT SLOPES AROUND BUILDING	\$ 44,629	\$ 49,092	
NEW CLASSROOM FURNITURE	\$ 400,000	\$ 440,000	
CORRECT PLAYGROUND DRAINAGE PROBLEM	\$ 125,000	\$ 137,500	
INSTALL ADA ACCESS AT FRONT ENTRY	\$ 38,610	\$ 42,471	
RELOCATE ADA PARKING STALLS	\$ 19,404	\$ 21,344	
REPLACE DAMAGED SECTIONS OF EXISTING WALKS	\$ 18,412	\$ 20,253	
REPLACE EXTERIOR STEEL STAIRS	\$ 152,024	\$ 167,226	
REPLACE EXTERIOR DOORS	\$ 281,384	\$ 309,522	
REPLACE EXTERIOR BUILDING SOFFITS	\$ 322,329	\$ 354,562	
SEPARATE DINING HALL FROM GYMNASIUM	\$ 1,000,000	\$ 1,100,000	
REPLACE STANDING SEAM METAL ROOFING, ADD INSULATION	\$ 1,815,583	\$ 1,997,141	
REPLACE EXTERIOR WINDOWS	\$ 2,705,306	\$ 2,975,836	
COMPLETE INTERIOR RENOVATION / RECONFIGURATION (GUT) 75,000 SF	\$ 9,119,880	\$ 10,031,868	
OPERABLE PARTITIONS BETWEEN CLASSROOMS IN 10 LOCATIONS	\$ 1,034,880	\$ 1,138,368	
UPGRADE EXTERIOR WALLS WITH NEW INSULATION (INSULATE W/ SPRAY FOAM FROM THE INSIDE, INTERIOR GYP REMOVED AND REPLACED)	\$ 3,003,998	\$ 3,304,398	
STRUCTURAL UPGRADES AT EXT WALLS: STEEL CROSS BRACING 25 LOCATIONS, SUPPORT FOR NEW HVAC	\$ 1,075,305	\$ 1,182,836	
COMPLETELY REPLACE / CHANGE HVAC SYSTEM AND DISTRIBUTION / PLUMBING SYSTEM AND DISTRIBUTION	\$ 7,875,000	\$ 8,662,500	
COMPLETELY REPLACE / CHANGE POWER / DATA / IT SYSTEM AND DISTRIBUTION	\$ 7,875,000	\$ 8,662,500	
NEW ENTRY SNOWMELT WITH SIDEWALK REPLACEMENT ASSUME 6000 SF	\$ 196,627	\$ 216,290	
NEW ADA ELEVATOR	\$ 200,000	\$ 220,000	
TIER 4 - TOTAL	\$ 41,255,785	\$ 45,381,364	

Lake County Aquatics Facility - Opinion of Probable Construction Cost

Legend of Disciplines

A	Architectural
C	Civil (sitework/drainage)
SP	Swimming Pool
S	Structural
M	Mechanical
P	Plumbing
E	Electrical

The opinion of probable construction cost is based on current construction costs from similar jobs in 2019-2020. The consultants have no control over the cost of labor, materials, or equipment or the contractors methods of determining bid prices, or negotiating conditions. The exact design and specifications would need to be determined in order to provide more detailed cost estimates.

Item No.	Description	Cost estimate
1 year improvements		
1	C - Provide drainage solutions for exterior snow melt area	\$10,000.00
2	A - Monitor roof bi-annually	\$500.00
3	A - Clear roof drains of debris - bi-annually	\$500.00
4	A - Revise toilet and shower stalls to meet ADA or as close as possible	\$10,000.00
5	A - Investigate mold issues	\$3,000.00
6	A - Demolish and upgrade locker rooms to meet ADA and code	\$80,000.00
7	A - Create new color palette	\$2,500.00
8	A - Paint facility interior throughout with new color palette	\$20,000.00
9	A - Replace existing lamps with the same color temperature lamps - throughout and equivalent LED	\$3,000.00
10	A - Replace lights with natatorium, wet and damp rated lights fixtures	\$35,000.00
11	A & P - Provide pipe protectors over exposed pipes (included in ADA improvements abv.)	\$0.00
12	A & P - Replace faucets to meet ADA and to reduce water consumption	\$5,000.00
13	A - Remove and provide new expansion joint material at pool deck/pool edge	\$1,500.00
14	A - Remove and replace sealant at whirlpool with chlorine resistant sealant	\$100.00
15	A & E - Review light photometrics in pool to determine needs for new fixtures	\$1,500.00
16	A - Replace missing tiles at whirlpool railing	\$500.00
17	A - Perform hyothermal analysis and wall insulation investigations to coordinate new HVAC systems work.	\$8,000.00
18	C - Ice melt system improvements	\$4,500.00
19	C - Concrete paving/patch at exterior Mechanical unit (assoc. with ice melt area fix)	\$8,000.00
20	C - Asphalt demolition, patch, and paving (assoc. with ice melt area fix)	\$8,000.00
21	SP - Lap pool repair items - See pool section for additional details	\$3,600.00
22	SP - Spa items	\$4,100.00
23	SP - Pool Deck Items	\$34,400.00
24	SP - Mechanical Room Items	\$23,675.00
25	M - Replace Pool Dehumidification Unit	\$316,000.00
26	M - Review blocked airflow in men's locker room in more detail	\$800.00
27	M - Determine how to get the de-stratification fans operational	\$500.00
28	M - Modify domestic water heater flues to prevent freezing	\$1,600.00
29	P - Gas piping to PDU - 1 removal and replacement with new PDU	\$5,400.00

