



**District  
Mission:**

LCSD Challenges students to reach their fullest potential through personal, engaged and rigorous learning in the classroom and beyond.

**Board  
Priorities:**

Ensure all students stay on or above grade level each year and graduate prepared to successfully implement a plan for college or career.

Every day, we are college or career ready.

Provide all students with engaging learning opportunities.

Rigor and engagement are everywhere.

Create a space that is safe, inclusive and welcoming for all.

Diversity and culture make us better.

Plan and execute the capital and human capital investments that will make our district better.

We plan for the future.

**Lake County School District Board of Education**  
**Sept. 23, 2024 5:30 pm Special Meeting**  
**Location: District Office-Room 11 & via Zoom**

1. 5:30 Call to order
2. 5:31 Pledge of Allegiance
3. 5:32 Roll Call
4. 5:33 Preview Agenda
5. 5:34 Public Participation

Members of the public who wish to address the board on non-agenda items are welcome to do so at this time. Please sign up with board secretary. We ask you to please observe the following guidelines:

- Confine your comments to matters that are germane to the business of the School District.
- Recognize that students often attend or view our meetings. Speaker's remarks, therefore, should be suitable for an audience that includes kindergarten through twelfth grade students.
- Understand that the board cannot discuss specific personnel matters or specific students in a public forum.

6. 5:40 Action Item
  - a. Appointment of School Board Members-Kerry Charles and Melissa Earley
    - i. Oath of Office
    - ii. Confidentiality Affidavit
  - b. Election of board officers as needed
  - c. Appointment of District Accountability and Finance Committee members
7. 6:00 Discussion Items
  - a. Head Start and Early Head Start Base Application Reduction to Enrollment
  - b. Seal of Climate Literacy-Nicci Condon and Mona Cloys
  - c. Environmental Field Trip-Nicci Condon
  - d. Board committee appointments
  - e. Old District Office-Homeless Shelter
8. 6:45 Fiscal Updates
9. 7:00 Oversight Calendar
  - a. Safety Update
  - b. State Assessments/SPF's/Accreditation of School/District
10. 7:30 Action Item
  - a. Resolution NO. 25-09 Accreditation of School/District
11. Agenda Planning
12. The Board will vote to convene in executive session as follows:
  - a. Pursuant to C.R.S. 24-6-402(4)(a) for the purpose of discussing the sale of real property that has been declared surplus and in which no member of the board has a personal interest;
  - b. pursuant to C.R.S. 24-6-402(4)(b) for the purpose of conferencing with the board's attorney to receive legal advice regarding the board's rights and obligations for the sale of district property;
  - c. pursuant to C.R.S. 24-6-402(4)(e)(I) for the purpose of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and instructing negotiators in connection with the potential sale of district property.
13. Resume Special Meeting
14. Informational Item
  - a. Head Start Report
15. Adjourn

**A few welcoming notes:**

The board's meeting time is dedicated to its strategic mission and top priorities. • The "consent agenda" has items which have either been discussed prior or are highly routine. By not discussing these issues, we are able to spend time on our most important priorities. • "Public participation" is an opportunity to present brief comments or pose questions to the board for consideration or follow-up. Time limits are 3 minutes for individual speakers if fewer than 20 individuals have signed up to speak; 2 minutes' limit and 5 minutes for groups of 20 signed up; and 1 minute for individual and 3 minutes for groups if more than 30 have signed up to speak. Please see Board Policy GP-14 (Governance Process) for the full policy. The boundaries are designed to help keep the strategic meeting focused and in no way limits conversations beyond the board meeting. • Your insights are needed and welcomed and the board encourages you to request a meeting with any board member, should you have something to discuss. • If you are interested in helping the district's achievement effort, please talk with any member of the leadership team or call the district office at 719-486-6800. Opportunities abound. Your participation is highly desired.



16. Upcoming meeting or event:

- a. Oct. 14, 2024 Regular Meeting @ 5:30 pm @ District Office/Zoom
- b. Oct. 24, 2024 Work Session/BOE Retreat @ 5:30 pm @ District Office/Zoom
- c. Oct. 25, 2024 Work Session/BOE Retreat @ 9:00 am @ District Office/Zoom
- d. Oct. 28, 2024 Work Session @ 5:30 pm @ District Office/Zoom
- e. Nov. 11, 2024 Regular Meeting @ :30 pm @ District Office/Zoom

Estimated duration of meeting is 2.5 to 3 hours    \*\*Updated 9/20/2024

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## Mision del

### Distrito:

LCSD desafía a los estudiantes a alcanzar su máximo potencial a través del aprendizaje personal, comprometido y riguroso en el aula y más allá.

### Prioridades de la junta:

Asegúrese de que todos los estudiantes se mantengan en o por encima del nivel de grado cada año y se gradúen preparados para implementar con éxito un plan para la universidad o una carrera.

Todos los días estamos preparados para la universidad o una carrera.

Brindar a todos los estudiantes oportunidades de aprendizaje interesantes.

El rigor y el compromiso están en todas partes.

Crea un espacio seguro, inclusivo y acogedor para todos.

La diversidad y la cultura nos hacen mejores.

Planificar y ejecutar las inversiones de capital y capital humano que mejorarán nuestro distrito.

Planeamos para el futuro.

## Junta de Educación del Distrito Escolar del Condado de Lake

23 de septiembre de 2024 5:30 pm reunión especial

Ubicación: Oficina del distrito y via Zoom

1. 5:30 Llamada al orden
2. 5:31 Juramento a la bandera
3. 5:32 Pasar lista
4. 5:33 Vista previa de la agenda
5. 5:34 Participación pública

Los miembros del público que deseen dirigirse a la junta sobre temas que no estén en la agenda pueden hacerlo en este momento. Regístrese con el secretario de la junta. Le pedimos que observe las siguientes pautas:

- Limite sus comentarios a asuntos relacionados con los negocios del Distrito Escolar.
- Reconozca que los estudiantes a menudo asisten o ven nuestras reuniones. Por lo tanto, los comentarios del orador deben ser adecuados para una audiencia que incluya a estudiantes de jardín de infantes a duodécimo grado.
- Entender que la junta no puede discutir asuntos específicos de personal o estudiantes específicos en un foro público.

### 6. 5:40 Elemento de acción

#### a. Designación de miembros de la junta escolar: Kerry Charles y Melissa Earley

1. Juramento del cargo
2. Declaración jurada de confidencialidad

#### b. Elección de funcionarios de la junta según sea necesario

#### c. Designación de miembros del Comité de Finanzas y Responsabilidad del Distrito

### 7. 6:00 Puntos de discusión

- a. Reducción de la inscripción en la solicitud base de Head Start y Early Head Start
- b. Sello de alfabetización climática: Nicci Condon y Mona Cloys
- c. Excursión ambiental: Nicci Condon
- d. Nombramientos de los comités de la junta
- e. Antigua oficina del distrito: refugio para personas sin hogar

### 8. 6:45 Actualizaciones fiscales

### 9. 7:00 Calendario de supervisión

- a. Actualización de seguridad
- b. Evaluaciones estatales/SPF/Acreditación de la escuela/distrito

### 10. 7:30 Punto de acción

- a. Resolución N.º 25-09 Acreditación de la escuela/distrito

### 11. Planificación de la agenda

### 12. La Junta votará para reunirse en sesión ejecutiva de la siguiente manera:

- a. De conformidad con C.R.S. 24-6-402(4)(a) con el propósito de discutir la venta de bienes inmuebles que han sido declarados excedentes y en los que ningún miembro de la junta tiene un interés personal;
- b. de conformidad con C.R.S. 24-6-402(4)(b) con el propósito de reunirse con el abogado de la junta para recibir asesoramiento legal sobre los derechos y obligaciones de la junta para la venta de la propiedad del distrito;
- c. de conformidad con C.R.S. 24-6-402(4)(e)(I) con el propósito de determinar posiciones relativas a asuntos que pueden estar sujetos a negociaciones, desarrollar estrategias para las negociaciones e instruir a los negociadores en relación con la posible venta de la propiedad del distrito.

### 13. Reanudar la reunión especial

## A few welcoming notes:

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14. Tema informativo
  - a. Informe de Head Start
15. Aplazamiento
16. Next Reunion o evento:
  - a. 14 de octubre de 2024 Reunión ordinaria a las 5:30 p. m. en la Oficina del Distrito/Zoom
  - b. 24 de octubre de 2024 Sesión de trabajo/Retiro de la Junta de Educación a las 5:30 p. m. en la Oficina del Distrito/Zoom
  - c. 25 de octubre de 2024 Sesión de trabajo/Retiro de la Junta de Educación a las 9:00 a. m. en la Oficina del Distrito/Zoom
  - d. 28 de octubre de 2024 Sesión de trabajo a las 5:30 p. m. en la Oficina del Distrito/Zoom
  - e. 11 de noviembre de 2024 Reunión ordinaria a las :30 p. m. en la Oficina del Distrito/Zoom

La duración estimada de la reunión es de 2,5 a 3 horas    \*\* Actualizado 9/20/2024

**Algunas notas de bienvenida:**

*El tiempo de reunión de la junta se dedica a su misión estratégica y sus principales prioridades. • La "agenda de consentimiento" tiene elementos que han sido discutidos previamente o son muy rutinarios. Al no discutir estos temas, podemos dedicar tiempo a nuestras prioridades más importantes. • La "participación pública" es una oportunidad para presentar breves comentarios o plantear preguntas a la junta para su consideración o seguimiento. Los límites de tiempo son 3 minutos para oradores individuales si menos de 20 personas se han inscrito para hablar; Límite de 2 minutos y 5 minutos para grupos de 20 inscritos; y 1 minuto para individuales y 3 minutos para grupos si más de 30 se han inscrito para hablar. Consulte la Política de la Junta GP-14 (Proceso de gobernanza) para conocer la política completa). Los límites están diseñados para ayudar a mantener la reunión estratégica enfocada y de ninguna manera limita las conversaciones más allá de la reunión de la junta. • Sus ideas son necesarias y bienvenidas y la junta le anima a solicitar una reunión con cualquier miembro de la junta, en caso de que tenga algo que discutir. • Si está interesado en ayudar en el esfuerzo de rendimiento del distrito, hable con cualquier miembro del equipo de liderazgo o llame a la oficina del distrito al 719-486-6800. Abundan las oportunidades. Su participación es muy deseada d.*

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OATH OF OFFICE  
School Board Director

On this 23rd day of September, 2024, I, Kerry Charles, having been duly appointed as a director of the Board of Education, Lake County School District, Colorado, do solemnly swear that I will faithfully perform the duties of the office of school director as required by law and will support the Constitution of the United States, the constitution of the State of Colorado, and the laws made pursuant thereto.

---

Kerry Charles

The foregoing oath was administered by me, an officer authorized to administer oaths, this 23rd day of September 2024.

---

Bunny Jean Taylor

Notary Public

Title

1218 Harrison Dr., Leadville, CO 80461

Address

My Commission Expires: June 30, 2026

(Seal)

OATH OF OFFICE  
School Board Director

On this 23rd day of September, 2024, I, Melissa E. Earley, having been duly appointed as a director of the Board of Education, Lake County School District, Colorado, do solemnly swear that I will faithfully perform the duties of the office of school director as required by law and will support the Constitution of the United States, the constitution of the State of Colorado, and the laws made pursuant thereto.

---

Melissa E. Earley

The foregoing oath was administered by me, an officer authorized to administer oaths, this 23rd day of September 2024.

---

Bunny Jean Taylor

Notary Public

Title

1218 Harrison Dr., Leadville, CO 80461

Address

My Commission Expires: June 30, 2026  
(Seal)

STATE OF COLORADO  
COUNTY OF LAKE

**AFFIDAVIT**

I, Kerry Charles, being first duly sworn, do state and affirm the following:

1. I am a member of the Board of Education of Lake County School District.
2. I am aware of and will comply with the confidentiality requirements and restrictions applicable to executive sessions of the Board, as described in C.R.S. § 24-6-402.
3. I will comply with these confidentiality requirements regardless of whether I participate in executive session in person or electronically in accordance with board policy adopted pursuant to C.R.S. § 22-32-108 (7).

By: \_\_\_\_\_  
(Name)

Subscribed and sworn to before me this 23rd day of September 2024, by Kerry Charles  
Witness my hand and official seal.

By: \_\_\_\_\_  
Bunny Jean Taylor, Notary Public

My commission expires: June 30, 2026.

(Seal)

STATE OF COLORADO  
COUNTY OF LAKE

**AFFIDAVIT**

I, Melissa E. Earley, being first duly sworn, do state and affirm the following:

1. I am a member of the Board of Education of Lake County School District.
2. I am aware of and will comply with the confidentiality requirements and restrictions applicable to executive sessions of the Board, as described in C.R.S. § 24-6-402.
3. I will comply with these confidentiality requirements regardless of whether I participate in executive session in person or electronically in accordance with board policy adopted pursuant to C.R.S. § 22-32-108 (7).

By: \_\_\_\_\_  
(Name)

Subscribed and sworn to before me this 23rd day of September 2024, by Melissa E. Earley. Witness my hand and official seal.

By: \_\_\_\_\_  
Bunny Jean Taylor, Notary Public

My commission expires: June 30, 2026.

(Seal)

Lake County School District  
328 West 5<sup>th</sup> Street  
Leadville, Colorado 80461  
[www.lakecountyschools.net](http://www.lakecountyschools.net)

## AGENDA COVER MEMO

TO: Board of Education  
PRESENTER(S): Kate Bartlett & Jim Mulcey  
MEMO PREPARED BY:  
INVITED GUESTS:  
TIME ALLOTTED ON AGENDA: 5 minutes  
ATTACHMENTS: 0

RE: *DAC and Finance Committee Appointments*, Action Item

### TOPIC SUMMARY

**Background:** We have been recruiting new members for our standing committees. Because both of these committees are advisory to the Board, we are bringing new member recommendations to the Board for approval.

#### **Topic for Presentation:**

##### District Accountability Committee

Paloma Hammond

Margarita Perea

##### Finance Committee

Stacy Contreras

Clara Feigelson

Ben Flores



**The Center**  
Early Childhood Programs  
Lake County School District R-1

130 West 12th Street  
Leadville, CO 80461

Phone 719 486-6920  
Fax 719 486-3421

*Head Start, Colorado Preschool Program, Tuition-Based Preschool and School Age Programs, Services for Children with Special Needs*

**Head Start Discussion Item for Governing Board**

**Topic Presentation:** Head Start and Early Head Start Base Application Reduction to Enrollment

**Background:**

The Lake County School District Head Start and Early Head Start baseline application is due November 1, 2024 for a new 5 year period. The baseline application outlines program goals and service and budgets. This application also outlines funded enrollment for both the Head Start and Early Head Start programs.

**Topic for Presentation:**

The Center would like to propose reducing our Head Start Enrollment from 40 to 30 and our Early Head Start Enrollment from 12 to 9 within this baseline application.

**Notes:**

- Current funded Head Start enrollment: 40 Head Start, 12 Early Head Start
- Head Start enrollment to date: 29 Head Start, 12 Early Head Start
- Proposed enrollment reduction within baseline application: Head Start 40 to 30; Early Head Start 12 to 9.
- Allows for full enrollment and alleviates burden of recruitment and service provision for EHS
- Guidance received that requested funding could remain the same with a plan of how and where these additional dollars will be used.
- Head Start recently released a new version of the Head Start Performance Standards, The Final Rule. These outline new regulations with regard to wage parity for Head Start staff, updated ERSEA rules, focus on mental health for children, families, and staff, and other updates.

# Seal of Climate Literacy

Nicci Condon and Mona Cloys



# Why It Matters

- **Preparing for the Future:** Climate change is impacting our community now. The Seal ensures our students are prepared for the green jobs of the future.
- **Building Resilience:** In pursuit of the Seal, students can be introduced to a wide range of green careers paths such as renewable energy, environmental conservation, skilled trades, advocacy, and agriculture.
- **Engaging Students:** Climate literacy helps our community and economy adapt and thrive in the face of environmental challenges. The Seal helps codify these learnings.
- **Learning by Doing:** The Seal encourages hands-on, real-world learning experiences that resonate with students and make education relevant.
- **Leading the Way:** By offering the Seal, districts demonstrate a commitment to environmental education and prepare students to be leaders.





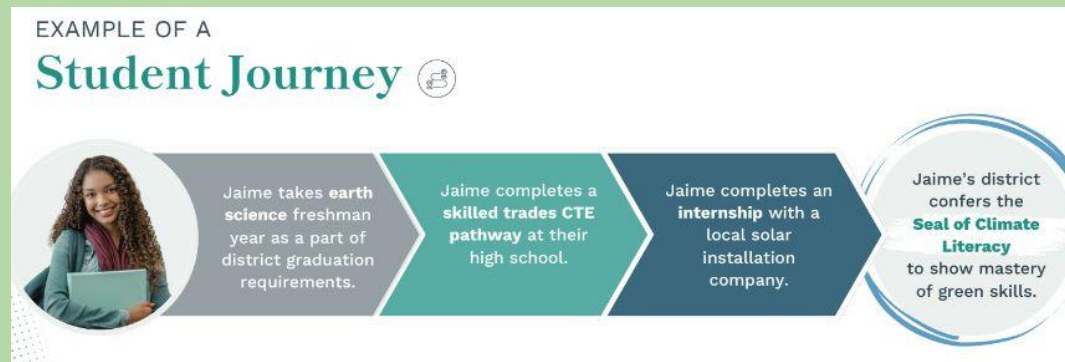
# How the Seal Builds Critical Life Skills

- **Critical Thinking:** Students develop the problem-solving skills needed to address complex environmental issues.
- **Leadership:** The Seal fosters leadership and empowers students to advocate for a sustainable future.
- **College and Career Ready:** The Seal enhances resumes and college applications, signaling a student's commitment to making a difference.



