

RESOLUTION NO. 23-01

Be it resolved by the Board of Education of
Lake County School District R-1 in Lake County
 that the amounts shown in the following schedule be appropriated to each fund
 as specified in the "Original Budget" for the ensuing fiscal year beginning
 July 1, 2022 and ending June 30, 2023.

FUND	APPROPRIATION AMOUNT	EXPENDITURES + APPROPRIATED RESERVES
1. General Fund 10	1 14,609,151	14,609,151
1a. Pre-School Fund 19	1a. 314,314	314,314
Special Revenue Funds:		
2. Capital Projects Fund 43	2 726,306	726,306
3. Governmental Designated-Purpose Grants Fund 22	3 5,259,745	5,259,745
4. HeadStart Fund 27	4 882,471	882,471
5. Center Fund 26	5 532,916	532,916
6. Food Service Fund 21	8 1,017,700	1,017,700
Bond Redemption Fund:		
7. Debt Service Fund 31	6 4,386,862	4,386,862
8. Building Fund 41	7 1,972,132	1,972,132
Trust/Agency Funds:		
9. Pupil Activity Agency Fund 23	9 294,208	294,208
Internal Service Fund 64		
10. Health Fund	10 2,325,000	2,325,000
TOTAL APPROPRIATION	10 32,320,805	32,320,805



Eudelia Contreras, President of the Board in accordance with 22-44-110(4).



Erin Allaman, Secretary of the Board

June 27, 2022