30	P - Provide drywell for condensate discharge and to reduce ice build up	\$3,000.00
31	P - Provide all new plumbing for full locker room remodel (in addition to arch costs)	\$71,000.00
32	P - Modifications to natural gas system to fire all at one time and function properly	\$31,000.00
33	E - Move sauna loads to one of the pool panels.	\$5,000.00
	E - Confirm pool system bonding on deck and in pool equipment room - Repair or add if	
34	not present	\$20,000.00
35	E - Adjust and add exit signage for better visibility and safety	\$800.00

Subtotal - 1 year improvements	\$722,475.00
---------------------------------------	---------------------

2-5 year improvements

1	C/A- Remove damaged brick wall at south side	\$300,000.00
2	A - Add wall insulation (if required in envelope study)	\$50,000.00
3	A - Provide more inviting signage at front entry	\$5,000.00
4	A- Monitor parking	\$0.00
5	A - Provide new signs for family and senior parking	\$500.00
	A- Remove ceiling tile/grid and replace with Denshield at dive well area. Paint with epoxy high performance paint. This may move to 1 year category depending on asbestos tile review	
6		\$30,000.00
7	C - Remove existing brick wall at exterior, regrade, and patch for positive slope	\$5,000.00
8	C - Provide mill and overlay to parking lot	\$75,000.00
9	SP - Facility replacement new lap pool	\$1,407,000.00
10	SP - Facility replacement new spa	\$180,000.00
11	M - Provide new air distribution in natatorium	\$80,000.00
	M - Provide HVLS ceiling fans to natatorium	\$22,000.00
12	M - Increase size of deck return air louver	\$5,000.00
13	M - Rebalance air systems in locker rooms	\$2,340.00
14	M - Replace space conditioning and ventilation	\$30,000.00
15	M - Provide a make-up air system in the pool mechanical room	\$20,000.00
16	M - Replace the spa boiler flu	\$7,500.00
17	M - Provide a dedicated fan coil unit with ventilation air to serve the office space	\$15,000.00
18	P - Updated deck drainage with pool deck and/or gutter replacement	\$72,000.00
19	P - Addition of high/low ADA drinking fountain	\$5,000.00
20	P - Gravity drain for pool backwash and add floor drain for emergency discharges	\$9,000.00
22	P - Provide sewage ejector pumps and DDC trouble alarm	\$15,000.00
23	S - Repair of site stairway.	\$15,000.00
24	S - Repair corroded portion of exterior wall.	\$10,000.00
	S - Exhaust all efforts to find existing building drawings.	
25		\$0.00
26	S - Replacement of pit railing and stairway.	\$5,000.00
27	S - Repair of bench support steel rust.	\$2,000.00
28	S - Remove or repair patio brick wall. (see civil numbers)	\$0.00
29	E - Monitoring/Notification to the Aquatic staff when power outage	\$5,000.00
30	E - Remove all abandoned wire	\$5,000.00
31	E - Repair or replace devices that are heavily corroded in the pool mech. room	\$1,000.00
32	E - More detailed investigation of snowmelt system and repairs	\$10,000.00
33	E - Sauna contactor adjustments	\$3,000.00
34	E - Replace light fixtures - noted above in Arch. comments	\$0.00

Subtotal - 2-5 year improvements	\$2,391,340.00
---	-----------------------

6-10 year improvements

1	A - Paint EIFS and exterior metal trim	\$20,000.00
2	A - Remove stair and open up wall to mountain views	\$150,000.00
3	A - Exterior expansion Approx. 3000 s.f. at \$400/s/f	\$1,200,000.00
4	M - Replacement of pool heaters and snowmelt boiler with boiler heat exchanger syst.	\$74,100.00
5	S - Repair coating on underside of metal deck above pool	\$10,000.00
6	S - Fix cracked and poorly draining deck slab panels.	\$10,000.00
7	S - Replace cracked slabs in mechanical room.	\$2,000.00
8	S - Address rust on angle under spa area.	\$15,000.00
9	E - Aquatic Center Electrical Distribution and metering	\$30,000.00
10	E - Change pool loads from this panel (used by school) and onto other panels	\$1,000.00
11	E - Replacement of damaged or dated devices throughout	\$3,000.00
12	E - Lighting controls - part of fixture replacement	\$8,000.00
13	E - Modifications to Voice/Data Cable systems	\$1,000.00
14	E - Add 2-3 security cameras	\$1,000.00
15	E - AV sounds system improvements	\$10,000.00

Subtotal - 6-10 year improvements	\$1,535,100.00
--	-----------------------

Total Aquatic and building improvements 1 to 10 years	\$4,648,915.00
--	-----------------------