# CDE Eligibility Requirements

- **Coursework:** Students must complete two courses, including:
  - HS Science course
  - Climate Literacy course (could include science, civics, health, or art!)
- **Final Experiential Learning Project:** Students must also complete a culminating project that demonstrates their understanding of climate change and their ability to apply that knowledge in a real-world context.



# CCHS Eligibility Requirements I

## Coursework

- **Environmental Literacy:**

- Demonstrate knowledge and understanding of the environment and the circumstances and conditions affecting it, particularly as relates to air, climate, land, food, energy, water and ecosystems
- Demonstrate knowledge and understanding of society's impact on the natural world
- Investigate and analyze environmental issues, and make accurate conclusions about effective solutions
- Take individual and collective action towards addressing environmental challenges

- **Global Awareness:**

- Using 21st century skills to understand global issues
- Learning from and working collaboratively with individuals representing diverse cultures, religions and lifestyles in a spirit of mutual respect and open dialogue in personal, work and community context.
- Understanding other nations and cultures, including the use of non-English languages



# CCHS Eligibility Requirements II

## Final Experiential Learning Projects

- **Internship and/or Service Learning Project and/or WFBC CRT:**
  - Internships – Cloud City Community Farm, Cloud City Conservation Center, Leadville Solar, Parkville Water
  - Service Learning Projects – Cell phone recycling drive, CCHS garden, Community Garden Soil Testing, Citizen Science
  - Workforce BootCamp Career Road Trips – CSU SPUR, Twin Lakes Dam, Colorado Fire Camp, Climax Molybdenum Mine
- **Graduate Portfolio Presentation:**
  - All students must defend their portfolio of work in order to graduate from CCHS. Those who wish to receive the seal of climate literacy must demonstrate they have met the requirements for the Seal by adding a Seal of Climate Literacy page to their portfolio and presenting to a panel of their peers.



# LCHS Eligibility Requirements I

## Coursework

- **Environmental Science**
  - NOAA Principle 3: Life on Earth depends on, is shaped by, and affects climate
  - NOAA Principle 6: Human activities are impacting climate systems
  - NOAA Principle 7: Climate change will have consequences on Earth and human lives
  - ❖ NGSS HS-LS2-7: Design, evaluate, and refine a solution for reducing the impact of human activities on the environment
  - ★ Take individual and collective action towards addressing environmental challenges
- **Biology and/or Earth Science?**
- **Civics? Art? English?**
- **CMC Courses?**

# **LCHS Eligibility Requirements II**

## **Final Experiential Learning Projects**

- **Environmental Club (FFROGS) projects:**
  - Earth Day Event
  - CO Youth Summit
  - Great School Electrification Challenge
  - River Watch
  - And more! Based on student interest
- **Internship Possibilities (work-based, service-based, research-based)**
- **ICAP Presentation**

# Thank you!

“You can not get through a single day without having an impact on the world around you. What you do makes a difference, and you have to decide what kind of difference you want to make.” – Jane Goodall



# Credits

21st Century Interdisciplinary Themes adapted from Partnership for 21st Century Learning, a Network of Battelle for Kids, 9/2019

“The Seal of Climate Literacy.” *The Seal of Climate Literacy*, [www.sealofclimateliteracy.org/](http://www.sealofclimateliteracy.org/). Accessed 16 Sep. 2024.



The background of the slide is an underwater photograph of a coral reef. Sunlight filters through the water, creating a dappled light effect on the coral and the water itself. The colors are predominantly light blue and green.

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# **Ecology Project International:** **Baja Desert and Coastal Ecology**

*Inspire youth with nature and empower them with  
science, fostering tomorrow's leaders.*

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# Trip Highlights

- Investigate desert ecology
- Explore the marine diversity of Baja's Gulf of Mexico
- Learn about green initiatives at EPI's sustainable campus



## WELCOME TO BAJA CALIFORNIA SUR

The charming capital of Baja California Sur, La Paz, is the ideal basecamp to experience the desert and coastal ecology of the peninsula. On daily field excursions, you'll contribute to both marine and terrestrial studies and you'll see community sustainability in action through immersive cultural experiences.



## YOUR FIELD WORK

You'll explore the desert ecosystems around La Paz and the Sierra Cacachilas, observing the resilient flora and fauna that thrive in this arid region. In the aquamarine waters of the Gulf, you'll practice your snorkeling skills, conduct an underwater tropical fish survey, and contribute to a coral reef restoration project.



## A CULTURE OF SUSTAINABILITY

EPI's campus on the edge of the desert offers a hands-on setting to learn about sustainable living and community education. Local eco-club members will provide insights on urban green infrastructure initiatives in La Paz—preserving the incredible natural environment that envelops this dynamic coastal community.

# Possible Itinerary

**Timing: 8-days in Late April 2025**

Specific itineraries are crafted for each adventure to perfectly fit group!

Includes:

- Detailed description of all activities
- Daily activity-based packing list
- Fresh, multi-course meals
- Multiple hours of coursework, research, and service!

## DAY 1: ARRIVE IN BAJA CALIFORNIA SUR

- Head north from the airport to La Paz, Baja California Sur
- Familiarize yourself with your instructors and discover EPI's campus

## DAY 2: ENGAGE IN A CULTURAL EXCHANGE

- Meet with a local youth eco-club and exchange ideas on how to make communities more sustainable
- Enjoy a tour of La Paz and the Museum of Anthropology

## DAY 3: EXPLORE A CORAL REEF

- Join local partners to learn about coral reef restoration
- Investigate sustainable pearl farming in La Paz

## DAY 4-5: INVESTIGATE THE DESERT ECOSYSTEM

- Travel to Rancho Cacachilas to contribute to an ongoing reptile survey project
- Explore how life has adapted to living in the desert

## DAYS 6: GIVE BACK TO THE COAST

- Explore hiking trails and learn about coastal ecosystems, from sand dunes to mangroves
- Investigate microplastics and contribute to conservation efforts by participating in a community beach clean up

## DAY 7: SEARCH FOR MARINE LIFE

- Refine your snorkeling skills in the calm waters of the bay
- Learn tropical fish identification and conduct an underwater tropical fish survey

## DAY 8: DEPART FOR THE CABO SAN LUCAS AIRPORT

# Connection to Learning

Program focused on: **scientific literacy**, **environmental protection** and **cultural exchange**.

Beyond classroom learning, this experience will create motivated, informed, critical, creative citizens who understand and respect their role in nature!

**Student-centered, inquiry-based, experiential, NGSS-based learning**

Additional **Post-Secondary Exposure** through interaction and hands-on experience with real conservationist and environmentalist careers!



# Who Will Attend?

## Requirements

- Minimum 9 students (for every 9 students, 1 chaperone attends for FREE)
- Maximum 16 students (at 12 students, 2 chaperones attend for FREE)

## Targeted Groups

High interest from:

- FFROGS (environmental club) and
- Environmental Science classes

Open opportunity to ALL 9-12th grade students with interest!

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# Costs and Supports

**COST: \$3,295** (includes airfare)

Scholarships \$200-600 based on need

Access to “GoFundMe” account

Fundraising Events

- Bake sales
- Aid tent
- Documentary showing
- Athletic events
- Local support (Lyra, Legacy, Lions, Climax)

## **Includes:**

All scheduled activities

Private lodging

Professional guides

Private transportation

Meals

Special Equipment

Priceless experiences!



# Equity

## Exposure to New Experiences

Over half of our students have never traveled outside of CO

Over 1/3 of our students have never seen the ocean

## Financial Support

## Climate Literacy

*Future change in enrollment in environmental science class and club trips as students are exposed to once-in-a-lifetime opportunities!*

# Important Information

- EPI Terms and Conditions
- EPI Safety and Risk Management Information
- EPI FAQ
- EPI Policies and Logistics
- EPI Chaperone Guidelines
- EPI Student Handbook
- EPI Roadmap
- Admin Materials

EPI is able to complete a standard **vendor request form** or **MOU**, depending on district policies



# Questions?



Lake County School District  
328 West 5<sup>th</sup> Street  
Leadville, Colorado 80461  
[www.lakecountyschools.net](http://www.lakecountyschools.net)

## AGENDA COVER MEMO

TO: Board of Education  
PRESENTER(S): Jim Mulcey  
MEMO PREPARED BY: Jim Mulcey  
INVITED GUESTS: Tim Best  
TIME ALLOTTED ON AGENDA: 15 minutes  
ATTACHMENTS: None

RE: *Use of old District Office and Homeless Shelter, Presentation*

### TOPIC SUMMARY

**Background:** The Advocates of Lake County approached LCSD about using our old district office as a homeless shelter. We (Advocates & LCSD) have talked Public Health and the Fire Marshall. Both had issues, but no showstoppers. We still need to talk with the Building Department and Sheriff. The Advocates would like to have this shelter up and running by 1 November, so this presentation would be to get a non-binding sense-of-the-BoE for if they would likely support this use of the facility. We will return on 14 October for a formal decision to approve/disapprove this activity.

### Topic for Presentation:

- Concept of Operations (Advocates)
  - Need for this in Lake County
  - Preliminary standard operating procedures concept
- LCSD interests (Jim)
  - Logistics
  - Liability
  - Risk analysis
- Questions and Discussion (Board of Education)
- Non-binding Indication of Support (Board of Education)

## **ACCOUNT REFERENCE SHEET BY OBJECT**

01's	All salaries
02's	Health, dental, life, vision insurances, PERA and Medicare benefits
03's	Legal, audit and consulting services
04's	Disposal, snow removal and repairs and maintenance services
05's	Student transportation, all insurances, telephone, postage, advertising, printing and binding, tuition, and travel and registration
06's	General supplies, natural gas and heating expenses, fuel, food, books and periodicals
07's	Equipment
08's	Dues and fees, interest and indirect costs, reserves
52-58	Transfers, allocations and leases

For 08/01/24 - 08/31/24

## Expenditure Summary Report

FJEXS01A

Periods 02 - 02

## MONTHLY BUDGET STATUS REPORT

BUDGET STATUS(Copy)

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>10 GENERAL FUND</b>						
01 SALARIES	7,427,879.00	.00	592,066.84	1,210,389.70	6,217,489.30	16.30
02 BENEFITS	2,962,879.00	.00	204,546.38	413,074.39	2,549,804.61	13.94
03 PROF/TECH SERVICES	745,420.00	32,532.15	68,065.06	150,140.78	562,747.07	24.51
04 PURCHASED SERVICES	155,073.00	7,804.16	8,064.17	27,069.97	120,198.87	22.49
05 OTHER SERVICES	919,989.00	.00	10,939.17	282,021.45	637,967.55	30.65
06 SUPPLIES	891,795.00	38,780.37	60,882.80	138,627.76	714,386.87	19.89
07 EQUIPMENT	18,900.00	77.76	438.06	438.06	18,384.18	2.73
08 OTHER OBJECTS	2,120,524.00	.00	7,801.07	18,947.02	2,101,576.98	.89
10 GENERAL FUND	15,242,459.00	79,194.44	952,803.55	2,240,709.13	12,922,555.43	15.22
<b>19 COLO. PRESCHOOL PROGRAM</b>						
01 SALARIES	255,900.00	.00	16,368.03	53,004.51	202,895.49	20.71
02 BENEFITS	60,900.00	.00	5,867.11	19,703.71	41,196.29	32.35
03 PROF/TECH SERVICES	.00	.00	-31.33	280.63	-280.63	.00
04 PURCHASED SERVICES	3,700.00	.00	-226.32	747.29	2,952.71	20.20
05 OTHER SERVICES	1,000.00	.00	.00	.00	1,000.00	.00
06 SUPPLIES	3,500.00	20.24	89.49	1,874.92	1,604.84	54.15
19 COLO. PRESCHOOL PROGRAM	325,000.00	20.24	22,066.98	75,611.06	249,368.70	23.27
<b>21 FOOD SERVICE FUND</b>						
01 SALARIES	398,320.00	.00	12,599.45	27,938.49	370,381.51	7.01
02 BENEFITS	168,945.00	.00	6,865.52	14,334.98	154,610.02	8.48
05 OTHER SERVICES	1,500.00	.00	.00	.00	1,500.00	.00
06 SUPPLIES	442,844.00	.00	37,432.70	38,650.76	404,193.24	8.73
21 FOOD SERVICE FUND	1,011,609.00	.00	56,897.67	80,924.23	930,684.77	8.00
<b>22 DESIGNATED PURPOSE GRANTS</b>						
01 SALARIES	1,080,258.00	10,709.26	67,120.54	151,662.23	917,886.51	15.03
02 BENEFITS	407,849.00	2,769.01	22,541.37	51,611.27	353,468.72	13.33
03 PROF/TECH SERVICES	415,829.00	16,800.00	10,500.00	11,500.00	387,529.00	6.81
04 PURCHASED SERVICES	.00	.00	379.67	379.67	-379.67	.00
05 OTHER SERVICES	61,573.00	19,439.24	132.64	63,100.00	-20,966.24	134.05
06 SUPPLIES	213,297.00	18,997.07	44,444.48	44,460.23	149,839.70	29.75
07 EQUIPMENT	40,695.00	.00	.00	.00	40,695.00	.00
22 DESIGNATED PURPOSE GRANTS	2,219,501.00	68,714.58	145,118.70	322,713.40	1,828,073.02	17.64
<b>23 ATHLETIC/ACTIVITY FUND</b>						
08 OTHER OBJECTS	332,054.00	.00	.00	.00	332,054.00	.00
23 ATHLETIC/ACTIVITY FUND	332,054.00	.00	.00	.00	332,054.00	.00
<b>26 THE CENTER - CHILD CARE</b>						
01 SALARIES	208,608.00	.00	12,402.71	12,835.94	195,772.06	6.15
02 BENEFITS	78,565.00	.00	4,742.54	4,915.86	73,649.14	6.26
03 PROF/TECH SERVICES	2,400.00	.00	224.51	224.51	2,175.49	9.35
05 OTHER SERVICES	36,000.00	.00	.00	.00	36,000.00	.00
06 SUPPLIES	46,533.00	8,878.22	3,107.25	3,120.77	34,534.01	25.79
08 OTHER OBJECTS	105,200.00	.00	6.78	1,163.71	104,036.29	1.11

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## Lake County School District R1

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For 08/01/24 - 08/31/24

## Expenditure Summary Report

FJEXS01A

Periods 02 - 02

## MONTHLY BUDGET STATUS REPORT

BUDGET STATUS(Copy)

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
26 THE CENTER - CHILD CARE						
26 THE CENTER - CHILD CARE	477,306.00	8,878.22	20,483.79	22,260.79	446,166.99	6.52
27 HEAD START PROGRAM						
01 SALARIES	521,960.00	.00	36,864.93	61,023.72	460,936.28	11.69
02 BENEFITS	145,984.00	.00	13,738.80	23,300.09	122,683.91	15.96
03 PROF/TECH SERVICES	58,911.00	.00	5,650.49	8,077.41	50,833.59	13.71
05 OTHER SERVICES	6,490.00	.00	-25.17	282.99	6,207.01	4.36
06 SUPPLIES	30,275.00	74.51	-974.79	4,795.07	25,405.42	16.08
08 OTHER OBJECTS	190,905.00	.00	.00	20.71	190,884.29	.01
27 HEAD START PROGRAM	954,525.00	74.51	55,254.26	97,499.99	856,950.50	10.22
31 BOND REDEMPTION FUND						
08 OTHER OBJECTS	3,903,718.00	.00	.00	.00	3,903,718.00	.00
09 OTHER USES OF FUNDS	1,169,453.00	.00	.00	.00	1,169,453.00	.00
31 BOND REDEMPTION FUND	5,073,171.00	.00	.00	.00	5,073,171.00	.00
43 CAPITAL PROJECTS FUND						
07 EQUIPMENT	125,201.00	.00	192,455.76	192,455.76	-67,254.76	153.72
08 OTHER OBJECTS	437,050.00	.00	.00	.00	437,050.00	.00
43 CAPITAL PROJECTS FUND	562,251.00	.00	192,455.76	192,455.76	369,795.24	34.23
64 HEALTH INSURANCE RESERVE						
05 OTHER SERVICES	2,569,366.00	.00	127,455.60	318,985.36	2,250,380.64	12.41
64 HEALTH INSURANCE RESERVE	2,569,366.00	.00	127,455.60	318,985.36	2,250,380.64	12.41

