


**Lake County School District R-1**  
**FY 2024-25**  
**RESOLUTION NO. 25-01**

Be it resolved by the Board of Education of \_Lake County School District R-1 in Lake County that the amounts shown in the following schedule be appropriated to each fund as specified in the Original Budget for the ensuing fiscal year beginning July 1, 2024 and ending June 30, 2025.

FUND	APPROPRIATION AMOUNT	EXPENDITURES + APPROPRIATED RESERVES
1. General Fund 10	1 15,242,459	15,242,459
1a. Pre-School Fund 19	1a. 325,000	325,000
Special Revenue Funds:		
2. Capital Projects Fund 43	2 562,251	562,251
3. Governmental Designated-Purpose Grants Func	3 2,204,741	2,204,741
4. HeadStart Fund 27	4 954,525	954,525
5. Center Fund 26	5 477,306	477,306
6. Food Service Fund 21	8 1,011,609	1,011,609
Bond Redemption Fund:		
7. Debt Service Fund 31	6 5,073,171	5,073,171
8. Building Fund 41	7 0	0
Trust/Agency Funds:		
9. Pupil Activity Agency Fund 23	9 332,054	332,054
Internal Service Fund 64		
10. Health Fund	10 2,569,366	2,569,366
<b>TOTAL APPROPRIATION</b>	<b>10 28,752,482</b>	<b>28,752,482</b>

  
 \_\_\_\_\_  
 John Baker, President of the Board in accordance with 22-44-110(4).

  
 \_\_\_\_\_  
 Miriam Lozano, Secretary of the Board

June 24, 2024