LAKE COUNTY SCHOOL DISTRICT												4/27/2023
LEADVILLE, CO												
FACILITY ASSESSMENT - LAKE COUNTY AQUATICS												
SUMMARY										ESTIMATED COST- 2020 \$		ESTIMATED COST- 2023 \$
TIER 1												
1 YEAR IMPROVEMENTS												
1	C - Provide drainage solutions for exterior snow melt area									\$ 10,000	\$ 15,012	
2	A - Monitor roof bi-annually									\$ 500	\$ 751	
3	A - Clear roof drains of debris - bi-annually									\$ 500	\$ 751	
4	A - Revise toilet and shower stalls to meet ADA or as close as possible									\$ 10,000	\$ 15,012	
5	A - Investigate mold issues									\$ 3,000	\$ 4,504	
6	A - Demolish and upgrade locker rooms to meet ADA and code									\$ 80,000	\$ 120,096	
7	A - Create new color palette									\$ 2,500	\$ 3,753	
8	A - Paint facility interior throughout with the new color palette									\$ 20,000	\$ 30,024	
9	A - Replace existing lamps with the same color temp lamps - throughout and equivalent LED									\$ 3,000	\$ 4,504	
10	A - Replace lights with natatorium, wet and damp rated light fixtures									\$ 35,000	\$ 52,542	
11	A & P - Provide pipe protectors over exposed pipes (included in ADA improvements above)									\$ -	\$ -	
12	A & P - Replace faucets to meet ADA and reduce water consumption									\$ 5,000	\$ 7,506	
13	A - Remove and provide new expansion joint material at pool deck/pool edge									\$ 1,500	\$ 2,252	
14	A - Remove and replace sealant at whirlpool with chlorine resistant sealant									\$ 100	\$ 150	
15	A & E - Review light photometrics in pool to determine need for new fixtures									\$ 1,500	\$ 2,252	
16	A - Replace missing tiles at whirlpool railing									\$ 500	\$ 751	
17	A - Perform hygrothermal analysis and wall insulation investigation to coordinate new HVAC systems work									\$ 8,000	\$ 12,010	
18	C - Ice melt systems improvements									\$ 4,500	\$ 6,755	
19	C - Concrete paving/patch at exterior Mech unit (assoc. with ice melt area fix)									\$ 8,000	\$ 12,010	
20	C - Asphalt demolition, path, and paving (assoc. with ice melt area fix)									\$ 8,000	\$ 12,010	
21	SP - Lap pool repair items - See pool section for additional details									\$ 3,600	\$ 5,404	
22	SP- Spa items									\$ 4,100	\$ 6,155	
23	SP - Pool deck items									\$ 34,400	\$ 51,641	
24	SP - Mechanical room items									\$ 23,675	\$ 35,541	
25	M - Replace pool dehumidification unit									\$ 316,000	\$ 474,379	
26	M - Review blocked airflow in men's locker room in more detail									\$ 800	\$ 1,201	
27	M - Determine how to get the de-stratification fans operational									\$ 500	\$ 751	
28	M - Modify domestic water heater flues to prevent freezing									\$ 1,600	\$ 2,402	
29	P - Gas piping to PDU-1 removal and replacement with new PDU									\$ 5,400	\$ 8,106	
30	P - Provide drywell for condensate discharge and to reduce ice build up									\$ 3,000	\$ 4,504	
31	P - Provide all new plumbing for full locker room remodel (in addition to arch costs)									\$ 71,000	\$ 106,585	
32	P - Modifications to natural gas system to fire all at one time and function properly									\$ 31,000	\$ 46,537	
33	E - Move sauna loads to one of the pool panels									\$ 5,000	\$ 7,506	
34	E - Confirm pool system bonding on deck and in pool equipment room - Repair or add if no present									\$ 20,000	\$ 30,024	
35	E - Adjust and add exit signage for better visibility and safety									\$ 800	\$ 1,201	
TIER 1 - TOTAL										\$ 722,475	\$ 1,084,579	
TIER 2												
2-5 YEAR IMPROVEMENTS												
1	C/A - Remove damaged brick wall at south side									\$ 300,000	\$ 450,360	
2	A - Add wall protection (if required in envelope study)									\$ 50,000	\$ 75,060	
3	A - Provide more inviting signage at front entry									\$ 5,000	\$ 7,506	
4	A - Monitor parking									\$ -	\$ -	
5	A - Provide new signs for family and senior parking									\$ 500	\$ 751	
6	A - Remove ceiling tile/grid and replace with Denshield at dive well area. Paint with epoxy high performance paint. This may move to year 1 category depending on asbestos tile review									\$ 30,000	\$ 45,036	
7	C - Remove existing brick wall at exterior, regrade, and patch for positive slope									\$ 5,000	\$ 7,506	
8	C - Remove mill and overlay to parking lot									\$ 75,000	\$ 112,590	
9	SP - Facility replacement new lap pool									\$ 1,407,000	\$ 2,112,188	
10	SP - Facility replacement new spa									\$ 180,000	\$ 270,216	
11	M - Provide new air distribution in natatorium									\$ 80,000	\$ 120,096	
12	M - Provide HVLS ceiling fans to natatorium									\$ 22,000	\$ 33,026	
13	M - Increase size of deck return air louver									\$ 5,000	\$ 7,506	
14	M - Rebalance air systems in locker rooms									\$ 2,340	\$ 3,513	
15	M - Replace space conditioning and ventilation									\$ 30,000	\$ 45,036	
16	M - Provide a make-up air system in the pool mechanical room									\$ 20,000	\$ 30,024	
17	M - Replace the spa boiler flue									\$ 7,500	\$ 11,259	
18	M - Provide a dedicated fan coil unit with ventilation air to serve the office space									\$ 15,000	\$ 22,518	
19	P - Updated deck drainage with pool deck and/or gutter replacement									\$ 72,000	\$ 108,086	
20	P - Addition of high/low ADA drinking fountain									\$ 5,000	\$ 7,506	
21	P - Gravity drain for pool backwash and add floor drain for emergency discharges									\$ 9,000	\$ 13,511	
22	P - Provide sewage ejector pumps and DDC trouble alarm									\$ 15,000	\$ 22,518	
23	S - Repair of site stairway									\$ 15,000	\$ 22,518	
24	S - Repair corroded portion of exterior wall									\$ 10,000	\$ 15,012	
25	S - Exhaust all efforts to find existing building drawings									\$ -	\$ -	
26	S - Replacement of pit railing and stairway									\$ 5,000	\$ 7,506	
27	S - Repair of bench support steel rust									\$ 2,000	\$ 3,002	
28	S - Remove or repair patio brick wall (see civil numbers)									\$ -	\$ -	
29	E - Monitoring/Notification to the Aquatic staff when power outage									\$ 5,000	\$ 7,506	
30	E - Remove all abandoned wire									\$ 5,000	\$ 7,506	
31	E - Repair or replace devices that are heavily corroded in the pool mech room									\$ 1,000	\$ 1,501	
32	E - More detailed investigation of snowmelt system and repairs									\$ 10,000	\$ 15,012	
33	E - Sauna contactor adjustments									\$ 3,000	\$ 4,504	
34	E - Replace light fixtures - noted above in Arch. Comments									\$ -	\$ -	
TIER 2 - TOTAL										\$ 2,391,340	\$ 3,589,880	