GENERAL FUND										REVENUE							
EXPENDITURES					BUDGET		BUDGET							BUDGET		BUDGET	
	TOTAL ALLOCATION	TABOR	UNALLOCATED	% UNALLOCATED	BUDGETED EXPENDITURE	YTD ACTIVITY	PREVIOUS YR ACCRUED SAL/BEN	BALANCE	YTD EXP-PY ACC SAL	%		TOTAL ALLOCATION	BFB	BUDGETED REVENUE	MONTHLY REVENUE RECEIVED	YTD REVENUE	% RECEIVED
Jul-2024	\$ 15,242,459.00	\$ 505,000.00	\$ 1,585,574.00	10.4%	\$ 13,151,885.00	\$ 1,433,583.76	\$ 616,498.80	\$ 12,334,800.04	\$ 817,084.96	6.21%	Jul-2024	\$ 15,242,459.00	\$ 2,162,397.00	\$ 13,080,062.00	\$ 118,222.13	\$ 118,222.13	0.90%
Aug-2024	\$ 15,242,459.00	\$ 505,000.00	\$ 1,585,574.00	10.4%	\$ 13,151,885.00	\$ 2,319,903.57	\$ 616,498.80	\$ 11,448,480.23	\$ 1,703,404.77	12.95%	Aug-2024	\$ 15,242,459.00	\$ 2,162,397.00	\$ 13,080,062.00	\$ (96,602.87)	\$ 21,619.26	0.17%
Sep-2024					\$ -						Sep-2024			\$ -			
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Nov-2024					\$ -						Nov-2024			\$ -			
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May-2025					\$ -						May-2025			\$ -			
Jun-2025					\$ -		\$ -				Jun-2025			\$ -			
CPP/UPK FUND																	
EXPENDITURES					BUDGET		BUDGET							BUDGET		BUDGET	
	TOTAL ALLOCATION	TABOR	UNALLOCATED	% UNALLOCATED	BUDGETED EXPENDITURE	YTD ACTIVITY	PREVIOUS YR ACCRUED SAL/BEN	BALANCE	YTD EXP-PY ACC SAL	%		BUDGET AMOUNT	BFB	BUDGETED REVENUE	MONTHLY REVENUE RECEIVED	YTD REVENUE	%
Jul-2024	\$ 325,000.00				\$ 325,000.00	\$ 53,544.08	\$ 45,567.78	\$ 317,023.70	\$ 7,976.30	2.45%	Jul-2024	\$ 325,000.00	\$ -	\$ 325,000.00	\$ 34,744.50	\$ 34,744.50	10.69%
Aug-2024	\$ 325,000.00				\$ 325,000.00	\$ 75,631.30	\$ 45,567.78	\$ 294,936.48	\$ 30,063.52	9.25%	Aug-2024	\$ 325,000.00	\$ -	\$ 325,000.00	\$ (19,762.85)	\$ 14,981.65	4.61%
Sep-2024					\$ -						Sep-2024			\$ -			
Oct-2024					\$ -						Oct-2024			\$ -			
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Jun-2025					\$ -		\$ -				Jun-2025			\$ -			
FOOD SERVICE FUND																	
EXPENDITURES					BUDGET		BUDGET							BUDGET		BUDGET	
	TOTAL ALLOCATION	TABOR	UNALLOCATED	% UNALLOCATED	BUDGETED EXPENDITURE	YTD ACTIVITY	PREVIOUS YR ACCRUED SAL/BEN	BALANCE	YTD EXP-PY ACC SAL	%		BUDGET AMOUNT	BFB	BUDGETED REVENUE	MONTHLY REVENUE RECEIVED	YTD REVENUE	%
Jul-2024	\$ 1,011,609.00				\$ 1,011,609.00	\$ 25,946.56	\$ 9,292.32	\$ 994,954.76	\$ 16,654.24	1.65%	Jul-2024	\$ 1,011,609.00		\$ 1,011,609.00	\$ 89,462.54	\$ 89,462.54	8.84%
Aug-2024	\$ 1,011,609.00				\$ 1,011,609.00	\$ 80,924.23	\$ 9,292.32	\$ 939,977.09	\$ 71,631.91	7.08%	Aug-2024	\$ 1,011,609.00		\$ 1,011,609.00	\$ (65,911.79)	\$ 23,550.75	2.33%
Sep-2024					\$ -						Sep-2024			\$ -			
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Jun-2025					\$ -		\$ -				Jun-2025			\$ -			
GRANT FUND																	
EXPENDITURES					BUDGET		BUDGET							BUDGET		BUDGET	
	TOTAL ALLOCATION	TABOR	UNALLOCATED	% UNALLOCATED	BUDGETED EXPENDITURE	YTD ACTIVITY	PREVIOUS YR ACCRUED SAL/BEN	BALANCE	YTD EXP-PY ACC SAL	%		BUDGET AMOUNT	BFB	BUDGETED REVENUE	MONTHLY REVENUE RECEIVED	YTD REVENUE	%
Jul-2024	\$ 2,204,741.00				\$ 2,204,741.00	\$ 302,136.23	\$ 108,558.20	\$ 2,011,162.97	\$ 193,578.03	8.78%	Jul-2024	\$ 2,204,741.00		\$ 2,204,741.00	\$ 119,322.08	\$ 119,322.08	5.41%
Aug-2024	\$ 2,219,501.00				\$ 2,219,501.00	\$ 391,427.98	\$ 108,558.20	\$ 1,936,631.22	\$ 282,869.78	12.74%	Aug-2024	\$ 2,219,501.00		\$ 2,219,501.00	\$ 104,373.45	\$ 223,695.53	10.08%
Sep-2024					\$ -						Sep-2024			\$ -			
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May-2025					\$ -						May-2025			\$ -			
Jun-2025					\$ -		\$ -				Jun-2025			\$ -			
CENTER FUND																	
EXPENDITURES					BUDGET		BUDGET							BUDGET		BUDGET	
	TOTAL ALLOCATION	TABOR	UNALLOCATED	% UNALLOCATED	BUDGETED EXPENDITURE	YTD ACTIVITY	PREVIOUS YR ACCRUED SAL/BEN	BALANCE	YTD EXP-PY ACC SAL	%		BUDGET AMOUNT	BFB	BUDGETED REVENUE	MONTHLY REVENUE RECEIVED	YTD REVENUE	%
Jul-2024	\$ 477,306.00				\$ 477,306.00	\$ 3,578.81	\$ 606.55	\$ 474,333.74	\$ 2,972.26	0.62%	Jul-2024	\$ 477,306.00	\$ 100,000.00	\$ 377,306.00	\$ 528.31	\$ 528.31	0.14%
Aug-2024	\$ 477,306.00				\$ 477,306.00	\$ 31,139.01	\$ 606.55	\$ 446,773.54	\$ 30,532.46	6.40%	Aug-2024	\$ 477,306.00	\$ 100,000.00	\$ 377,306.00	\$ 74,083.43	\$ 74,611.74	19.77%
Sep-2024					\$ -						Sep-2024			\$ -			
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Jun-2025					\$ -		\$ -				Jun-2025			\$ -			
HEADSTART FUND																	
EXPENDITURES					BUDGET		BUDGET							BUDGET		BUDGET	
	TOTAL ALLOCATION	TABOR	UNALLOCATED	% UNALLOCATED	BUDGETED EXPENDITURE	YTD ACTIVITY	PREVIOUS YR ACCRUED SAL/BEN	BALANCE	YTD EXP-PY ACC SAL	%		BUDGET AMOUNT	BFB	BUDGETED REVENUE	MONTHLY REVENUE RECEIVED	YTD REVENUE	%
Jul-2024	\$ 954,525.00				\$ 954,525.00	\$ 42,284.70	\$ 25,869.84	\$ 938,110.14	\$ 16,414.86	1.72%	Jul-2024	\$ 954,525.00		\$ 954,525.00	\$ 39,194.00	\$ 39,194.00	4.11%
Aug-2024	\$ 954,525.00				\$ 954,525.00	\$ 97,574.50	\$ 25,869.84	\$ 882,820.34	\$ 71,704.66	7.51%	Aug-2024	\$ 954,525.00		\$ 954,525.00	\$ 829.00	\$ 40,023.00	4.19%
Sep-2024					\$ -						Sep-2024			\$ -			
Oct-2024					\$ -						Oct-2024			\$ -			
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BOND FUND																	
EXPENDITURES					BUDGET		BUDGET							BUDGET		BUDGET	
	TOTAL ALLOCATION	TABOR	UNALLOCATED	% UNALLOCATED	BUDGETED EXPENDITURE	YTD ACTIVITY	PREVIOUS YR ACCRUED SAL/BEN	BALANCE	YTD EXP-PY ACC SAL	%		BUDGET AMOUNT	BFB	BUDGETED REVENUE	MONTHLY REVENUE RECEIVED	YTD REVENUE	%
Jul-2024	\$ 5,073,171.00		\$ 3,396,543.00	67%	\$ 1,676,628.00	-		\$ 1,676,628.00	\$ -	0.00%	Jul-2024	\$ 5,073,171.00	\$ 3,169,023.00	\$ 1,904,148.00	\$ 199,072.91	\$ 199,072.91	10.45%

Aug-2024	\$	5,073,171.00		\$	3,396,543.00	67%	\$	1,676,628.00	\$	-		\$	1,676,628.00	\$	-	0.00%	Aug-2024	\$	5,073,171.00	\$	3,169,023.00	\$	1,904,148.00	\$	(198,319.66)	\$	753.25	0.04%
Sep-2024																	Sep-2024											
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CAPITAL PROJECT FUND																REVENUE				BUDGET		BUDGET	
EXPENDITURES								BUDGET				BUDGET				BUDGETED REVENUE		MONTHLY REVENUE		YTD REVENUE		%	
TOTAL ALLOCATION	RESERVES	UNALLOCATED	% UNALLOCATED	BUDGETED EXPENDITURE	YTD ACTIVITY	PREVIOUS YR ACCRUED SAL/BEN	BALANCE	YTD EXP-PY ACC SAL		%		BUDGET AMOUNT	BFB			BUDGETED REVENUE							
Jul-2024	\$ 562,251.00	\$ 379,830.00		\$ 182,421.00	\$ 191,556.66		\$ (9,135.66)	\$ 191,556.66		105.01%	Jul-2024	\$ 562,251.00	\$ 393,250.00	\$ 169,001.00	\$ 14,083.41	\$ 14,083.41	8.33%						
Aug-2024	\$ 562,251.00	\$ 379,830.00		\$ 182,421.00	\$ 192,455.76		\$ (10,034.76)	\$ 192,455.76		105.50%	Aug-2024	\$ 562,251.00	\$ 393,250.00	\$ 169,001.00	\$ 15,310.10	\$ 29,393.51	17.39%						
Sep-2024				\$ -							Sep-2024			\$ -									
Oct-2024				\$ -							Oct-2024			\$ -									
Nov-2024				\$ -							Nov-2024			\$ -									
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May-2025				\$ -							May-2025			\$ -									
Jun-2025				\$ -							Jun-2025			\$ -									

INSURANCE FUND																REVENUE				BUDGET		BUDGET	
EXPENDITURES										BUDGET		BUDGET				BUDGETED REVENUE		MONTHLY REVENUE		YTD REVENUE			
TOTAL ALLOCATION		TABOR	UNALLOCATED	% UNALLOCATED	BUDGETED EXPENDITURE	YTD ACTIVITY	PREVIOUS YR ACCRUED SAL/BEN	BALANCE	YTD EXP-PY ACC SAL	%	BUDGET AMOUNT		BFB	BUDGETED REVENUE	RECEIVED	YTD REVENUE	%						
Jul-2024	\$	2,569,366.00	\$	-	\$	2,569,366.00	\$	191,529.76	\$	7.45%	Jul-2024	\$	2,569,366.00	\$	-	\$	2,569,366.00	\$	168,927.64	\$	168,927.64	6.57%	
Aug-2024	\$	2,569,366.00	\$	-	\$	2,569,366.00	\$	318,985.36	\$	12.41%	Aug-2024	\$	2,569,366.00			\$	2,569,366.00	\$	154,559.83	\$	323,487.47	12.59%	
Sep-2024					\$	-					Sep-2024					\$	-						
Oct-2024					\$	-					Oct-2024					\$	-						
Nov-2024					\$	-					Nov-2024					\$	-						
Dec-2024					\$	-					Dec-2024					\$	-						
Jan-2025					\$	-					Jan-2025					\$	-						
Feb-2025					\$	-					Feb-2025					\$	-						
Mar-2025					\$	-					Mar-2025					\$	-						
Apr-2025					\$	-					Apr-2025					\$	-						
May-2025					\$	-					May-2025					\$	-						
Jun-2025					\$	-					Jun-2025					\$	-						

\$

[illegible]



<b><u>Lake County Intermediate School</u></b>					
LCIS Activity Fund	July	\$ 83,836.66	\$ -	\$ 3.56	\$ 83,840.22
8299	August	\$ 83,840.22	\$ 821.32	\$ 3.53	\$ 83,022.43
	September				\$ -
	October				\$ -
	November				\$ -
	December				\$ -
	January				\$ -
	February				\$ -
	March				\$ -
	April				\$ -
	May				\$ -
	June				\$ -
<b><u>Lake County High School</u></b>					
LCHS Activity Fund	July	\$ 139,969.06	\$ 328.25	\$ 465.94	\$ 140,106.75
2102	August	\$ 140,106.75	\$ 377.00	\$ 20,537.07	\$ 160,266.82
	September				\$ -
	October				\$ -
	November				\$ -
	December				\$ -
	January				\$ -
	February				\$ -
	March				\$ -
	April				\$ -
	May				\$ -
	June				\$ -
<b><u>Lake County Athletics</u></b>					
LCSD Athletic Activity Fund	July	\$ 103,681.58	\$ 15,043.12	\$ 324.93	\$ 88,963.39
2591636986	August	\$ 88,963.39	\$ 2,091.80	\$ 292.76	\$ 87,164.35
	September				\$ -
	October				\$ -
	November				\$ -
	December				\$ -
	January				\$ -
	February				\$ -
	March				\$ -
	April				\$ -
	May				\$ -
	June				\$ -
<b><u>Cloud City High School</u></b>					
CCHS	July	\$ 10,469.44	\$ 27.47	\$ 40.44	\$ 10,482.41
2578400962	August	\$ 10,482.41	\$ -	\$ 155.45	\$ 10,637.86
	September				\$ -
	October				\$ -
	November				\$ -
	December				\$ -
	January				\$ -
	February				\$ -
	March				\$ -
	April				\$ -
	May				\$ -
	June				\$ -



SEP 03 2024



CONSOLIDATED BILLING CONTROL ACCOUNT STATEMENT

Prepared For	LAKE COUNTY SCHOOL RENA SANCHEZ
Account Number	
Statement Closing Date	09/03/24
Days in Billing Cycle	32
Next Statement Date	10/03/24

For Customer Service Call:  
800-231-5511

Inquiries or Questions:  
WF SBCS-Account Servicing Team  
PO Box 29482  
Phoenix, AZ 85038-8650

Credit Line	\$50,000
Available Credit	\$42,229

Payments:  
Payment Remittance Center PO Box 77066  
Minneapolis, MN 55480-7766

Payment Information

New Balance	\$7,678.92
Current Payment Due (Minimum Payment)	\$500.00
Current Payment Due Date	09/28/24

Thank you for using our Automatic Payment service. See the **Important Information** section below for your next scheduled payment.

If you wish to pay off your balance in full: The balance noted on your statement is not the payoff amount. Please call 800-231-5511 for payoff information.

Account Summary

Previous Balance		\$5,836.28
Credits	-	\$6.00
Payments	-	\$5,830.28
Purchases & Other Charges	+	\$7,678.92
Cash Advances	+	\$0.00
Finance Charges	+	\$0.00
New Balance	=	\$7,678.92

Wells Fargo Business Card Elite Rewards

Rewards ID:		
Previous Balance		269,389
Points Earned this Month		7,679
Points From Other Company Cards		0
Bonus Points Earned		0
Adjustments		0
Redeemed	-	0
Total Available	=	277,068

Rewards Notice

Check your point balance and redeem your points at [wellsfargo.com/businessrewards](https://wellsfargo.com/businessrewards). You can also call our Rewards Service Center from 8 a.m. to midnight (ET) at 1-800-213-3365.

See reverse side for important information.

5596 0010 YTG 1 7 2 240903 0 PAGE 1 of 6 10 8914 9900 ELAC 01DR5596 41769

DETACH HERE

Detach and mail with check payable to "Wells Fargo" to arrive by Current Payment Due Date.

Make checks payable to: Wells Fargo

Account Number	
New Balance	\$7,678.92
Total Amount Due (Minimum Payment)	\$500.00
Current Payment Due Date	09/28/24

Amount  
Enclosed:

\$

PAYMENT REMITTANCE CENTER YTG  
PO BOX 77066 816  
MINNEAPOLIS MN 55480-7766

LAKE COUNTY SCHOOL  
RENA SANCHEZ  
328 W 5TH ST  
LEADVILLE CO 80461-3547

41769  
9303



Rate Information

Your rate may vary according to the terms of your agreement.

TYPE OF BALANCE	ANNUAL INTEREST RATE	DAILY FINANCE CHARGE RATE	AVERAGE DAILY BALANCE	PERIODIC FINANCE CHARGES	TRANSACTION FINANCE CHARGES	TOTAL FINANCE CHARGES
PURCHASES	16.490%	.04517%	\$0.00	\$0.00	\$0.00	\$0.00
CASH ADVANCES	27.240%	.07463%	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL				\$0.00	\$0.00	\$0.00

Important Information

\$0 - \$7,678.92 WILL BE DEDUCTED FROM YOUR ACCOUNT AND CREDITED AS YOUR AUTOMATIC PAYMENT ON 09/28/24. THE AUTOMATIC PAYMENT AMOUNT WILL BE REDUCED BY ALL PAYMENTS POSTED ON OR BEFORE THIS DATE.

Summary of Sub Account Usage

Name	Sub Account Number Ending In	Monthly Spending Cap	Spend This Period
LORENA WALKER		5,000	\$0.00
BRANDI LOVELY		5,000	\$0.00
TANYA LENHARD		5,000	\$202.80
JAMES MULCEY		5,000	\$0.00
KATHARINE BARTLETT		5,000	\$0.00
BUNNY TAYLOR		10,000	\$166.75
CHERYL TALBOT		5,000	\$847.54
JOHN MORA		5,000	\$257.13
SCOTT CARROLL		5,000	\$876.36
KATHERINE KERRIGAN		5,000	\$413.41
TIMOTHY POWELL		5,000	\$0.00
JOYCE LACOME		5,000	\$6.00
AMY PETERS		5,000	\$3,242.89
KATHLEEN FITZSIMMONS		5,000	\$1,267.85
RENA SANCHEZ		10,000	\$0.00
TAYLOR TRELKA		5,000	\$404.19

Transaction Details

The transactions detailed on this Consolidated Billing Control Account Statement contain transactions made directly to this Control Account plus all transactions made on Sub Accounts. If there were no transactions made by a Sub Account that Sub Account will not appear.