LAKE COUNTY SCHOOL DISTRICT										4/27/2023	
LEADVILLE, CO											
FACILITY ASSESSMENT - LAKE COUNTY AQUATICS											
SUMMARY										ESTIMATED COST- 2020 \$	
										ESTIMATED COST- 2023 \$	
TIER 3											
6-10 YEAR IMPROVEMENTS											
1	A - Paint EIFS and exterior metal trim									\$ 20,000	\$ 30,024
2	A - Remove stair and open up wall to mountain views									\$ 150,000	\$ 225,180
3	A - Exterior expansion Approx 3000 sf at \$400/sf									\$ 1,200,000	\$ 1,801,440
4	M - Replacement of pool heaters and snowmelt boiler w/ boiler heat exchanger syst.									\$ 74,100	\$ 111,239
5	S - Repair coating on underside of metal deck above pool									\$ 10,000	\$ 15,012
6	S - Fix cracked and poorly draining deck slab panels									\$ 10,000	\$ 15,012
7	S - Replace cracked slabs in mechanical room									\$ 2,000	\$ 3,002
8	S - Address rust on angle under spa area									\$ 15,000	\$ 22,518
9	E - Aquatic Center electrical distribution and metering									\$ 30,000	\$ 45,036
10	E - Change pool loads from this panel (used by school) and onto other panels									\$ 1,000	\$ 1,501
11	E - Replacement of damaged or dated devices throughout									\$ 3,000	\$ 4,504
12	E - Lighting controls - part of fixture replacement									\$ 8,000	\$ 12,010
13	E - Modifications to Voice/Data Cable systems									\$ 1,000	\$ 1,501
14	E - Add 2-3 security cameras									\$ 1,000	\$ 1,501
15	E - AV sound systems improvements									\$ 10,000	\$ 15,012
										\$	-
TIER 3 - TOTAL										\$ 1,535,100	\$ 2,304,492
TOTAL AQUATIC AND BUILDING IMPROVEMENTS 1 TO 10 YEARS										\$ 4,648,915	\$ 6,978,951

LAKE COUNTY NEW AQUATICS CENTER
LEADVILLE, CO
BUDGET SCOPE OPTIONS

27-Apr-23
FCI CONSTRUCTORS, INC.
CONCEPTUAL PLANNING COST ESTIMATE

PROPOSED AQUATICS FACILITY

15,000.00 BGSF

										TOTALS	\$/SF	
020000	SITEWORK - BUILDING									\$ 386,878	\$ 25.79	
020000	SPECIAL FOUNDATIONS									\$ 400,000	\$ 26.67	
030000	CONCRETE									\$ 375,000	\$ 25.00	
030000	CONCRETE-PRECAST									\$ 1,725,000	\$ 115.00	
040000	MASONRY									\$ 345,000	\$ 23.00	
050000	METALS									\$ 840,400	\$ 56.03	
060000	WOOD & PLASTICS									\$ 52,406	\$ 3.49	
070000	THERMAL & MOISTURE PROTECTION									\$ 573,108	\$ 38.21	
080000	DOORS & WINDOWS									\$ 150,150	\$ 10.01	
090000	FINISHES									\$ 845,000	\$ 56.33	
100000	SPECIALTIES									\$ 180,000	\$ 12.00	
110000	EQUIPMENT									\$ 30,000	\$ 2.00	
120000	FURNISHINGS									\$ -	\$ -	
130000	SPECIAL CONSTRUCTION									\$ 1,750,000	\$ 116.67	
140000	CONVEYING SYSTEMS									\$ -	\$ -	
210000	FIRE SUPPRESSION SYSTEMS									\$ 120,000	\$ 8.00	
220000	PLUMBING									\$ 975,000	\$ 65.00	
230000	HVAC									\$ 1,575,000	\$ 105.00	
260000	ELECTRICAL									\$ 1,829,250	\$ 121.95	
310000	SITE DEVELOPMENT									\$ 1,350,000	\$ 90.00	
	SUBTOTAL- DIRECT CONSTRUCTION COST									\$ 13,502,192	\$ 900.15	
	GENERAL CONDITIONS									\$ 1,350,000	\$ 90.00	15 MONTHS
	ESTIMATING CONTINGENCY				7.00%					\$ 945,153	\$ 63.01	
	CONSTRUCTION CONTINGENCY				3.00%					\$ 405,066	\$ 27.00	
	BUILDER'S RISK INSURANCE									\$ 12,470	\$ 0.83	
	GENERAL LIABILITY INSURANCE				0.85%					\$ 147,220	\$ 9.81	
	PAYMENT & PERFORMANCE BOND									\$ 121,240	\$ 8.08	
	CONTRACTOR OH & FEE				5.00%					\$ 824,167	\$ 54.94	
	TOTAL ESTIMATED CONSTRUCTION COSTS- BUILDING W/ SITE									\$ 17,307,509	\$ 1,153.83	2023 \$ COST

**LAKE COUNTY NEW AQUATICS CENTER
LEADVILLE, CO
BUDGET SCOPE OPTIONS
PROPOSED AQUATICS FACILITY**

27-Apr-23

FCI CONSTRUCTORS, INC.