Trans	Post	Reference Number	Description	Credits	Charges
08/28	08/28	F891400L100CHGDDA	AUTOMATIC PAYMENT - THANK YOU	5,830.28	
			TOTAL 5569399005214091 \$5,830.28-		

Transaction Summary For **TANYA LENHARD**  
Sub Account Number Ending In

08/19	08/19	0543684KR8PK85RAK	PY *SILVER LLAMA LEADVILLE CO		115.36
08/20	08/20	5543286KT5V2FHXA8	IN *AMERICAN BIOIDENTI 303-5895240 CO		56.00
08/20	08/20	5548872KS0AH6GFM9	CO GOVT SERVICES DENVER CO		31.44
			TOTAL \$202.80		
			TANYA LENHARD / Sub Acct Ending In		

Transaction Summary For **BUNNY TAYLOR**  
Sub Account Number Ending In

08/05	08/05	8211755KA0006KLYW	FLASH APPOINTMENTS LAFAYETTE CO		166.75
			TOTAL \$166.75		
			BUNNY TAYLOR / Sub Acct Ending In		



Transaction Details

Trans	Post	Reference Number	Description	Credits	Charges
Transaction Summary For CHERYL TALBOT					
Sub Account Number Ending In					
08/28	08/28	0543684L35SALA9PY	WALMART.COM 8009256278 BENTONVILLE AR		390.03
08/30	08/30	5543286L35XW3TJVL	CLKBANK*COM RBHWZ78E 800-390-6035 ID		9.62
08/31	08/31	5542950L4LYH5S3LJ	SOUNDTRAP US INC 7082029759 IL		447.89
			TOTAL \$847.54		
CHERYL TALBOT / Sub Acct Ending In					
Transaction Summary For JOHN MORA					
Sub Account Number Ending In					
08/03	08/03	5754024K8LTFAR1ET	QUICKEN INC 6502501900 CA		131.88
08/09	08/09	5550036KF1J8N38T4	THE GOLDEN BURRO INC LEADVILLE CO		105.26
08/27	08/27	5754024L0LWZS8HMY	ADOBE *ADOBE 4085366000 CA		19.99
			TOTAL \$257.13		
JOHN MORA / Sub Acct Ending In					
Transaction Summary For SCOTT CARROLL					
Sub Account Number Ending In					
08/12	08/12	5265384KJ1LWGWS7Z	THE PLUG T SHIRT STORE ACADEMY BLVD CO		19.67
08/14	08/14	5526352KL1P4N1Y0V	SAFEWAY #2824 LEADVILLE CO		7.03
08/14	08/14	7541823KK60K4TSQW	PY *THEATTAINMENTNETWO DENVER CO		700.00
08/22	08/22	5542950KVLSEJ2PXZ	TEACHERSPAYTEACHERS.CO 6465880910 CA		149.66
			TOTAL \$876.36		
SCOTT CARROLL / Sub Acct Ending In					
Transaction Summary For KATHERINE KERRIGAN					
Sub Account Number Ending In					
08/09	08/09	7541823KE6096B56X	PY *THEATTAINMENTNETWO DENVER CO		350.00
08/12	08/12	5526352KJ1MA9SJWG	SAFEWAY #2824 LEADVILLE CO		60.41
08/15	08/15	5526352KM1R2T91W3	SAFEWAY #2824 LEADVILLE CO		3.00
			TOTAL \$413.41		
KATHERINE KERRIGAN / Sub Acct Ending In					
Transaction Summary For JOYCE LACOME					
Sub Account Number Ending In					
07/26	08/03	F891400KZ000TF239	ITEM TRANSFER, ACCT BAL TRANSFER (TF)	5.00	
08/26	08/26	F891400KZ000AF239	*FINANCE CHARGE* PURCHASES REFUND	1.00	
			TOTAL \$6.00-		
JOYCE LACOME / Sub Acct Ending In					
Transaction Summary For AMY PETERS					
Sub Account Number Ending In					
08/06	08/06	5543286KB62VJGVFA	LOWES #03206* SILVERTHORNE CO		44.87
08/09	08/09	5543286KF5SKBEVXE	LOWES #03206* SILVERTHORNE CO		53.86
08/09	08/09	5265384KF1JGSNSX5	PAPA MURPHY'S CO040 OL LAKEWOOD CO		209.91
08/11	08/11	5526352KH1LE7GX0H	SAFEWAY #2824 LEADVILLE CO		45.56
08/12	08/12	5542950KHLTYEZ51M	CUSTOMINK LLC 8002934232 VA		257.18
08/13	08/13	5531020KJ11KSN5B	BSN SPORTS LLC FARMERS BRANC TX		131.96
08/16	08/16	5531020KM139K4P7G	BSN SPORTS LLC FARMERS BRANC TX		194.70
08/17	08/17	5531020KN13RLPE8Y	BSN SPORTS LLC FARMERS BRANC TX		225.30
08/22	08/22	5531020KV16HX06NE	BSN SPORTS LLC FARMERS BRANC TX		522.06
08/26	08/26	5531020KZ18PA328V	BSN SPORTS LLC FARMERS BRANC TX		432.49
08/26	08/26	7533700L08PQNNN1V	RIVERSIDE TROPHIES LLC SALIDA CO		475.90
08/26	08/26	8271116KZ000Q0HSA	CHSCA AURORA CO		490.00
08/28	08/28	0543684L2EHSQP4TA	FSP*EAGLE RANCH GOLF C EAGLE CO		75.00
08/28	08/28	0543684L2EHSQP4VX	FSP*EAGLE RANCH GOLF C EAGLE CO		25.00
08/29	08/29	8271116L30002PNW5	HALF PRICE BANNERS KANSAS CITY MO		46.28
08/30	08/30	8230509L40006D8QX	NFHSNETWOR* C6CF07647A CHAMBLEE GA		12.82
			TOTAL \$3,242.89		
AMY PETERS / Sub Acct Ending In					
Transaction Summary For KATHLEEN FITZSIMMONS					
Sub Account Number Ending In					
08/10	08/10	1230202KF013S7B90	INDEED JOBS AUSTIN TX		508.41
08/16	08/16	5545885KN05R3S4H4	CBI ONLINE DENVER CO		6.00
08/16	08/16	5545885KN05R3S4JX	CBI ONLINE DENVER CO		6.00
08/16	08/16	5545885KN05R3S99F	CBI ONLINE DENVER CO		6.00
08/19	08/19	5545885KT0601FVF7	CBI ONLINE DENVER CO		6.00
08/20	08/20	5545885KS0636JRFJ	CBI ONLINE DENVER CO		6.00
08/21	08/21	1230202KS00EYST3Z	INDEED JOBS AUSTIN TX		515.82
08/26	08/26	5545885L006MQAMF9	CBI ONLINE DENVER CO		6.00
08/29	08/29	5545885L306Z8YY1D	CBI ONLINE DENVER CO		6.00
09/02	09/02	1230202L6027JY0XL	INDEED JOBS AUSTIN TX		201.62
			TOTAL		
KATHLEEN FITZSIMMONS / Sub Acct Ending In 0938					



Transaction Details

Trans

Post

Reference Number

Description

Credits

Charges

Transaction Summary For **TAYLOR TRELKA**  
Sub Account Number Ending In

08/12	08/12	5543286KH5VQF77GQ	TST*CITY ON A HILL - L LEADVILLE CO		15.62
08/12	08/12	0531461KJ00QNB7K6	HIGH MOUNTAIN PIES LEADVILLE CO		78.33
08/28	08/28	5548872L20BSRGLZ7	CO DRIVER SERVI EMV DENVER CO		12.17
08/29	08/29	5548872L30Q0718YR	CO DRIVER SERVI EMV DENVER CO		12.17
08/29	08/29	5548872L30Q071991	CO DRIVER SERVI EMV DENVER CO		20.73
08/31	08/31	0531461L400E61B31	HIGH MOUNTAIN PIES LEADVILLE CO		265.17
			TOTAL	\$404.19	
			TAYLOR TRELKA / Sub Acct Ending In		

Report Date 09/08/24 10:59 PM

Lake County School District R1

Page No 1

Check Date 08/01/24 - 08/31/24

Vendor Detail Report

FMVEN10A

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
<b>401 (K) VOL. INVESTMENT PLAN</b>		<b>175</b>					
	0100639554	08/23/24	08-29-2024_3		8/401K	5-10-000-00-0000-7477-000-000000	4,267.67
					Check Total		4,267.67
					Vendor Total		4,267.67
<b>A-1 COLLECTION AGENCY</b>		<b>13358</b>					
	0100103128	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-10-000-00-0000-7421-000-000000	664.68
					Check Total		664.68
					Vendor Total		664.68
<b>ACORN PETROLEUM, INC.</b>		<b>270</b>					
	0100103043	08/09/24	1265238		7/16-7/31 / FUEL EARLY PAY DISCOUNT	5-10-720-27-2700-0626-000-000000	-2.34
	0100103043	08/09/24	1265238		7/16-7/31 / FUEL BUS 2 50%	5-22-101-01-2100-0510-000-007287	66.32
	0100103043	08/09/24	1265238		7/16-7/31 / FUEL BUS 2 50%	5-22-100-00-2100-0510-000-008287	66.32
	0100103043	08/09/24	1265238		7/16-7/31 / FUEL	5-10-720-27-2700-0626-000-000000	494.49
	0100103043	08/09/24	1265238		7/16-7/31 / FUEL	5-10-710-26-2600-0626-000-000000	195.93
					Check Total		820.72
	0100103098	08/23/24	1267295		8/1-8/15 / FUEL	5-10-710-26-2600-0626-000-000000	160.26
	0100103098	08/23/24	1267295		8/1-8/15 / FUEL	5-10-720-27-2700-0626-000-000000	1,053.68
	0100103098	08/23/24	1267295		8/1-8/15 / FUEL EARLY PAY DISCOUNT	5-10-720-27-2700-0626-000-000000	-3.44
	0100103098	08/23/24	001266982		DEF FOR BUSES	5-10-720-27-2700-0431-000-000000	275.00
					Check Total		1,485.50
					Vendor Total		2,306.22
<b>ADAMS STATE UNIVERSITY</b>		<b>1621</b>					
	0100103065	08/16/24	08-12-2024_22		9/7 HS XC ENTRY FEE JOE I VIGIL INVITE	5-10-301-14-1800-0584-000-000000	300.00
					Check Total		300.00
					Vendor Total		300.00
<b>AFSCME COUNCIL 18</b>		<b>257</b>					
	0100103129	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-10-000-00-0000-7421-000-000000	64.30
	0100103129	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-21-000-00-0000-7421-000-000000	153.20
					Check Total		217.50
					Vendor Total		217.50

## FMVEN10A

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
<b>AGPARTS WORLDWIDE, INC</b>		<b>30899</b>					
	0100103044	08/09/24	103289	250086	QUOTE #215704 TECH SUPPLY	5-10-602-20-2290-0610-000-000000	2,262.50
						Check Total	2,262.50
						<b>Vendor Total</b>	<b>2,262.50</b>
<b>ALPHA SECURITY</b>		<b>31151</b>					
	0100103066	08/16/24	12667	250119	FY25 CAMERA SYSTEM MONITORING & MAINTENA	5-10-710-26-2600-0300-000-000000	12,784.20
						Check Total	12,784.20
						<b>Vendor Total</b>	<b>12,784.20</b>

Check Date 08/01/24 - 08/31/24

## Vendor Detail Report

FMVEN10A

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
AMAZON.COM		4304					
	0100103045	08/09/24	13FP-LCWK-3LCV	250082	SEE ATTACHED ORDER FOR B LOVELY	5-10-100-24-2410-0610-000-000000	303.50
	Check Total						303.50
	0100103067	08/16/24	1J3W-KQ3M-CWHY	250103	PLEASE SEE ONLINE ORDER # 111-7924790-15	5-43-602-00-4000-0730-000-000000	899.90
	0100103067	08/16/24	1GYD-3HTD-GQ4F	250112	TECH SUPPLY	5-10-602-20-2290-0610-000-000000	293.14
	0100103067	08/16/24	1KCH-FNCW-JQWK	250101	PLEASE SEE ONLINE ORDER #111-3875548-648	5-10-101-10-0800-0610-000-000000	575.54
	0100103067	08/16/24	1HWW-TYNC-474D	250110	PLEASE SEE ONLINE ORDER #111-1225132-320	5-10-101-10-0800-0610-000-000000	91.98
	0100103067	08/16/24	1N9X-D3GM-XC1Y	250096	PLEASE SEE ONLINE ORDER 111-1112257-9309	5-10-101-24-2410-0610-000-000000	186.19
	0100103067	08/16/24	14WV-GXGX-W74V	250095	TECH SUPPLY	5-10-602-20-2290-0610-000-000000	433.70
Check Total							2,480.45
	0100103099	08/23/24	1N9G-QDVQ-Y4XK	250131		5-27-971-24-3330-0610-000-008600	62.63
	0100103099	08/23/24	1DJ1-R1NG-F6QF	250089	TECH SUPPLY	5-10-602-20-2290-0730-000-000000	438.06
	0100103099	08/23/24	1N9G-QDVQ-Y4XK	250131		5-19-971-00-0040-0610-000-003897	28.47
	0100103099	08/23/24	1NL3-RRNW-7XKJ	250109		5-27-971-24-3330-0610-000-008600	44.54
	0100103099	08/23/24	13GJ-JJMJ-LHNW	250124		5-19-971-00-0040-0610-000-003897	23.70
	0100103099	08/23/24	1GMP-66XV-F3G9	250107	DO SUPPLIES	5-10-602-10-0090-0610-000-000000	209.99
	0100103099	08/23/24	171W-XCX6-1YDD	250073	MAINTENANCE SUPPLY - FEDERICO FIELD	5-22-301-00-2100-0430-000-001226	175.95
	0100103099	08/23/24	13GJ-JJMJ-LHNW	250124		5-27-971-24-3330-0610-000-008600	52.16
	0100103099	08/23/24	13GJ-JJMJ-LHNW	250124	PROGRAM SUPPLIES	5-26-971-33-3310-0610-000-000000	18.97
	0100103099	08/23/24	11WK-VPXY-41WL	250093	FRONT OFFICE SUPPLIES	5-10-100-24-2410-0610-000-000000	55.69
	0100103099	08/23/24	16DT-KWPC-XNKH	250123	TACHIKARA TV6 NYLON VOLLEYBALL CARRY BAG	5-10-201-14-1832-0610-000-000000	40.36
	0100103099	08/23/24	16DT-KWPC-XNKH	250123	NIKE ESSENTIAL BALL PUMP (VOLT)	5-10-301-24-2410-0610-000-000000	13.89
	0100103099	08/23/24	13HN-JGDX-LX6H	250125	LOVELY/EXTRA SUPPLIES	5-10-100-10-0010-0610-000-000000	55.30
	0100103099	08/23/24	1GYD-3HTD-G64X	250099	PROGRAM SUPPLIES	5-26-971-33-3310-0610-000-008575	90.53
	0100103099	08/23/24	1NL3-RRNW-7XKJ	250109		5-19-971-00-0040-0610-000-003897	20.24
	0100103099	08/23/24	1NL3-RRNW-7XKJ	250109	CLASSROOM SUPPLIES	5-26-971-33-3310-0610-000-000000	16.19
	0100103099	08/23/24	1PDR-JWC7-W6D3	250088	PK PROGRAM SUPPLIES	5-26-971-33-3310-0610-000-008575	304.79
	0100103099	08/23/24	1PDR-JWC7-W6D3	250088	EHS CLASSROOM SUPPLIES	5-27-971-01-3330-0610-000-008600	38.97
	0100103099	08/23/24	1DJ1-R1NG-F6QF	250089	OFFICE SUPPLY	5-10-602-10-0090-0610-000-000000	34.70
	0100103099	08/23/24	1N9G-QDVQ-Y4XK	250131	CLASSROOM SUPPLY	5-26-971-33-3310-0610-000-000000	22.77
Check Total							1,747.90
	0100103137	08/30/24	1HH3-FM4C-MK64	250151	SPRINKLER HEADS FOR FEDERICO FIELD	5-22-301-00-2100-0430-000-001226	203.72
	0100103137	08/30/24	1QLH-FNXL-N9DY	250056	MAINTENANCE SUPPLY	5-10-710-26-2600-0610-000-000000	605.80
	0100103137	08/30/24	1G9J-WCX7-6F7R	250133	TONER FOR PRINTER	5-10-602-20-2290-0610-000-000000	45.98
	0100103137	08/30/24	1HPV-PDW7-VFGY	250138	PLEASE SEE ONLINE ORDER # 111-4009831-02	5-10-101-10-0010-0610-000-000000	55.66



Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
AMAZON.COM	4304						
	0100103137	08/30/24	1X4V-RKQJ-6HDW	250139	PLEASE SEE ONLINE ORDER # 111-6594460-54	5-10-101-10-0010-0640-000-000000	20.21
	0100103137	08/30/24	1W6N-HRLX-DK1L	250140	AZARXIS RUNNING BIB COMPETITOR NUMBERS W	5-10-201-14-1878-0610-000-000000	37.49
	0100103137	08/30/24	1W6N-HRLX-DK1L	250140		5-10-301-14-1878-0610-000-000000	37.49
	0100103137	08/30/24	1V7F-LD6D-RMKG	250144	LOVELY/OFFICE/CASEY	5-10-100-10-0010-0610-000-000000	168.45
	0100103137	08/30/24	1V7F-LD6D-RMKG	250144		5-10-100-10-0200-0610-000-000000	28.78
	0100103137	08/30/24	1V7F-LD6D-RMKG	250144		5-10-100-24-2410-0610-000-000000	25.99
	0100103137	08/30/24	1XYJ-9XDV-Q9L6	250145	PLEASE SEE ONLINE ORDER #111-3207032-464	5-10-101-10-0010-0610-000-000000	44.97
	0100103137	08/30/24	1QF7-C94C-QKHL	250141	ADMIN SUPPLY - PHONE CHARGER AND CASE	5-22-602-00-2100-0610-000-001207	43.09
	0100103137	08/30/24	1CJ6-YL71-LTQK	250127	PJD SUPPLIES	5-22-602-00-0090-0610-000-001207	208.90
					Check Total		1,526.53
					Vendor Total		6,058.38
AMERICAN FIDELITY ASSURANCE	3685						
	0100103130	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-21-000-00-0000-7421-000-000000	118.09
	0100103130	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-10-000-00-0000-7421-000-000000	476.36
	0100103130	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-22-000-00-0000-7421-000-000000	85.44
	0100103130	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-21-000-00-0000-7421-000-000000	31.80
	0100103130	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-19-000-00-0000-7421-000-000000	204.28
	0100103130	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-10-000-00-0000-7421-000-000000	4,171.50
	0100103130	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-22-000-00-0000-7421-000-000000	175.84
	0100103130	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-26-000-00-0000-7421-000-000000	92.14
	0100103130	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-27-000-00-0000-7421-000-000000	235.90
					Check Total		5,591.35
					Vendor Total		5,591.35
AMPLIFY	23809						
	0100103068	08/16/24	INV-272939	250026	QUOTE Q-297283-1 FY25 BOOST 1 YR ANNUAL	5-22-100-02-0010-0610-000-005371	4,750.00
					Check Total		4,750.00
	0100103138	08/30/24	INV-261170	240714	SEE ATTACHED AMPLIFY QUOTE #Q-376914-3 F	5-22-100-02-0010-0610-000-005371	20,803.85
					Check Total		20,803.85
					Vendor Total		25,553.85

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## Vendor Detail Report

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
<b>ANTHEM LIFE INSURANCE CO.</b>		<b>398</b>					
	0100103131	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-10-000-00-0000-7421-000-000000	177.87
	0100103131	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-22-000-00-0000-7421-000-000000	22.11
					Check Total		199.98
					<b>Vendor Total</b>		<b>199.98</b>
<b>ARBITER PAY TRUST ACCOUNT</b>		<b>26476</b>					
	0100103100	08/23/24	08-16-2024_12		FY25 OFFICIALS PAY ACCT 1452113174	5-10-301-14-1886-0391-000-000000	1,000.00
	0100103100	08/23/24	08-16-2024_12		FY25 OFFICIALS PAY ACCT 1452113174	5-10-301-14-1832-0391-000-000000	3,240.00
	0100103100	08/23/24	08-16-2024_12		FY25 OFFICIALS PAY ACCT 1452113174	5-10-301-14-1850-0391-000-000000	1,000.00
					Check Total		5,240.00
					<b>Vendor Total</b>		<b>5,240.00</b>
<b>ARI WEINSTEIN</b>		<b>42153</b>					
	0100103042	08/01/24	08-01-2024_1		PAY FOR ORIENTATION PRIOR TO RESIGNING	5-10-301-10-1500-0110-201-000000	299.80
					Check Total		299.80
					<b>Vendor Total</b>		<b>299.80</b>
<b>BC SERVICES, INC</b>		<b>38717</b>					
	0100103132	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-21-000-00-0000-7421-000-000000	27.31
					Check Total		27.31
					<b>Vendor Total</b>		<b>27.31</b>
<b>BIGHORN HARDWARE</b>		<b>93</b>					
	0100103069	08/16/24	08-12-2024_21		7/CHARGES ACCT 30030 MAINTENANCE	5-10-710-26-2600-0430-000-000000	624.61
	0100103069	08/16/24	08-12-2024_21		7/CHARGES ACCT 30030 CUSTODIAL	5-10-710-26-2600-0610-000-000000	500.77
					Check Total		1,125.38
					<b>Vendor Total</b>		<b>1,125.38</b>
<b>BUENA VISTA HIGH SCHOOL</b>		<b>65</b>					
	0100103139	08/30/24	08-24-2024_3		BV FOOTBALL FIELD USAGE FEE 8/30	5-10-301-14-1800-0810-000-000000	250.00
					Check Total		250.00
					<b>Vendor Total</b>		<b>250.00</b>

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## Vendor Detail Report

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
<b>CAPLAN &amp; EARNEST, LLC.</b>		<b>3779</b>					
	0100103101	08/23/24	213635		7/CHARGES ID 11842-06	5-10-602-10-0090-0300-000-000000	1,917.00
					Check Total		1,917.00
					<b>Vendor Total</b>		<b>1,917.00</b>
<b>CASE</b>		<b>3477</b>					
	0100103070	08/16/24	08-12-2024_10		FY24 CASE DUES-BARTLETT-TIER 7 ACTIVE	5-10-601-23-2321-0810-000-000000	680.00
					Check Total		680.00
					<b>Vendor Total</b>		<b>680.00</b>
<b>CDE</b>		<b>3911</b>					
	0100103102	08/23/24	08-16-2024_13		FY22-23 DCMFZ 3010-CONC ENRL RTN FUNDS	5-22-600-00-0000-3000-000-003272	22,989.60
					Check Total		22,989.60
					<b>Vendor Total</b>		<b>22,989.60</b>
<b>CDW GOVERNMENT</b>		<b>17256</b>					
	0100103140	08/30/24	AA2JK3U	250067	QUOTE NWGJ695 - MICROSOFT 365 LICENSES	5-10-602-10-0090-0612-000-000000	16,175.96
					Check Total		16,175.96
					<b>Vendor Total</b>		<b>16,175.96</b>
<b>CENTURYLINK</b>		<b>2139</b>					
	0100103103	08/23/24	08-16-2024_6		8/CHARGES 333927546	5-10-601-23-2391-0540-000-000000	77.45
	0100103103	08/23/24	08-16-2024_10		8/CHARGES 333667499	5-10-601-23-2391-0540-000-000000	991.58
	0100103103	08/23/24	08-16-2024_9		8/CHARGES 334153508	5-10-601-23-2391-0540-000-000000	88.04
	0100103103	08/23/24	08-16-2024_8		8/CHARGES 333591424	5-10-601-23-2391-0540-000-000000	73.27
	0100103103	08/23/24	08-16-2024_7		8/CHARGES 334086972	5-10-601-23-2391-0540-000-000000	243.68
					Check Total		1,474.02
					<b>Vendor Total</b>		<b>1,474.02</b>
<b>CHSAA</b>		<b>7</b>					
	0100103104	08/23/24	25-0199		FY25 MEMBERSHIP/PARTICIPATION DUES/FEES	5-10-301-14-1800-0810-000-000000	4,538.00
					Check Total		4,538.00
	0100103141	08/30/24	25-0612		COURTESY CARD-FEDERICO	5-10-301-14-1800-0810-000-000000	70.00
					Check Total		70.00
					<b>Vendor Total</b>		<b>4,608.00</b>

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
COLO. DEPT. OF REVENUE		100					
	0100639556	08/23/24	08-29-2024_5		8/SIT	5-10-000-00-0000-7471-000-000000	23,461.00
					Check Total		23,461.00
	0100639559	08/21/24	08-21-2024_2		TRAIL 100 BUS DRIVER SIT	5-10-000-00-0000-7471-000-000000	245.00
					Check Total		245.00
					Vendor Total		23,706.00
COLO. RURAL SCHOOLS ALLIANCE		1086					
	0100103105	08/23/24	24-1154		FY25 DUES	5-10-601-23-2321-0810-000-000000	1,872.60
					Check Total		1,872.60
					Vendor Total		1,872.60
COLORADO SCHOOL MEDICAID CONSORTIUM		25810					
	0100103046	08/09/24	1547		FY25 QTR 1 MEDICAID FEE	5-10-602-20-2130-0300-000-009003	631.00
					Check Total		631.00
					Vendor Total		631.00
COMBOINK.COM		42218					
	0100103106	08/23/24	2181	250122	BLACK TONER FOR AFICIO SP4310N	5-10-602-20-2290-0610-000-000000	109.99
					Check Total		109.99
					Vendor Total		109.99

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## Vendor Detail Report

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
<b>COMMERCIAL SPECIALTIES OF WESTERN C 28614</b>							
	0100103071	08/16/24	9702	250120	FY25 FIRE ALARM INSPECTIONS - CCHS	5-10-710-26-2600-0300-000-000000	720.00
	0100103071	08/16/24	9701	250120	FY25 FIRE ALARM INSPECTIONS - CCHS	5-10-710-26-2600-0300-000-000000	1,500.00
	0100103071	08/16/24	9703	250120	FY25 FIRE ALARM INSPECTIONS - CCHS	5-10-710-26-2600-0300-000-000000	1,500.00
	0100103071	08/16/24	9700	250120	FY25 FIRE ALARM INSPECTIONS - CCHS	5-10-710-26-2600-0300-000-000000	720.00
					Check Total		4,440.00
	0100103142	08/30/24	9704	250092	QUOTE 2407311J - WIRELESS PHONE SYSTEM C	5-43-602-00-4000-0720-000-000000	2,426.06
					Check Total		2,426.06
	0100103143	08/30/24	9724	250166	FIRE ALARM MONITORING - LCES	5-10-710-26-2600-0300-000-000000	780.00
	0100103143	08/30/24	9725	250166	FIRE ALARM MONITORING - LCES	5-10-710-26-2600-0300-000-000000	780.00
	0100103143	08/30/24	9726	250166	FIRE ALARM MONITORING - LCES	5-10-710-26-2600-0300-000-000000	360.00
					Check Total		1,920.00
					Vendor Total		8,786.06
<b>COMMUNITY BANKS OF COLORADO 110</b>							
	0100639552	08/23/24	08262024		8/TRAIL 100 BUS DRIVERS	5-10-000-00-0000-8102-000-000000	7,700.00
					Check Total		7,700.00
	0100639553	08/23/24	08-29-2024_2		8/PAYROLL	5-10-000-00-0000-8102-000-000000	533,000.00
					Check Total		533,000.00
					Vendor Total		540,700.00
<b>CREDIT ACCEPTANCE CORPORATION 41831</b>							
	0100103133	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-10-000-00-0000-7421-000-000000	206.00
					Check Total		206.00
					Vendor Total		206.00
<b>DARLA STERKEL 42242</b>							
	0100103144	08/30/24	08-24-2024_2		MEAL ACCT REFUND #12722 M STERKEL	5-21-600-00-0000-1610-000-004555	49.50
					Check Total		49.50
					Vendor Total		49.50

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## Vendor Detail Report

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
<b>DEPENDABLE AUTO GLASS</b>		<b>23388</b>					
	0100103072	08/16/24	12210		REPLACE SHED WINDOW AT LCES	5-10-710-26-2600-0300-000-000000	245.00
					Check Total		245.00
					<b>Vendor Total</b>		<b>245.00</b>
<b>DISCOUNT SCHOOL SUPPLY</b>		<b>2460</b>					
	0100103145	08/30/24	P43068420101	250153	CHALKBOARD TREES	5-26-971-33-3310-0610-000-008575	462.95
	0100103145	08/30/24	P43059470101	250136	NATURE CARPET	5-26-971-33-3310-0610-000-008575	399.53
					Check Total		862.48
					<b>Vendor Total</b>		<b>862.48</b>
<b>E.L. ACHIEVE, INC</b>		<b>40819</b>					
	0100103047	08/09/24	34929	250032	SEE ATTACHED ESTIMATE 15829 FOR LCIS WOR	5-10-602-10-0090-0640-000-000000	5,582.50
	0100103047	08/09/24	34928	250031	SEE ATTACHED ESTIMATE 15823REV	5-10-602-10-0090-0640-000-000000	4,514.40
					Check Total		10,096.90
	0100103073	08/16/24	15764	250030	EL ACHIEVE PARTNERSHIP RENEWAL FEE ESTIM	5-10-602-20-2213-0350-000-000000	4,500.00
					Check Total		4,500.00
					<b>Vendor Total</b>		<b>14,596.90</b>
<b>EMS LINQ, INC</b>		<b>38300</b>					
	0100103146	08/30/24	C-130386	250118	SCHOOL BOARD SIGNATURE CHANGE	5-10-602-10-0090-0300-000-000000	200.00
					Check Total		200.00
					<b>Vendor Total</b>		<b>200.00</b>
<b>ENETLEARNING/COLORADO THINKFINITY</b>		<b>37982</b>					
	0100103147	08/30/24	2024-0822		BOCES INDUCTION CLASSES	5-10-602-12-1700-0300-000-003130	2,475.00
					Check Total		2,475.00
					<b>Vendor Total</b>		<b>2,475.00</b>
<b>FLESHER HINTON MUSIC CO.</b>		<b>171</b>					
	0100103074	08/16/24	249521		INSTRUMENT REPAIR	5-10-101-10-1250-0430-000-000000	118.98
					Check Total		118.98
					<b>Vendor Total</b>		<b>118.98</b>

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
<b>FLEX ACCOUNT ADMINISTRATION AMERICA 3686</b>							
	0100103134	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-22-000-00-0000-7421-000-000000	113.61
	0100103134	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-10-000-00-0000-7421-000-000000	2,707.18
	0100103134	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-19-000-00-0000-7421-000-000000	14.89
	0100103134	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-26-000-00-0000-7421-000-000000	11.17
	0100103134	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-27-000-00-0000-7421-000-000000	48.40
	0100103134	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-21-000-00-0000-7421-000-000000	26.22
					Check Total		2,921.47
					<b>Vendor Total</b>		<b>2,921.47</b>
<b>FULL CIRCLE 1525</b>							
	0100103048	08/09/24	FE06124		5 & 6 / CONTRACTED EHS HOME VISITOR	5-27-971-01-3330-0300-000-008600	5,785.00
					Check Total		5,785.00
					<b>Vendor Total</b>		<b>5,785.00</b>
<b>GEORGE T. SANDERS CO. 778</b>							
	0100103148	08/30/24	15840889-00	250147	QUOTE #15840889-00 55 GALLONS 96% GLYC	5-10-710-26-2600-0430-000-000000	1,567.57
					Check Total		1,567.57
					<b>Vendor Total</b>		<b>1,567.57</b>
<b>GHL PROPERTY SERVICES LLC 42048</b>							
	0100103075	08/16/24	23212		8/5 8/6 8/8 INTERPRETATION	5-10-602-10-0090-0300-000-000000	2,559.51
					Check Total		2,559.51
					<b>Vendor Total</b>		<b>2,559.51</b>
<b>GRAINGER 3709</b>							
	0100103076	08/16/24	9186953643		MAINTENANCE REPAIR	5-10-710-26-2600-0430-000-000000	287.16
	0100103076	08/16/24	9192656966		MAINTENANCE REPAIR	5-10-710-26-2600-0430-000-000000	84.64
					Check Total		371.80
	0100103107	08/23/24	9213857536		MAINTENANCE REPAIR	5-10-710-26-2600-0430-000-000000	316.68
					Check Total		316.68
	0100103149	08/30/24	9221298301		MAINTENANCE REPAIR	5-10-710-26-2600-0430-000-000000	293.58
					Check Total		293.58
					<b>Vendor Total</b>		<b>982.06</b>

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## Vendor Detail Report

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
<b>GREAT DIVIDE CONSULTING</b>		<b>42200</b>					
	0100103077	08/16/24	1463	250114	SURVEY FOR PARCEL #R066548 - #1463	5-10-602-00-2518-0300-000-000000	750.00
					Check Total		750.00
					Vendor Total		750.00
<b>GRIZ 2 AUTO PARTS</b>		<b>10871</b>					
	0100103108	08/23/24	08-16-2024_15		PARTS FOR BUSES & SUBURBAN	5-10-720-27-2700-0431-000-000000	650.19
					Check Total		650.19
					Vendor Total		650.19
<b>HEALY AWARDS</b>		<b>6043</b>					
	0100103150	08/30/24	INV094202		FOOTBALL HELMET DECALS	5-10-301-14-1850-0610-000-000000	157.03
					Check Total		157.03
					Vendor Total		157.03
<b>HEARTLAND SCHOOL SOLUTIONS</b>		<b>34525</b>					
	0100103049	08/09/24	HSSREC034487	250087	CONTRACT # 5253026-114-718 FY25 RENEW M	5-21-740-31-3100-0610-000-000000	1,920.00
					Check Total		1,920.00
					Vendor Total		1,920.00
<b>HERALD DEMOCRAT</b>		<b>60</b>					
	0100103050	08/09/24	08-05-2024_12		FY25 LCHS SUBSCR RENEWAL ACCT 1D145	5-10-301-10-0030-0610-000-000000	20.00
	0100103050	08/09/24	08-05-2024_12		FY25 LCHS SUBSCR RENEWAL ACCT 1D145	5-10-201-10-0020-0610-000-000000	20.00
					Check Total		40.00
	0100103051	08/09/24	08-05-2024_1		7A/CHARGES VACANCY ADS ACCT38171	5-10-601-23-2391-0540-000-000000	40.00
					Check Total		40.00
	0100103109	08/23/24	08-16-2024_5		8/CHARGES ACCT 38171 VACANCY ADS	5-10-601-23-2391-0540-000-000000	195.00
					Check Total		195.00
					Vendor Total		275.00
<b>HORACE MANN LIFE INSURANCE CO.</b>		<b>211</b>					
	0100103135	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-10-000-00-0000-7421-000-000000	275.72
					Check Total		275.72
					Vendor Total		275.72