CONCEPTUAL PLANNING COST ESTIMATE

BGSF

15,000.00

DESCRIPTION				QTY	U/M	UNIT PRICE	TOTALS	COST/SF	NOTES/COMMENTS
PROPOSED AQUATICS FACILITY									
DIVISION 020000 - SITEWORK-BUILDING									
FOUNDATION EXCAV/BF				15,000.00	SF	\$ 5.00	\$ 75,000		
IMPORTED FILL TO SLAB ON GRADE				1,111.11	CY	\$ 85.00	\$ 94,444		ALLOW 30" STRUCTURAL FILL-LESS POOL
DRAINAGE BASE TO SLABS ON GRADE				10,000.00	SF	\$ 3.00	\$ 30,000		LESS POOL AREA
VAPOR BARRIER TO SLABS ON GRADE				9,500.00	SF	\$ 1.80	\$ 17,100		LESS POOL AREA
POOL ECAVATION/DISPOSAL OFFSITE				2,000.00	CY	\$ 40.00	\$ 80,000		
BACKFILL POOL WALLS				533.33	CY	\$ 85.00	\$ 45,333		
POOL UNDER-DRAIN SYSTEM				1.00	LS	\$ 45,000.00	\$ 45,000		
SUBTOTAL- 020000 SITEWORK-BUILDING							\$ 386,878	\$ 25.79	
DIVISION 020000 - SPECIAL FOUNDATIONS									
DEEP FOUNDATIONS				1.00	LS	\$ 400,000.00	\$ 400,000		
SUBTOTAL- 020000 SPECIAL FOUNDATIONS							\$ 400,000	\$ 26.67	
DIVISION 030000 - CAST-IN-PLACE CONCRETE									
CONCRETE FDNS & SOG				15,000.00	CY	\$ 25.00	\$ 375,000		
SUBTOTAL- 030000 CIP CONCRETE							\$ 375,000	\$ 25.00	
DIVISION 030000 - PRECAST CONCRETE									
STRUCTURAL PRECAST WALL SYSTEM				15,000.00	SF	\$ 115.00	\$ 1,725,000		
SUBTOTAL- 030000 PRECAST CONCRETE							\$ 1,725,000	\$ 115.00	
DIVISION 040000 - MASONRY									
INTERIOR WALLS- 4" CMU				900.00	SF	\$ 35.00	\$ 31,500		LOCKER/TOILET/SHOWERS
INTERIOR WALLS- 8" CMU				4,200.00	SF	\$ 55.00	\$ 231,000		LOCKER/TOILET/SHOWERS
INTERIOR WALLS- 8" CMU				1,500.00	SF	\$ 55.00	\$ 82,500		POOL EQUIPMENT RM
EXTERIOR WALLS-VENEER				-	SF	\$ 65.00	\$ -		N/A-EXCLUDED
SUBTOTAL- 040000 MASONRY							\$ 345,000	\$ 23.00	
DIVISION 050000 - METALS									
STEEL FRAMING- COLUMNS-0.25#/SF				-	TNS	\$ 5,500.00	\$ -		N/A-SEE PRECAST
STEEL BRACE FRAMING				-	TNS	\$ 5,500.00	\$ -		N/A-SEE PRECAST
MISC FRAMING- LEDGER ANGLES / EDGE STO				2.12	TNS	\$ 5,500.00	\$ 11,650		
STEEL FRAMING-JOISTS/JST GIRDERS-6.0#/SF				45.00	TNS	\$ 5,500.00	\$ 247,500		
STEEL FLOOR DECKING				-	SF	\$ -	\$ -		N/A
STEEL ROOF DECKING				15,000.00	SF	\$ 15.00	\$ 225,000		
MISC METALS				15,000.00	SF	\$ 2.25	\$ 33,750		
ENTRY CANOPY				300.00	SF	\$ 75.00	\$ 22,500		
STEEL ERECTION				15,000.00	SF	\$ 20.00	\$ 300,000		
SUBTOTAL- 050000 METALS							\$ 840,400	\$ 56.03	
DIVISION 060000 - WOOD & PLASTICS									
INTERIOR BLOCKING				15,000.00	SF	\$ 0.20	\$ 3,000		
MILLWORK/CASEWORK/ARCH'L WOODWORK				15,000.00	SF	\$ 2.50	\$ 37,500		
ROOF BLOCKING				1,650.00	LF	\$ 6.60	\$ 10,890		BUILDING ROOF AREAS
ROOF BLOCKING				154.00	LF	\$ 6.60	\$ 1,016		ENTRY CANOPY
SUBTOTAL- 060000 WOOD & PLASTICS							\$ 52,406	\$ 3.49	

**LAKE COUNTY NEW AQUATICS CENTER
LEADVILLE, CO
BUDGET SCOPE OPTIONS
PROPOSED AQUATICS FACILITY**

27-Apr-23

FCI CONSTRUCTORS, INC.