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## Vendor Detail Report

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
<b>KONICA MINOLTA</b>		<b>2292</b>					
	0100103079	08/16/24	45319777		7/DISTRICT COPIERS	5-19-971-00-0040-0330-000-003897	280.63
	0100103079	08/16/24	45319777		7/DISTRICT COPIERS	5-10-602-10-0090-0330-000-000000	9,487.26
	0100103079	08/16/24	45319777		7/DISTRICT COPIERS	5-27-971-24-3330-0330-000-008600	561.29
	0100103079	08/16/24	45319777		7/DISTRICT COPIERS	5-27-971-01-3330-0330-000-008600	56.12
	0100103079	08/16/24	45319777		7/DISTRICT COPIERS	5-26-971-33-3330-0330-000-000000	224.51
					Check Total		10,609.81
					<b>Vendor Total</b>		<b>10,609.81</b>
<b>KONICA MINOLTA BUSINESS SOL.</b>		<b>4289</b>					
	0100103153	08/30/24	9010075207		CANON COPIER MAINT CONTRACT INVOICES	5-10-602-10-0090-0330-000-000000	224.25
	0100103153	08/30/24	9009525045		CANON COPIER MAINT CONTRACT INVOICES	5-10-602-10-0090-0330-000-000000	224.25
	0100103153	08/30/24	9009801038		CANON COPIER MAINT CONTRACT INVOICES	5-10-602-10-0090-0330-000-000000	224.25
	0100103153	08/30/24	9009525044		CANON COPIER MAINT CONTRACT INVOICES	5-10-602-10-0090-0330-000-000000	224.25
	0100103153	08/30/24	9009525039		CANON COPIER MAINT CONTRACT INVOICES	5-10-602-10-0090-0330-000-000000	224.25
	0100103153	08/30/24	9009516283		CANON COPIER MAINT CONTRACT INVOICES	5-10-602-10-0090-0330-000-000000	224.25
	0100103153	08/30/24	9009525043		CANON COPIER MAINT CONTRACT INVOICES	5-10-602-10-0090-0330-000-000000	224.25
	0100103153	08/30/24	9009525047		CANON COPIER MAINT CONTRACT INVOICES	5-10-602-10-0090-0330-000-000000	224.25
					Check Total		1,794.00
					<b>Vendor Total</b>		<b>1,794.00</b>
<b>LAKE COUNTY LANDFILL</b>		<b>370</b>					
	0100103080	08/16/24	3050		7/DISPOSAL SERVICES ACCT L0029	5-10-710-26-2600-0421-000-000000	47.15
					Check Total		47.15
					<b>Vendor Total</b>		<b>47.15</b>
<b>LCEA</b>		<b>20214</b>					
	0100103136	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-10-000-00-0000-7421-000-000000	2,882.68
	0100103136	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-22-000-00-0000-7421-000-000000	291.26
	0100103136	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-26-000-00-0000-7421-000-000000	104.97
	0100103136	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-27-000-00-0000-7421-000-000000	278.32
	0100103136	08/23/24	23-AUG-24		PAYROLL LIABILITIES	5-19-000-00-0000-7421-000-000000	141.77
					Check Total		3,699.00
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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
<b>LEADVILLE LIONS CLUB</b>		<b>6319</b>					
	0100103052	08/09/24	08-05-2024_11		FY25 DUES SINGLE MEMBERSHIP	5-10-301-14-1800-0810-000-000000	85.00
					Check Total		85.00
					Vendor Total		85.00
<b>LEADVILLE SANITATION DISTRICT</b>		<b>259</b>					
	0100103154	08/30/24	08-24-2024_41		7&8/SEWER & SANITATION LCES	5-26-971-33-3310-0810-000-000000	87.44
	0100103154	08/30/24	08-24-2024_41		ACCT 1177		
	0100103154	08/30/24	08-24-2024_41		7&8/SEWER & SANITATION LCES	5-27-971-01-3330-0620-000-008600	76.51
	0100103154	08/30/24	08-24-2024_42		ACCT 1177		
	0100103154	08/30/24	08-24-2024_42		7&8/SEWER & SANITATION LCES	5-10-710-26-2600-0411-000-000000	640.93
	0100103154	08/30/24	08-24-2024_42		ACCT 1177S		
	0100103154	08/30/24	08-24-2024_42		7&8/SEWER & SANITATION LCES	5-27-971-24-3330-0620-000-008600	197.21
	0100103154	08/30/24	08-24-2024_42		ACCT 1177S		
	0100103154	08/30/24	08-24-2024_42		7&8/SEWER & SANITATION LCES	5-27-971-01-3330-0620-000-008600	69.02
	0100103154	08/30/24	08-24-2024_42		ACCT 1177S		
	0100103154	08/30/24	08-24-2024_42		7&8/SEWER & SANITATION LCES	5-26-971-33-3310-0810-000-000000	78.88
	0100103154	08/30/24	08-24-2024_43		ACCT 1177S		
	0100103154	08/30/24	08-24-2024_43		7&8/SEWER & SANITATION BUS	5-10-710-26-2600-0411-000-000000	324.72
	0100103154	08/30/24	08-24-2024_41		ACCT 1173		
	0100103154	08/30/24	08-24-2024_41		7&8/SEWER & SANITATION LCES	5-27-971-24-3330-0620-000-008600	218.59
	0100103154	08/30/24	08-24-2024_41		ACCT 1177		
	0100103154	08/30/24	08-24-2024_41		7&8/SEWER & SANITATION LCES	5-10-710-26-2600-0411-000-000000	710.42
	0100103154	08/30/24	08-24-2024_40		ACCT 1177		
	0100103154	08/30/24	08-24-2024_40		7&8/SEWER & SANITATION	5-10-710-26-2600-0411-000-000000	212.86
	0100103154	08/30/24	08-24-2024_39		ADMIN ACCT 1170		
	0100103154	08/30/24	08-24-2024_39		7&8/SEWER & SANITATION	5-10-710-26-2600-0411-000-000000	1,146.42
	0100103154	08/30/24	08-24-2024_38		PITTS 1169S		
	0100103154	08/30/24	08-24-2024_38		7&8/SEWER & SANITATION	5-10-710-26-2600-0411-000-000000	724.68
	0100103154	08/30/24	08-24-2024_37		PITTS ACCT 1169		
	0100103154	08/30/24	08-24-2024_37		7&8/SEWER & SANITATION	5-10-710-26-2600-0411-000-000000	2,308.68
	0100103154	08/30/24	08-24-2024_35		LCHS ACCT 1168		
	0100103154	08/30/24	08-24-2024_35		7&8/SEWER & SANITATION	5-10-710-26-2600-0411-000-000000	1,583.02
	0100103154	08/30/24	08-24-2024_36		LCIS ACCT 1167		
	0100103154	08/30/24	08-24-2024_36		7&8/SEWER & SANITATION LCIS	5-10-710-26-2600-0411-000-000000	521.74
					ACCT 1167S		
					Check Total		8,901.12
					Vendor Total		8,901.12
<b>LEARNING A-Z</b>		<b>14117</b>					
	0100103155	08/30/24	8079303	250108	FY25 RAZ-PLUS RENEWAL	5-10-602-10-0090-0612-000-000000	241.00
					ORDER#10685140		
					Check Total		241.00
					Vendor Total		241.00

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
LIONS CLUB	3360						
	0100103081	08/16/24	08-12-2024_25		FOOD CARD FOR LCIS COOKING CLUB	5-22-602-00-0090-0610-000-001207	100.00
	Check Total						100.00
	0100103082	08/16/24	08-12-2024_24		FOOD CARD FOR LCHS COOKING CLUB	5-22-602-00-0090-0610-000-001207	100.00
	Check Total						100.00
	0100103083	08/16/24	08-12-2024_23		FOOD CARD FOR LCES COOKING CLUB	5-22-602-00-0090-0610-000-001207	100.00
	Check Total						100.00
Vendor Total						300.00	
LIONS SPORTS BOOSTER CLUB	42170						
	0100103084	08/16/24	08-12-2024_7		9/17 HS CROSS COUNTRY ENTRY FEE	5-10-301-14-1800-0584-000-000000	275.00
	Check Total						275.00
Vendor Total						275.00	
LOWE'S	22306						
	0100103085	08/16/24	978021	250069	ASPHALT PATCH FOR PARKING LOTS	5-10-710-26-2600-0430-000-000000	1,255.00
	Check Total						1,255.00
Vendor Total						1,255.00	
LYONS GADDIS,P.C.	39039						
	0100103053	08/09/24	25		7/CHARGES ACCT 19221.0000	5-10-602-10-0090-0300-000-000000	278.00
	Check Total						278.00
Vendor Total						278.00	
MBA RESEARCH AND CURRICULUM CENTER	38865						
	0100103086	08/16/24	83693	250105	HSB TRAINING PRINCIPLES OF MANAGMENT BUS	5-10-301-10-1600-0300-000-003120	1,500.00
	0100103086	08/16/24	83694	250104	HSB BUSINESS STRATEGIES CG	5-10-301-10-1600-0300-000-003120	1,000.00
	Check Total						2,500.00
Vendor Total						2,500.00	

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
MCGRAW HILL LLC	32727						
	0100103112	08/23/24	133278553001	250085	STUDYSYNC (C) 2021 INCLUDING FREE MATERI	5-22-301-02-0030-0610-000-005371	1,909.89
	0100103112	08/23/24	133278703001	250085	STUDYSYNC (C) 2021 INCLUDING FREE MATERI	5-22-301-02-0030-0610-000-005371	16,444.50
	0100103112	08/23/24	133278553001	250085	QUOTE AMOSE-05022024054237-001	5-10-602-10-0090-0640-000-000000	1,590.11
	Check Total						19,944.50
	0100103156	08/30/24	133358996001	250113	PLEASE SEE QUOTE - SALES ORDER #6802593	5-10-602-10-0090-0640-000-000000	44.13
	0100103156	08/30/24	133343510001	250113	PLEASE SEE QUOTE - SALES ORDER #6802593	5-10-602-10-0090-0640-000-000000	1,041.99
	Check Total						1,086.12
	Vendor Total						21,030.62
	MCI	2960					
0100103054		08/09/24	08-05-2024_5		7/LONG DISTANCE FAX ACCT 08660958314	5-10-602-10-0090-0531-000-000000	88.67
Check Total						88.67	
0100103157		08/30/24	08-24-2024_7		8/ACCT 6P603161	5-10-602-10-0090-0531-000-000000	37.85
Check Total						37.85	
Vendor Total						126.52	
MEADOW GOLD DAIRIES	1343						
	0100103055	08/09/24	08-05-2024_14		7/MEADOWGOLD MILK	5-21-740-31-3100-0631-000-000000	233.40
	Check Total						233.40
Vendor Total						233.40	
MEEKER HIGH SCHOOL	5066						
	0100103158	08/30/24	08/26/2024		FY25 WESTERN SLOPE LEAGUE DUES FOOTBALL	5-10-301-14-1800-0810-000-000000	50.00
	Check Total						50.00
Vendor Total						50.00	
MIDWEST BUS SALES, INC	34908						
	0100103113	08/23/24	M060000058	240085	2025 FREIGHTLINER 65 PASSENGER BUS	5-43-602-00-4000-0732-000-000000	145,643.80
	Check Total						145,643.80
Vendor Total						145,643.80	

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<b>MONA CLOYS</b>		<b>10944</b>					
	0100103056	08/09/24	08-05-2024_9		REIM TRAVEL EXP CACTE CONF 7/21-725	5-10-301-10-1600-0580-000-003120	1,032.90
					Check Total		1,032.90
					Vendor Total		1,032.90
<b>N.SUSAN HAMMERTON</b>		<b>38180</b>					
	0100103087	08/16/24	08-12-2024_15		8/6 CONFERENCE INTERPRETATION	5-10-602-10-0090-0300-000-000000	280.00
					Check Total		280.00
					Vendor Total		280.00
<b>NEWSELA</b>		<b>36676</b>					
	0100103057	08/09/24	INV39159	250055	QUOTE Q-122352 FY25 NEWSELA 1 YR RENEWA	5-10-602-10-0090-0612-000-000000	1,500.00
					Check Total		1,500.00
					Vendor Total		1,500.00
<b>O'REILLY AUTOMOTIVE, INC</b>		<b>27090</b>					
	0100103088	08/16/24	08-12-2024_14		7/CHARGES ACCT 1754362	5-10-710-26-2600-0430-000-000000	120.16
					Check Total		120.16
					Vendor Total		120.16

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
ORKIN PEST CONTROL	1156						
	0100103089	08/16/24	08-12-2024_6		8/PEST CONTROL ACCT 26054142 PITTS	5-10-710-26-2600-0300-000-000000	250.99
	0100103089	08/16/24	08-12-2024_5		8/PEST CONTROL ACCT 26054143 LCIS	5-10-710-26-2600-0300-000-000000	259.99
	0100103089	08/16/24	08-12-2024_4		8/PEST CONTROL ACCT 26058965 LCHS	5-10-710-26-2600-0300-000-000000	251.99
	0100103089	08/16/24	08-12-2024_3		8/PEST CONTROL ACCT 26049729 DO	5-10-710-26-2600-0300-000-000000	235.99
	0100103089	08/16/24	08-12-2024_2		8/PEST CONTROL ACCT 26049728 WP	5-10-710-26-2600-0300-000-000000	254.99
	Check Total						1,253.95
	0100103159	08/30/24	266600638		9/PEST CONTROL ACCT 26054143	5-10-710-26-2600-0300-000-000000	259.99
	0100103159	08/30/24	266600688		9/PEST CONTROL ACCT 26054142	5-10-710-26-2600-0300-000-000000	250.99
	0100103159	08/30/24	266600622		9/PEST CONTROL ACCT 26058965	5-10-710-26-2600-0300-000-000000	251.99
	0100103159	08/30/24	266600654		9/PEST CONTROL ACCT 26049729	5-10-710-26-2600-0300-000-000000	235.99
	0100103159	08/30/24	266600806		9/PEST CONTROL ACCT 26049728	5-10-710-26-2600-0300-000-000000	254.99
	Check Total						1,253.95
	Vendor Total						2,507.90
	PARKVILLE WATER DISTRICT	334					
0100103160		08/30/24	08-24-2024_27		8/WATER ACCT 1265	5-10-710-26-2600-0411-000-000000	60.00
0100103160		08/30/24	08-24-2024_28		8/WATER ACCT 1264	5-10-710-26-2600-0411-000-000000	60.00
0100103160		08/30/24	08-24-2024_34		8/WATER ACCT 1151	5-10-710-26-2600-0411-000-000000	333.20
0100103160		08/30/24	08-24-2024_34		8/WATER ACCT 1151	5-19-971-00-2600-0410-000-003897	41.00
0100103160		08/30/24	08-24-2024_34		8/WATER ACCT 1151	5-27-971-01-3330-0620-000-008600	5.15
0100103160		08/30/24	08-24-2024_34		8/WATER ACCT 1151	5-26-971-33-3310-0810-000-000000	35.88
0100103160		08/30/24	08-24-2024_34		8/WATER ACCT 1151	5-27-971-24-3330-0620-000-008600	97.39
0100103160		08/30/24	08-24-2024_29		8/WATER ACCT 1219	5-10-710-26-2600-0411-000-000000	549.13
0100103160		08/30/24	08-24-2024_30		8/WATER ACCT 1218	5-10-710-26-2600-0411-000-000000	75.10
0100103160		08/30/24	08-24-2024_31		8/WATER ACCT 1217	5-10-710-26-2600-0411-000-000000	285.93
0100103160		08/30/24	08-24-2024_32		8/WATER ACCT 1216	5-10-710-26-2600-0411-000-000000	700.02
0100103160		08/30/24	08-24-2024_33		8/WATER ACCT 1206	5-10-710-26-2600-0411-000-000000	650.42
Check Total						2,893.22	
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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
PAUL H. BROOKS CO, INC.		37729					
	0100103114	08/23/24	1289831		ASQ ONLINE SCREENS	5-26-971-33-3310-0610-000-000000	12.80
	0100103114	08/23/24	1289831		ASQ ONLINE SCREENS	5-19-971-00-0040-0610-000-003897	16.00
	0100103114	08/23/24	1289831		ASQ ONLINE SCREENS	5-27-971-24-3330-0610-000-008600	35.20
					Check Total		64.00
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PERA		340					
	0100639555	08/23/24	08-29-2024_4		8/PERA	5-10-000-00-0000-7473-000-000000	229,676.82
					Check Total		229,676.82
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PHONEWARE		40070					
	0100103058	08/09/24	IN-8000832924616		8/LOCAL AND LONG DISTANCE	5-10-602-10-0090-0531-000-000000	712.96
					Check Total		712.96
					Vendor Total		712.96
PINE COVE CONSULTING, LLC		36463					
	0100103115	08/23/24	21718C	250038	QUOTE 009537 FY25 CLOUDPATH RENEWAL 1 YR	5-10-602-20-2290-0612-000-000000	6,300.00
					Check Total		6,300.00
	0100103161	08/30/24	22056C	250039	QUOTE 009179 FY25 SECURLY RENEWAL 8/1/24	5-10-602-20-2290-0612-000-000000	11,832.45
					Check Total		11,832.45
					Vendor Total		18,132.45
PINNACOL ASSURANCE		454					
	0100103116	08/23/24	21791573		2ND OF 9 WORKER'S COMP PREMIUM INSTLMNT	5-10-602-28-2850-0521-000-000000	11,899.00
	0100103116	08/23/24	21791573		WORKER'S COMP DEDUCTIBLE	5-10-602-28-2850-0521-000-000000	200.01
					Check Total		12,099.01
					Vendor Total		12,099.01





Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
<b>SANGRE DE CRISTO ELECTRIC</b>	<b>382</b>						
	0100103059	08/09/24	08-05-2024_6		7/TWIN LAKES SCHOOLHOUSE	5-10-710-26-2600-0620-000-000000	46.57
					Check Total		46.57
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<b>SE2</b>	<b>41963</b>						
	0100103121	08/23/24	INV-5504	240712	RURAL CO-ACTION MARKETING COMMUNICATIONS	5-22-602-10-2100-0300-000-004429	11,500.00
					Check Total		11,500.00
					<b>Vendor Total</b>		<b>11,500.00</b>
<b>SENTINEL TECHNOLOGIES, INC</b>	<b>37567</b>						
	0100103122	08/23/24	INV13752	250076	PROPOSAL #013016 - VEEAM RENEWAL FY25	5-10-602-20-2290-0612-000-000000	822.00
					Check Total		822.00
					<b>Vendor Total</b>		<b>822.00</b>
<b>SHERIDAN HIGH SCHOOL</b>	<b>29033</b>						
	0100103163	08/30/24	08-24-2024_5		9/21 HS CROSS COUNTRY ENTRY FEE	5-10-301-14-1800-0584-000-000000	250.00
					Check Total		250.00
					<b>Vendor Total</b>		<b>250.00</b>
<b>SOULED OUT T-SHIRTS</b>	<b>24317</b>						
	0100103090	08/16/24	13112	250116	CUSTODIAL UNIFORMS - ORDER #13112	5-10-710-26-2600-0610-000-000000	955.82
					Check Total		955.82
					<b>Vendor Total</b>		<b>955.82</b>
<b>STECK INSIGHTS LLC</b>	<b>36161</b>						
	0100103060	08/09/24	2817		LAKECOUNTYSCHOOLS.NET DOMAIN RENEWAL	5-10-602-10-0090-0300-000-000000	15.16
	0100103060	08/09/24	2819		8/MONTHLY WEBSITE SERVICE	5-10-602-10-0090-0300-000-000000	220.00
					Check Total		235.16
					<b>Vendor Total</b>		<b>235.16</b>
<b>STJERNHOLM CHIROPRACTIC</b>	<b>33243</b>						
	0100103123	08/23/24	08-16-2024_17		DOT PHYSICAL J LACOME	5-10-720-27-2700-0300-000-000000	85.00
					Check Total		85.00
					<b>Vendor Total</b>		<b>85.00</b>

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Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
<b>SUMMIT PAC</b>		<b>30821</b>					
	0100103061	08/09/24	4588	250046	FY25 PSYCHOLOGICAL SERVICES	5-10-602-12-1700-0300-000-003130	16,750.00
					Check Total		16,750.00
					<b>Vendor Total</b>		<b>16,750.00</b>
<b>TEAM GOLF GEAR</b>		<b>9063</b>					
	0100103091	08/16/24	8495	250117	ONE WITH GOLF TEAM STAND BAGS PER PROOF	5-10-301-14-1881-0610-000-000000	1,519.60
					Check Total		1,519.60
					<b>Vendor Total</b>		<b>1,519.60</b>
<b>THE MATH LEARNING CENTER</b>		<b>26980</b>					
	0100103092	08/16/24	INV55948	250050	PLEASE SEE QUOTE #Q 27451	5-10-602-10-0090-0640-000-000000	162.00
					Check Total		162.00
					<b>Vendor Total</b>		<b>162.00</b>
<b>TIGER, INC</b>		<b>29874</b>					
	0100103093	08/16/24	0724517110		7/UTILITIES GAS LCHS	5-10-710-26-2600-0620-000-000000	2,321.22
	0100103093	08/16/24	0724517113		7/UTILITIES GAS BUS	5-10-710-26-2600-0620-000-000000	330.85
	0100103093	08/16/24	0724517115		7/UTILITIES GAS LCES	5-10-710-26-2600-0620-000-000000	1,236.91
	0100103093	08/16/24	0724517115		7/UTILITIES GAS LCES	5-27-971-24-3330-0620-000-008600	361.56
	0100103093	08/16/24	0724517115		7/UTILITIES GAS LCES	5-27-971-01-3330-0620-000-008600	19.02
	0100103093	08/16/24	0724517115		7/UTILITIES GAS LCES	5-26-971-33-3310-0610-000-000000	133.20
	0100103093	08/16/24	0724517115		7/UTILITIES GAS LCES	5-19-971-00-2600-0410-000-003897	152.26
	0100103093	08/16/24	0724517112		7/UTILITIES GAS LCIS	5-10-710-26-2600-0620-000-000000	2,119.51
	0100103093	08/16/24	0724517111		7/UTILITIES GAS PITTS	5-10-710-26-2600-0620-000-000000	840.92
	0100103093	08/16/24	0724517114		7/UTILITIES GAS ADMIN	5-10-710-26-2600-0620-000-000000	306.15
					Check Total		7,821.60
					<b>Vendor Total</b>		<b>7,821.60</b>
<b>TITLE COMPANY OF THE ROCKIES, LLC</b>		<b>42188</b>					
	0100103094	08/16/24	0201488 67763595		LAND SURVEY R006548 LOT 9- 25 BLK 15 S&L	5-10-602-00-2518-0300-000-000000	300.00
					Check Total		300.00
					<b>Vendor Total</b>		<b>300.00</b>

Check Date 08/01/24 - 08/31/24

## Vendor Detail Report

FMVEN10A

Vendor	Check Key	Check Date	Invoice No	Po No	Description	Account No	Amount
<b>TK ELEVATOR CORPORATION</b>		<b>9638</b>					
	0100103095	08/16/24	3008016070		8/1-10/31/24 LCHS & LCIS ELEVATOR MAINT	5-10-710-26-2600-0300-000-000000	2,778.75
					Check Total		2,778.75
	0100103124	08/23/24	5002541924		LCHS ELEVATOR REPAIR	5-10-710-26-2600-0300-000-000000	1,511.25
					Check Total		1,511.25
					Vendor Total		4,290.00
<b>USI</b>		<b>618</b>					
	0100103096	08/16/24	0398181101013	250051	OPTI CLEAR GLOSS 1.3 MIL 27" WIDE 1" COR	5-10-101-10-0010-0550-000-000000	274.91
					Check Total		274.91
	0100103125	08/23/24	0398317901013	250091	LAMINATING FILM	5-26-971-33-3310-0610-000-008575	489.87
	0100103125	08/23/24	0398318101019	250094	LAMINATING ROLLS	5-10-100-10-0010-0550-000-000000	462.40
					Check Total		952.27
					Vendor Total		1,227.18
<b>VERIZON WIRELESS</b>		<b>3373</b>					
	0100103097	08/16/24	9970721980		7/CHARGES ACCT 970483601- 0001 DISTRICT	5-10-602-10-0090-0531-000-000000	2,566.13
	0100103097	08/16/24	9970721980		7/CHARGES ACCT 970483601- 0001 BUS	5-10-602-10-0090-0531-000-000000	60.74
	0100103097	08/16/24	9970721980		7/CHARGES ACCT 970483601- 0001 FAM CONN	5-22-602-00-2100-0531-000-009414	303.70
	0100103097	08/16/24	9970721980		7/CHARGES ACCT 970483601- 0001 EHS HV	5-27-971-01-3330-0531-000-008600	50.74
	0100103097	08/16/24	9970721980		7/CHARGES ACCT 970483601- 0001 PK	5-27-971-24-3330-0531-000-008600	83.93
	0100103097	08/16/24	9970721980		7/CHARGES ACCT 970483601- 0001 PK	5-27-971-01-3330-0531-000-008600	16.79
	0100103097	08/16/24	9970721980		7/CHARGES ACCT 970483601- 0001 PK	5-26-971-33-3310-0810-000-000000	33.57
	0100103097	08/16/24	9970721980		7/CHARGES ACCT 970483601- 0001 PK	5-19-971-00-2600-0410-000-003897	33.57
					Check Total		3,149.17
					Vendor Total		3,149.17
<b>VIVIAN VALDES</b>		<b>42234</b>					
	0100103126	08/23/24	08-16-2024_22		8/5-8/6 WORK PRIOR TO RESIGNATION	5-10-101-12-1700-0110-400-003130	304.00
					Check Total		304.00
					Vendor Total		304.00

Check Date 08/01/24 - 08/31/24

## Vendor Detail Report

FMVEN10A

[illegible]

Cash Flow Financial Report  
FY 2023-2024

		<u>Beginning Balance</u>	<u>Activity</u>	<u>Deposits</u>	<u>State Loan Deposits</u>	<u>Ending Balance</u>
<b><u>Lake County School District</u></b>						
<b>Operating Account</b>	July	\$ 1,400,822.91	\$ 1,953,319.37	\$ 1,389,224.19		\$ 836,727.73
	August	\$ 836,727.73	\$ 1,558,892.63	\$ 1,214,482.14		\$ 492,317.24
	September					\$ -
	October					\$ -
	November					\$ -
	December					\$ -
	January					\$ -
	February					\$ -
	March					\$ -
	April					\$ -
	May					\$ -
	June					\$ -
<b>Colotrust Account</b>	July	\$ 2,285,187.97	\$ 1,200,000.00	\$ 268,435.88		\$ 1,353,623.85
	August	\$ 1,353,623.85	\$ 700,000.00	\$ 429,446.15		\$ 1,083,070.00
	September					\$ -
	October					\$ -
	November					\$ -
	December					\$ -
	January					\$ -
	February					\$ -
	March					\$ -
	April					\$ -
	May					\$ -
	June					\$ -
<b>Payroll Account</b>	July	\$ 10,674.59	\$ 568,741.32	\$ 567,462.22		\$ 9,395.49
	August	\$ 9,395.49	\$ 540,630.43	\$ 540,700.00		\$ 9,465.06
	September					\$ -
	October					\$ -
	November					\$ -
	December					\$ -
	January					\$ -
	February					\$ -
	March					\$ -
	April					\$ -
	May					\$ -
	June					\$ -

Lake County School District  
328 West 5<sup>th</sup> Street  
Leadville, Colorado 80461  
[www.lakecountyschools.net](http://www.lakecountyschools.net)

## AGENDA COVER MEMO

TO: Board of Education  
PRESENTER(S): Bunny Taylor  
MEMO PREPARED BY: Bunny Taylor  
INVITED GUESTS:  
TIME ALLOTTED ON AGENDA: 15 minutes  
ATTACHMENTS: 0

RE: *School Safety Update, Oversight Calendar*

### TOPIC SUMMARY

#### **School Safety:**

School Safety is super complicated these days with many aspects to what we ask district and school staff to do. Tons of moving parts and folks who support the schools each day.

- ❖ District Level
  - DERT Team (District Emergency Response Team)
  - Working with partners
    - Law Enforcement, Sol Vista, SBHC (just to name a few)
  - Statewide resources
    - Colorado Resource Center-Threat Assessment System and tons of other resources and trainings
      - Monthly meetings with others in the state to touch base on current events
    - Safe2Tell
    - Many more
  - Neighboring Districts
    - Looking to be a part of this group to help share local information with surrounding communities
- ❖ Building Level
  - BERT Team (Building Emergency Response Team)
    - Meet monthly to go over safety and look at how we can be better
    - Plan drills and prepare staff, students and parents
    - Look at Emergency plans and update as needed or we learn more
- ❖ Communications

- Staff and families are notified through PowerSchool/School Messenger
  - School Messenger new this year
    - If you have not gotten texts or emails-please reach out to Bunny to look into
    - Super important that staff and parents have not opted out of communications
- Admin and Community groups notified of school event/concern
- Also where the schools send weekly updates and they post to their schools website, which also go to FaceBook
- Radio communications
  - Schools use them every day
  - Weekly radio checks with Dispatch to check on the bridging capabilities
  - Capability to reach dispatch directly
  - District Wide channel for mass communication
  - District Wide protocols for radio usage and how admin would communicate to get information to all the schools
    - Limited users on purpose
- ❖ Annual Notification/Website information
  - Required to send annual notification on safety-watch for that the end of September to come in email and via USPS to each household
    - Includes: Standard Response Protocols (SRP), Title IX information, Bullying Information, State resources, etc.
- ❖ Things we do each day
  - Schools do daily radio checks
  - Staff is reminded often, on keeping buildings secure and checking doors
  - Staff is empowered and encouraged to let BERT teams members know of concerns
  - Concerns are brought admin at school and distinct levels as needed
- ❖ Vector trainings
  - Annual training at the start of the year
  - Additional trainings throughout the year that are done site wise and as needed/assigned per buildings
- ❖ Recent events in the community and surrounding communities
  - Community tragedy
  - Safet2Tell report
  - Threat at high school
  - Threats in Eagle County (multiple of the past couple of weeks)
  - Swatting-Swatting is a criminal harassment act of deceiving an emergency service into sending a police or emergency service response team to another person's address.



- Our response. We have offered opportunities to both parents and staff to provide feedback on our response the week of 9/9. Here is a summary of the parent feedback so far (staff responses are not yet available):
  - Positive feedback:
    - Many parents were appreciative of the fact that we made the decision to close the schools in light of the threat
    - Many parents were appreciative about the amount and content of our communication
    - Several parents were glad to see our collaboration with law enforcement
  - Constructive feedback:
    - While many parents understand that our ability to share information is limited by law enforcement's investigation, this is still extremely frustrating to them. They want as much specific information as we can provide.
    - Some parents commented that our law enforcement presence in the week we reopened schools was too little; others commented that it was too much.
    - When asked what we could improve, 22% of respondents said nothing.
  - Next Steps
    - Many parents asked about ongoing safety measures and potential enhancements.
    - We will start with a Board-level conversation about next steps and how and when to have these conversations.
- We have to work and communicate with Law Enforcement and often things can't be shared due to investigation
- SUPER hard to get ahead of social media
  - Who often have only a part of the story or wrong all together
- ❖ Looking forward
  - SRO/Outside security
  - Additional safety resources
  - Continue to work and learn and go from every event

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## AGENDA COVER MEMO

TO: Board of Education  
PRESENTER(S): Kate Bartlett  
MEMO PREPARED BY: Kate Bartlett  
INVITED GUESTS:  
TIME ALLOTTED ON AGENDA: 20 minutes  
ATTACHMENTS: 5

RE: *State Assessments & School Accreditation*, Presentation

### TOPIC SUMMARY

**Background:** We have received our state assessment results and performance frameworks for 2024. The Board must take action on school and district accreditation, as it does annually at this time.

**Topic for Presentation:** Attached are the five preliminary performance frameworks for 2024 received from the State of Colorado. The preliminary ratings are:

- Lake County Elementary School - Insufficient State Data
- Lake County Intermediate School - Priority Improvement (Year 1: Performance Watch)
- Lake County High School - Improvement
- Cloud City High School - Improvement
- Lake County School District - Improvement

Staff recommends that the Board accredits the district and school in alignment with these preliminary ratings.

This is a good moment to also introduce the ways in which we can use data to drive district- and board-level decision-making. We will take a few minutes to introduce the District Data Wall and review our overall baseline performance, across a number of indicators, for 2023-24 as we head into 2024-25.

We will also discuss our plans for improvement planning.

**9486: Lake County Elementary School | 1510: Lake County R-1**

Grade Levels: E - (1 Year)

**Plan Type**
**Official Rating based on SINGLE-YEAR SPF Report**
**Insufficient State Data: No Students at Grade Levels Tested for State Assessments**
**0.0/0**  
 Points Earned

The performance framework evaluates district and school performance on Academic Achievement, Academic Growth, and Postsecondary & Workforce Readiness indicators. The percentage of points earned across all indicators determines the final accreditation rating for a district or the final plan type for a school, which is displayed above. The cut points for final ratings established by the State Board of Education are shown at the right of this page. Failure to meet test participation, safety, and finance assurances may result in a rating being lowered by one level. Refer to the scoring guide near the end of this report for more details on how ratings are determined.

**Indicator Rating Totals**

Performance Indicator	Percent of Points Earned	Points Earned/ Eligible	Rating
Academic Achievement	-	0.0/0	-
Academic Growth	75.0%	45.0/60	Meets

**Assurances**

	Rating
Participation	n < 20

**Test Participation Rates and Total Participation Rate Descriptor\***

Subject	Total Records	Valid Scores	Total Participation Rate	Parent Excusals	Accountability Participation Rate	Rating
English Language Arts	0	0	-	0	-	-
Math	0	0	-	0	-	-

**Total Participation Rate Descriptor for Planning Purposes:**

-

Performance

Improvement

Priority Imp.

Turnaround

School plan types are based on the total percentage of points earned.

**Performance Plan:**  
 53.0% - 100%

**Improvement Plan:**  
 42.0% - 52.9%

**Priority Improvement Plan:**  
 34.0% - 41.9%

**Turnaround Plan:**  
 0.0% - 33.9%

**Insufficient State Data:**  
 No reportable achievement and growth data.

**Summary of Ratings by EMH Level**

EMH Level	Performance Indicator	Percent of Points Earned	Points Earned/ Eligible	Rating	Points by Level	Overall Rating by Level
Elementary	Academic Achievement	-	0.0/0	-	75.0%	Performance
	Academic Growth	75.0%	45.0/60	Meets		

(-) No Reportable Data

\*Under state accountability policy, 95% of students must participate in state assessments. Students who are excused from testing by a parent or guardian do not impact the Accountability Participation Rate that is used to determine whether the overall rating is reduced by one level. Districts or schools with less than 95% total participation in ELA and Math receive a "Low Total Participation" descriptor to help readers when interpreting accountability data. The descriptor does not impact framework calculations. Multilingual Learners in their first year in the U.S. who were eligible to take the ELP assessment count as participants for ELA.

## 9486: Lake County Elementary School | 1510: Lake County R-1

Elementary School - (1 Year)

### ACADEMIC ACHIEVEMENT

Subject	Student Group	Count	Participation Rate	Mean Scale Score	Percentile Rank	Pts Earned/ Eligible	Rating
CMAS - English Language Arts	All Students	n < 16	-	-	-	0.00/0	-
	Previously Identified for READ Plan	n < 16	-	-	-	0.00/0	-
	Free/Reduced-Price Lunch Eligible	n < 16	-	-	-	0.00/0	-
	Minority Students	n < 16	-	-	-	0.00/0	-
	Multilingual Learners	n < 16	-	-	-	0.00/0	-
	Students with Disabilities	n < 16	-	-	-	0.00/0	-
CMAS - Math	All Students	n < 16	-	-	-	0.00/0	-
	Free/Reduced-Price Lunch Eligible	n < 16	-	-	-	0.00/0	-
	Minority Students	n < 16	-	-	-	0.00/0	-
	Multilingual Learners	n < 16	-	-	-	0.00/0	-
	Students with Disabilities	n < 16	-	-	-	0.00/0	-
CMAS - Science	All Students	n < 16	-	-	-	0.00/0	-
	Free/Reduced-Price Lunch Eligible	n < 16	-	-	-	0.00/0	-
	Minority Students	n < 16	-	-	-	0.00/0	-
	Multilingual Learners	n < 16	-	-	-	0.00/0	-
	Students with Disabilities	n < 16	-	-	-	0.00/0	-
TOTAL		*	*	*	*	0.00/0	-

### ACADEMIC GROWTH

Subject	Student Group	Count	Median Growth Percentile/Rate	Pts Earned/ Eligible	Rating
CMAS - English Language Arts	All Students	n < 20	-	0.00/0	-
	Free/Reduced-Price Lunch Eligible	n < 20	-	0.00/0	-
	Minority Students	n < 20	-	0.00/0	-
	Multilingual Learners	n < 20	-	0.00/0	-
	Students with Disabilities	n < 20	-	0.00/0	-
CMAS - Math	All Students	n < 20	-	0.00/0	-
	Free/Reduced-Price Lunch Eligible	n < 20	-	0.00/0	-
	Minority Students	n < 20	-	0.00/0	-
	Multilingual Learners	n < 20	-	0.00/0	-
	Students with Disabilities	n < 20	-	0.00/0	-
English Language Proficiency	English Language Proficiency	42	58.0	1.50/2	Meets
	On Track to EL Proficiency	42	76.2%	1.50/2	Meets
TOTAL		*	*	3.00/4	Meets

This page displays the performance indicator data for the elementary school level. For the 1-year report, calculations are based on 2024 state assessment results. Multi-year reports include 2022 through 2024 results.