CONCEPTUAL PLANNING COST ESTIMATE

BGSF

15,000.00

DESCRIPTION		QTY	U/M	UNIT PRICE	TOTALS	COST/SF	NOTES/COMMENTS
PROPOSED AQUATICS FACILITY							
DIVISION 070000 - THERMAL & MOISTURE PROTECTION							
FOUNDATION INSULATION		2,600.00	SF	\$ 3.50	\$ 9,100		
PERIMETER FDN DAMPPROOFING		2,600.00	SF	\$ 3.45	\$ 8,970		
BUILDING INSULATION		15,000.00	SF	\$ 1.00	\$ 15,000		MISC INSULATION
BUILDING INSULATION-TO EXTER WALLS		10,000.00	SF	\$ 5.00	\$ 50,000		
MEMBRANE ROOF- 60 MIL EPDM		15,000.00	SF	\$ 30.00	\$ 450,000		
PERIMETER SHEET METAL COPINGS/TRIM		588.00	LF	\$ 26.00	\$ 15,288		
METAL WALL PANELS-		-	SF	\$ 52.00	\$ -		N/A-EXCLUDED
METAL WALL PANELS-CANOPY FASCIA		200.00	SF	\$ 60.00	\$ 12,000		
ROOF MOUNTED SKYLIGHTS		-	EA	\$ 1,525.00	\$ -		N/A-EXCLUDED
CAULKING & SEALANTS		15,000.00	SF	\$ 0.85	\$ 12,750		
SUBTOTAL- 070000 THERMAL & MOISTURE PROTECTION					\$ 573,108	\$ 38.21	
DIVISION 080000 - DOORS & WINDOWS							
DOORS/FRAMES/HW-PAINTED HM		5.00	EA	\$ 2,960.00	\$ 14,800		INTERIOR
DOORS/FRAMES/HW-STAINLESS STEEL		8.00	EA	\$ 5,200.00	\$ 41,600		INTERIOR
DOORS/FRAMES/HW		4.00	EA	\$ 3,150.00	\$ 12,600		EXTERIOR
COILING OH DOORS-EXTERIOR		1.00	EA	\$ 14,650.00	\$ 14,650		POOL EQUIP RM
MISC SPECIAL DOORS, SHUTTERS, & GRILLES		1.00	LS	\$ 10,000.00	\$ 10,000		
INTERIOR WINDOWS/GLAZING		15,000.00	SF	\$ 0.70	\$ 10,500		
EXTERIOR WALLS-GLAZING-10' X 4'		400.00	SF	\$ 115.00	\$ 46,000		FIXED ALUM STOREFRONTS
SUBTOTAL- 080000 DOORS & WINDOWS					\$ 150,150	\$ 10.01	
DIVISION 090000 - FINISHES							
FRAMING & DRYWALL		15,000.00	SF	\$ 15.00	\$ 225,000		PERIM OF NATATORIUM
FLOORING & BASE		10,000.00	SF	\$ 20.00	\$ 200,000		
CEILINGS		15,000.00	SF	\$ 8.00	\$ 120,000		
PAINT		15,000.00	SF	\$ 20.00	\$ 300,000		
SUBTOTAL- 090000 FINISHES					\$ 845,000	\$ 56.33	
DIVISION 100000 - SPECIALTIES							
SPECIALTIES		15,000.00	EA	\$ 12.00	\$ 180,000		
SUBTOTAL- 100000 SPECIALTIES					\$ 180,000	\$ 12.00	
DIVISION 110000 - EQUIPMENT							
MISCELLANEOUS FIXED EQUIPMENT		15,000.00	SF	\$ 2.00	\$ 30,000		
SUBTOTAL- 110000 EQUIPMENT					\$ 30,000	\$ 2.00	
DIVISION 120000 - FURNISHINGS							
FURNISHINGS		15,000.00	SF	\$ -	\$ -		N/A - EXCLUDED
SUBTOTAL- 120000 FURNISHINGS					\$ -	\$ -	
DIVISION 130000 - SPECIAL CONSTRUCTION							
SWIMMING POOL		1.00	LS	\$ 1,750,000.00	\$ 1,750,000		
SUBTOTAL- 130000 SPECIAL CONSTRUCTION					\$ 1,750,000	\$ 116.67	

**LAKE COUNTY NEW AQUATICS CENTER
LEADVILLE, CO
BUDGET SCOPE OPTIONS
PROPOSED AQUATICS FACILITY**

27-Apr-23

FCI CONSTRUCTORS, INC.

CONCEPTUAL PLANNING COST ESTIMATE

BGSF

15.000,00

DESCRIPTION		QTY	U/M	UNIT PRICE	TOTALS	COST/SF	NOTES/COMMENTS
PROPOSED AQUATICS FACILITY							
DIVISION 140000 - CONVEYING SYSTEMS							
HYDRAULIC ELEVATOR-2 STOP		-	EA	\$ -	\$ -		N/A
HC PLATFORM LIFT		-	EA	\$ -	\$ -		N/A
SUBTOTAL- 140000 CONVEYING SYSTEMS					\$ -	\$ -	
DIVISION 210000 - FIRE SUPPRESSION SYSTEMS							
FIRE SPRINKLERS- WET PIPE		15,000.00	SF	\$ 8.00	\$ 120,000		
SUBTOTAL- 210000 FIRE SUPPRESSION SYSTEMS					\$ 120,000	\$ 8.00	
DIVISION 23/24 PLUMBING & HVAC SYSTEMS							
PLUMBING		15,000.00	SF	\$ 65.00	\$ 975,000		
HVAC SYSTEM		15,000.00	SF	\$ 105.00	\$ 1,575,000		
SUBTOTAL- PLUMBING & HVAC SYSTEMS					\$ 2,550,000	\$ 170.00	
DIVISION 260000 ELECTRICAL SYSTEMS							
ELECTRICAL WORK		15,000.00	SF	\$ 110.00	\$ 1,650,000		BUILDING ELECTRICAL
ELECTRICAL WORK-SITE		1.00	LS	\$ 60,000.00	\$ 60,000		SITE LIGHTING/POWER
DATA/COMM -WIRING		15,000.00	SF	\$ 2.00	\$ 30,000		
SECURITY -WIRING & DEVICES		15,000.00	SF	\$ 2.20	\$ 33,000		
ACCESS CONTROL		15,000.00	SF	\$ 1.75	\$ 26,250		
AUDIO VISUAL		15,000.00	SF	\$ 2.00	\$ 30,000		
SUBTOTAL- ELECTRICAL SYSTEMS					\$ 1,829,250	\$ 121.95	
DIVISION 310000 SITE DEVELOPMENT							
EARTHWORK/UTILITIES/PAVEMENT/LANDSC		3.00	ACRE	\$ 450,000.00	\$ 1,350,000		PROPOSED SITE AREA
SUBTOTAL- SITE DEVELOPMENT					\$ 1,350,000	\$ 90.00	
SUBTOTAL-DIRECT COST-							
					\$ 13,502,192	\$ 900.15	

Lake County School District
328 West 5th Street
Leadville, Colorado 80461
www.lakecountyschools.net

AGENDA COVER MEMO

TO: Board of Education
PRESENTER(S): Pat Cade
MEMO PREPARED BY: Pat Cade
INVITED GUESTS:
TIME ALLOTTED ON AGENDA: 15 minutes
ATTACHMENTS: 0

RE: *IT -Internet Safety*, Presentation

TOPIC SUMMARY

Background: Internet Security

Topic for Presentation: Internet Security

On and Off Site

- **Staff:**
 - **Defender:** Virus and Malware
 - **365:** MFA and sign in, and Spam.
- **Student:**
 - **Clever:** Sharing student data across platforms.
 - **Securly:** Student internet traffic security.
 - **Google:** Use information/Registration
 -

Onsite

- **Firewall:** Antivirus, Malware, Traffic.

Attachment Administrative Policy JS

Registration Files: From Bunny

Student Use of the Internet and Electronic Communications

The Internet and electronic communications (email, chat rooms and other forms of electronic communication) have vast potential to support curriculum and student learning. The district believes they should be used in schools as a learning resource to educate and to inform.

Use of the Internet and electronic communications requires students to think critically, analyze information, write clearly, use problem-solving skills, and hone computer and research skills that employers demand. Use of these tools also encourages an attitude of lifelong learning and offers an opportunity for students to participate in distance learning activities, ask questions of and consult with experts, communicate with other students and individuals, and locate material to meet educational and personal information needs.

The Internet and electronic communications are fluid environments in which students may access materials and information from many sources, including some that may be harmful to students. While it is impossible to predict with certainty what information students might locate or come into contact with, the district shall take reasonable steps to protect students from accessing material and information that is obscene, child pornography or otherwise harmful to minors, as defined by the district. Students shall take responsibility for their own use of district technology devices to avoid contact with material or information that may be harmful to minors. For purposes of this policy, "district technology device" means any district-owned computer, hardware, software, or other technology that is used for learning purposes and has access to the Internet.

Blocking or filtering obscene, pornographic and harmful information

Technology that blocks or filters material and information that is obscene, child pornography or otherwise harmful to minors, as defined by the Board, shall be installed on all district computers having Internet or electronic communications access. Students shall report access to material and information that is inappropriate, offensive or otherwise in violation of this policy to the supervising staff member. If a student becomes aware of other students accessing such material or information, he or she shall report it to the supervising staff member.

No expectation of privacy

District technology devices are owned by the district and are intended for educational purposes at all times. Students shall have no expectation of privacy when using district technology devices. The district reserves the right to monitor, inspect, copy, review and store (at any time and without prior notice) all usage of district technology devices, including all Internet and electronic communications access and transmission/receipt of materials and information. All material and information accessed/received through district technology devices shall remain the property of the school district.

Unauthorized and unacceptable uses

Students shall use district technology devices in a responsible, efficient, ethical and legal manner.

Because technology and ways of using technology are constantly evolving, every unacceptable use of district technology devices cannot be specifically described in policy. Therefore, examples of unacceptable uses include, but are not limited to, the following.

No student shall access, create, transmit, retransmit or forward material or information:

- that promotes violence or advocates destruction of property including, but not limited to, access to information concerning the manufacturing or purchasing of destructive devices or weapons
- that is not related to district education objectives
- that contains pornographic, obscene or other sexually oriented materials, either as pictures or writings, that are intended to stimulate erotic feelings or appeal to prurient interests in nudity, sex or excretion
- that harasses, threatens, demeans, or promotes violence or hatred against another person or group of persons in violation of the district's nondiscrimination policies
- for personal profit, financial gain, advertising, commercial transaction or political purposes
- that plagiarizes the work of another
- that uses inappropriate or profane language likely to be offensive to others in the school community
- that is knowingly false or could be construed as intending to purposely damage another person's reputation
- in violation of any federal or state law, including but not limited to copyrighted material and material protected by trade secret
- that contains personal information about themselves or others, including information protected by confidentiality laws
- using another individual's Internet or electronic communications account without written permission from that individual
- that impersonates another or transmits through an anonymous remailer
- that accesses fee services without specific permission from the system administrator

Security

Security on district technology devices is a high priority. Students who identify a security problem while using district technology devices must immediately notify a system administrator. Students should not demonstrate the problem to other users. Logging on to the Internet or electronic communications as a system administrator is prohibited.

Students shall not:

- use another person's password or any other identifier
- gain or attempt to gain unauthorized access to district technology devices
- read, alter, delete or copy, or attempt to do so, electronic communications of other system users

Any user identified as a security risk, or as having a history of problems with technology, may be denied access to the Internet, electronic communications and/or district technology devices.

Safety

In the interest of student safety and security, the district shall educate students about appropriate online behavior, including cyberbullying awareness and response; and, interacting on social networking sites, in chat rooms, and other forms of direct electronic communications.

Students shall not reveal personal information, such as home address or phone number, while using the Internet or electronic communications. Without first obtaining permission of the supervising staff member, students shall not use their last name or any other information that might allow another person to locate him or her. Students shall not arrange face-to-face meetings with persons met on the Internet or through electronic communications.

Vandalism

Vandalism will result in cancellation of privileges and may result in legal action and/or disciplinary action, including suspension and/or expulsion, in accordance with district policy concerning suspension, expulsion and other disciplinary interventions.

Vandalism is defined as any malicious or intentional attempt to harm, destroy, modify, abuse or disrupt operation of any network within the school district or any network connected to the Internet, operation of any form of electronic communications, the data contained on any network or electronic communications, the data of another user, usage by another user, or district technology device. This includes, but is not limited to, the uploading or creation of computer viruses and the use of encryption software.

Unauthorized content

Students are prohibited from using or possessing any software applications, mobile apps or other content that has been downloaded or is otherwise in the user's possession without appropriate registration and payment of any fees.

Assigning student projects and monitoring student use

The district will make reasonable efforts to see that the Internet and electronic communications are used responsibly by students. Administrators, teachers and staff have a professional responsibility to work together to monitor students' use of the Internet and electronic communications, help students develop the intellectual skills needed to discriminate among information sources, to identify information appropriate to their age and developmental levels, and to evaluate and use information to meet their educational goals. Students shall have specifically defined objectives and search strategies prior to accessing material and information on the Internet and through electronic communications.

Opportunities shall be made available on a regular basis for parents to observe student use of the Internet and electronic communications in schools.

All students shall be supervised by staff while using the Internet or electronic communications at a ratio of at least one staff member to each 20 students. Staff members assigned to supervise student use shall have received training in Internet and electronic communications safety and monitoring student use.

Student use is a privilege

Use of the Internet and electronic communications demands personal responsibility and an understanding of the acceptable and unacceptable uses of such tools. Student use of the Internet, electronic communications and district technology devices is a privilege, not a right. Failure to follow the use procedures contained in this policy shall result in the loss of the privilege to use these tools and restitution for costs associated with damages, and may result in legal action and/or disciplinary action, including suspension and/or expulsion, in accordance with District policy concerning suspension, expulsion and other disciplinary interventions. The school district may deny, revoke or suspend access to district technology or close accounts at any time.

Students and parents/guardians shall be required to sign the district's Acceptable Use Agreement annually before Internet or electronic communications accounts shall be issued or access shall be allowed.

School district makes no warranties

The school district makes no warranties of any kind, whether express or implied, related to the use of district technology devices, including access to the Internet and electronic communications services. Providing access to these services does not imply endorsement by the district of the content, nor does the district make any guarantee as to the accuracy or quality of information received. The district shall not be responsible for any damages, losses or costs a student suffers in using the Internet and electronic communications. This includes loss of data and service interruptions. Use of any information obtained via the Internet and electronic communications is at the student's own risk.

Adopted: July 2002
Revised: June 2013
Revised: September 2020

LEGAL REFS.: 20 U.S.C. 6751 *et seq.* (*Enhancing Education Through Technology Act of 2001*)
47 U.S.C. 254(h) (*Children's Internet Protection Act of 2000*)
47 C.F.R. Part 54, Subpart F (*Universal Support for Schools and Libraries*)
C.R.S. 22-87-101 *et seq.* (*Children's Internet Protection Act*)

CROSS REFS.:

Administrative policies:

AC, Nondiscrimination/Equal Opportunity
EGAEA, Electronic Communication
JB, Equal Educational Opportunities
JKD/JKE, Suspension/Expulsion of Students (and Other Disciplinary Interventions)



Lake County School District 2023-24 Calendar

Color Key

No School-Summer vacation
Parent-Teacher Conferences
First and Last days of school
No School - Holiday
Orientation
Teacher Day
New Teachers
Graduation

JULY 2023

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JANUARY 2024

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- 1-5** Winter Holiday
1 New Years Day
15 Martin Luther King Jr Day

15 student days
 16 teacher days

- 7** Orientation-All Schools
8 First day of school for all students
11 School in session for all

16 student days
 21 teacher days

AUGUST 2023

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

FEBRUARY 2024

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	

- 19** Presidents' Day

17 student days
 18 teacher days

- 4** Labor Day

15 student days
 17 teacher days

SEPTEMBER 2023

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MARCH 2024

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

- 11-14** Spring Break-No School

20-21 Half Day AM(3hrs),
 PT Conf Noon-8pm

12 student days
 14 teacher days*
 *1 day accumulated from conferences

- 11-12** Half Day AM(3hrs),
 PT Conf Noon-8pm

18 student days
 20 teacher days*
 *1 day accumulated from conferences

OCTOBER 2023

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

APRIL 2024

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

18 student days
 19 teacher days

- 20-24** Thanksgiving Break
23 Thanksgiving Day

14 student days
 15 teacher days

NOVEMBER 2023

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY 2024

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

- 27** Memorial Day

17 student days
 18 teacher days

- 25-31** Winter Break
25 Christmas Day

12 student days
 12 teacher days

DECEMBER 2023

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JUNE 2024

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

- 8** Graduation
13 End of quarter, last day of school
 8 student days
 9 teacher days

Semester 1: 75 student days
 Semester 2: 87 student days
 Total: 162 student days
 179 teacher days