**Academic Achievement:** mean scale scores represent outcomes for designated subjects and student groups; participation rates included on this page count parent excusals as non-participants. Cut-scores for the CMAS Science metric were re-normed based on 2024 results.

**Academic Growth:** median student growth percentiles and percentages of students on track to meet targets represent outcomes for designated subjects and student groups.

For additional information regarding Academic Achievement and Academic Growth points, cut-points, and ratings, refer to the scoring guide at the end of this document. Additional resources are available at <http://www.cde.state.co.us/accountability/accountability-resources>

Multilingual Learners describes students that are Non-English Proficient (NEP), Limited English Proficient (LEP), and Fluent English Proficient (FEP) - Monitor Year 1, Monitor Year 2, Exited Year 1, & Exited Year 2.

(\*) Not Applicable; (-) No Reportable Data

# Scoring Guide for 2024 District/School Performance Frameworks

Performance Indicator	Measure/Metric			Rating	Point Value		
Academic Achievement & ELP On Track Growth	Mean Scale Score was:				All Students	Each Disaggregated Group	ELP On Track Growth
	• at or above the 85th percentile			Exceeds	8	1.00	2.0
	• at or above the 50th percentile but below the 85th percentile			Meets	6	0.75	1.5
	• at or above the 15th percentile but below the 50th percentile			Approaching	4	0.50	1.0
	• below the 15th percentile			Does Not Meet	2	0.25	0.5
	Students Previously Identified for a READ Plan (bonus point)						
Academic Growth	Median Growth Percentile was:				All Students	Each Disaggregated Group	ELP
	• at or above 65			Exceeds	8	1.00	2.0
	• at or above 50 but below 65			Meets	6	0.75	1.5
	• at or above 35 but below 50			Approaching	4	0.50	1.0
	• below 35			Does Not Meet	2	0.25	0.5
Postsecondary and Workforce Readiness	Mean CO SAT Reading and Writing (EBRW) scale score was**:				All Students	Each Disaggregated Group	
		1-Year	3-Year				
	• at or above	553.1	552.5	Exceeds	4	1.00	
	• below previous cut but at or above	494.6	495.1	Meets	3	0.75	
	• below previous cut but at or above	448.1	452.5	Approaching	2	0.50	
	• below	448.1	452.5	Does Not Meet	1	0.25	
	Mean CO SAT Math scale score was**:				All Students	Each Disaggregated Group	
		1-Year	3-Year				
	• at or above	527.0	522.5	Exceeds	4	1.00	
	• below previous cut but at or above	465.8	466.4	Meets	3	0.75	
	• below previous cut but at or above	423.3	424.7	Approaching	2	0.50	
	• below	423.3	424.7	Does Not Meet	1	0.25	
	Dropout Rate: The district or school dropout rate was (of all schools in 2017):				All Students	Each Disaggregated Group	
	• at or below 0.5%			Exceeds	8	2.0	
	• at or below 2.0% but above 0.5%			Meets	6	1.5	
	• at or below 5.0% but above 2.0%			Approaching	4	1.0	
	• above 5.0%			Does Not Meet	2	0.5	
	Matriculation Rate (of all schools in 2018):				All Students		
	• at or above the 75.8%			Exceeds	4		
	• at or above 61.1% but below 75.8%			Meets	3		
	• at or above 46.8% but below 61.1%			Approaching	2		
	• below 46.8%			Does Not Meet	1		
	Graduation Rate and Disaggregated Graduation Rate (Best of 4-, 5-, 6-, or 7-year):				All Students	Each Disaggregated Group	
	• at or above 95.0%			Exceeds	8	2.0	
	• at or above 85.0% but below 95.0%			Meets	6	1.5	
	• at or above 75.0% but below 85.0%			Approaching	4	1.0	
	• below 75.0%			Does Not Meet	2	0.5	

## Academic Achievement: Mean Scale Score by Percentile Cut-Points

The Academic Achievement Indicator reflects achievement as measured by the mean scale score on Colorado’s standardized assessments. The presented targets for the Achievement

Percentile	English Language Arts & Reading & Writing for CO PSAT				Mathematics				Science		
	Elementary	Middle	CO PSAT 1-Year	CO PSAT 3-Year	Elementary	Middle	CO PSAT 1-Year	CO PSAT 3-Year	Elem	Middle	High
15th percentile	722.3	724.1	415.1	419.1	719.1	716.5	387.4	397.6	717.9	714.2	721.4
50th percentile	739.5	740.1	458.9	457.7	734.3	731.2	430.2	434.3	736.9	732.8	734.6
85th percentile	755.9	757.3	505.0	505.0	751.9	746.2	480.4	479.4	753.2	749.3	746.4

## Percent of Students On Track for ELP Growth Targets

Percentile	ELP On Track Growth		
	Elem	Middle	High
15th percentile	52.1%	13.8%	14.1%
50th percentile	64.4%	24.2%	22.7%
85th percentile	76.7%	37.3%	35.1%

## Cut-Points for Each Performance Indicator

Achievement; Growth; Postsecondary Readiness	Cut-Point: The district or school earned...of points eligible		
	• at or above 87.5%	Exceeds	
	• at or above 62.5% but below 87.5%	Meets	
	• at or above 37.5% but below 62.5%	Approaching	
	• below 37.5%	Does Not Meet	

## Total Possible Points by Performance Indicator

Indicator	Total Possible Points	Elementary/Middle	High/District
Achievement	36 points (8 per subject for all students, 4 per subject by disaggregated group)	40%	30%
Growth	28 total points (8 per subject for all students, 4 per subject by disaggregated group, 2 for ELP growth, 2 for ELP On Track Growth)	60%	40%
Postsecondary Readiness	52 total points (16 for graduation, 4 for matriculation, 16 for dropout, 8 per CO SAT subject)	not applicable	30%

## Cut-Points for Plan/Category Type Assignment

Total Framework Points	District	School	Accreditation Category/Plan Type
	74.0%	not applicable	Accredited w/Distinction (District only)
	56.0%	53.0%	Accredited (District) or Performance Plan (School)
	44.0%	42.0%	Accredited w/Improvement Plan (District) or Improvement Plan (School)
	34.0%	34.0%	Accredited w/Priority Improvement Plan (District) or Priority Improvement (School)
	25.0%	25.0%	Accredited w/Turnaround Plan(District) or Turnaround Plan (School)

\* School data used as baseline: 2016 for CMAS & CoAlt ELA & Math (g3-8). 2024 for CO PSAT & CoAlt EBRW/ELA & Math (g9-10). 2024 for CMAS and CoAlt Science (g5, 8, 11). 2024 for ELP On Track to Proficiency Growth as planned prior to the COVID-19 pandemic.

\*\* 2024 school data used as baseline for CO SAT & CoAlt EBRW/ELA & Math (g11).

**4901: Lake County Intermediate School | 1510: Lake County R-1**

Grade Levels: E - (1 Year)

**Plan Type**
**Official Rating based on SINGLE-YEAR SPF Report**
**Priority Improvement Plan**
**37.8/100**  
 Points Earned

**Year 1**

The performance framework evaluates district and school performance on Academic Achievement, Academic Growth, and Postsecondary & Workforce Readiness indicators. The percentage of points earned across all indicators determines the final accreditation rating for a district or the final plan type for a school, which is displayed above. The cut points for final ratings established by the State Board of Education are shown at the right of this page. Failure to meet test participation, safety, and finance assurances may result in a rating being lowered by one level. Refer to the scoring guide near the end of this report for more details on how ratings are determined.

**Indicator Rating Totals**

Performance Indicator	Percent of Points Earned	Points Earned/ Eligible	Rating
Academic Achievement	25.0%	10.0/40	Does Not Meet
Academic Growth	46.4%	27.8/60	Approaching

**Assurances**

	Rating
Participation	Meets 95% Participation

**Test Participation Rates and Total Participation Rate Descriptor\***

Subject	Total Records	Valid Scores	Total Participation Rate	Parent Excusals	Accountability Participation Rate	Rating
English Language Arts	273	260	95.2%	4	98.9%	Meets 95% Participation
Math	273	267	97.8%	4	99.3%	Meets 95% Participation

<b>Total Participation Rate Descriptor for Planning Purposes:</b>	<b>Meets 95% Total Participation</b>
---	--------------------------------------

**Summary of Ratings by EMH Level**

EMH Level	Performance Indicator	Percent of Points Earned	Points Earned/ Eligible	Rating	Points by Level	Overall Rating by Level
Elementary	Academic Achievement	25.0%	10.0/40	Does Not Meet	37.8%	Priority Improvement
	Academic Growth	46.4%	27.8/60	Approaching		

Performance

 Improvement **37.8%**

Priority Imp.

Turnaround

School plan types are based on the total percentage of points earned.

**Performance Plan:**  
 53.0% - 100%

**Improvement Plan:**  
 42.0% - 52.9%

**Priority Improvement Plan:**  
 34.0% - 41.9%

**Turnaround Plan:**  
 0.0% - 33.9%

**Insufficient State Data:**  
 No reportable achievement and growth data.

(-) No Reportable Data

\*Under state accountability policy, 95% of students must participate in state assessments. Students who are excused from testing by a parent or guardian do not impact the Accountability Participation Rate that is used to determine whether the overall rating is reduced by one level. Districts or schools with less than 95% total participation in ELA and Math receive a "Low Total Participation" descriptor to help readers when interpreting accountability data. The descriptor does not impact framework calculations. Multilingual Learners in their first year in the U.S. who were eligible to take the ELP assessment count as participants for ELA.

## 4901: Lake County Intermediate School | 1510: Lake County R-1

Elementary School - (1 Year)

### ACADEMIC ACHIEVEMENT

Subject	Student Group	Count	Participation Rate	Mean Scale Score	Percentile Rank	Pts Earned/ Eligible	Rating
CMAS - English Language Arts	All Students	247	95.2%	721.9	13	2.00/8	Does Not Meet
	Previously Identified for READ Plan	52	100.0%	696.5	-	0.00/0	-
	Free/Reduced-Price Lunch Eligible	139	96.7%	711.7	2	0.25/1	Does Not Meet
	Minority Students	148	93.1%	710.9	1	0.25/1	Does Not Meet
	Multilingual Learners	104	92.7%	706.4	1	0.25/1	Does Not Meet
	Students with Disabilities	47	92.5%	701.3	1	0.25/1	Does Not Meet
CMAS - Math	All Students	251	97.8%	718.5	14	2.00/8	Does Not Meet
	Free/Reduced-Price Lunch Eligible	140	97.4%	708.8	3	0.25/1	Does Not Meet
	Minority Students	152	97.1%	707.9	2	0.25/1	Does Not Meet
	Multilingual Learners	108	98.4%	705.7	2	0.25/1	Does Not Meet
	Students with Disabilities	46	90.6%	705.3	1	0.25/1	Does Not Meet
CMAS - Science	All Students	53	95.2%	708.5	4	2.00/8	Does Not Meet
	Free/Reduced-Price Lunch Eligible	31	92.1%	704.0	1	0.25/1	Does Not Meet
	Minority Students	31	92.5%	702.9	1	0.25/1	Does Not Meet
	Multilingual Learners	20	92.6%	700.3	1	0.25/1	Does Not Meet
	Students with Disabilities	n < 16	-	-	-	0.00/0	-
TOTAL		*	*	*	*	8.75/35	Does Not Meet

### ACADEMIC GROWTH

Subject	Student Group	Count	Median Growth Percentile/Rate	Pts Earned/ Eligible	Rating
CMAS - English Language Arts	All Students	169	43.0	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	91	41.0	0.50/1	Approaching
	Minority Students	100	42.0	0.50/1	Approaching
	Multilingual Learners	70	40.5	0.50/1	Approaching
	Students with Disabilities	37	39.0	0.50/1	Approaching
CMAS - Math	All Students	169	44.0	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	91	39.0	0.50/1	Approaching
	Minority Students	100	39.0	0.50/1	Approaching
	Multilingual Learners	70	38.0	0.50/1	Approaching
	Students with Disabilities	36	42.0	0.50/1	Approaching
English Language Proficiency	English Language Proficiency	73	34.0	0.50/2	Does Not Meet
	On Track to EL Proficiency	73	34.2%	0.50/2	Does Not Meet
TOTAL		*	*	13.00/28	Approaching

This page displays the performance indicator data for the elementary school level. For the 1-year report, calculations are based on 2024 state assessment results. Multi-year reports include 2022 through 2024 results.

**Academic Achievement:** mean scale scores represent outcomes for designated subjects and student groups; participation rates included on this page count parent excusals as non-participants. Cut-scores for the CMAS Science metric were re-normed based on 2024 results.

**Academic Growth:** median student growth percentiles and percentages of students on track to meet targets represent outcomes for designated subjects and student groups.

For additional information regarding Academic Achievement and Academic Growth points, cut-points, and ratings, refer to the scoring guide at the end of this document. Additional resources are available at <http://www.cde.state.co.us/accountability/accountability-resources>

Multilingual Learners describes students that are Non-English Proficient (NEP), Limited English Proficient (LEP), and Fluent English Proficient (FEP) - Monitor Year 1, Monitor Year 2, Exited Year 1, & Exited Year 2.

(\*) Not Applicable; (-) No Reportable Data

# Scoring Guide for 2024 District/School Performance Frameworks

Performance Indicator	Measure/Metric			Rating	Point Value		
Academic Achievement & ELP On Track Growth	Mean Scale Score was:				All Students	Each Disaggregated Group	ELP On Track Growth
	• at or above the 85th percentile			Exceeds	8	1.00	2.0
	• at or above the 50th percentile but below the 85th percentile			Meets	6	0.75	1.5
	• at or above the 15th percentile but below the 50th percentile			Approaching	4	0.50	1.0
	• below the 15th percentile			Does Not Meet	2	0.25	0.5
	Students Previously Identified for a READ Plan (bonus point)						
Academic Growth	Median Growth Percentile was:				All Students	Each Disaggregated Group	ELP
	• at or above 65			Exceeds	8	1.00	2.0
	• at or above 50 but below 65			Meets	6	0.75	1.5
	• at or above 35 but below 50			Approaching	4	0.50	1.0
	• below 35			Does Not Meet	2	0.25	0.5
Postsecondary and Workforce Readiness	Mean CO SAT Reading and Writing (EBRW) scale score was**:				All Students	Each Disaggregated Group	
		1-Year	3-Year				
	• at or above	553.1	552.5	Exceeds	4	1.00	
	• below previous cut but at or above	494.6	495.1	Meets	3	0.75	
	• below previous cut but at or above	448.1	452.5	Approaching	2	0.50	
	• below	448.1	452.5	Does Not Meet	1	0.25	
	Mean CO SAT Math scale score was**:				All Students	Each Disaggregated Group	
		1-Year	3-Year				
	• at or above	527.0	522.5	Exceeds	4	1.00	
	• below previous cut but at or above	465.8	466.4	Meets	3	0.75	
	• below previous cut but at or above	423.3	424.7	Approaching	2	0.50	
	• below	423.3	424.7	Does Not Meet	1	0.25	
	Dropout Rate: The district or school dropout rate was (of all schools in 2017):				All Students	Each Disaggregated Group	
	• at or below 0.5%			Exceeds	8	2.0	
	• at or below 2.0% but above 0.5%			Meets	6	1.5	
	• at or below 5.0% but above 2.0%			Approaching	4	1.0	
	• above 5.0%			Does Not Meet	2	0.5	
	Matriculation Rate (of all schools in 2018):				All Students		
	• at or above the 75.8%			Exceeds	4		
	• at or above 61.1% but below 75.8%			Meets	3		
	• at or above 46.8% but below 61.1%			Approaching	2		
	• below 46.8%			Does Not Meet	1		
	Graduation Rate and Disaggregated Graduation Rate (Best of 4-, 5-, 6-, or 7-year):				All Students	Each Disaggregated Group	
	• at or above 95.0%			Exceeds	8	2.0	
	• at or above 85.0% but below 95.0%			Meets	6	1.5	
	• at or above 75.0% but below 85.0%			Approaching	4	1.0	
	• below 75.0%			Does Not Meet	2	0.5	

## Academic Achievement: Mean Scale Score by Percentile Cut-Points

The Academic Achievement Indicator reflects achievement as measured by the mean scale score on Colorado’s standardized assessments. The presented targets for the Achievement

Percentile	English Language Arts & Reading & Writing for CO PSAT				Mathematics				Science		
	Elementary	Middle	CO PSAT 1-Year	CO PSAT 3-Year	Elementary	Middle	CO PSAT 1-Year	CO PSAT 3-Year	Elem	Middle	High
15th percentile	722.3	724.1	415.1	419.1	719.1	716.5	387.4	397.6	717.9	714.2	721.4
50th percentile	739.5	740.1	458.9	457.7	734.3	731.2	430.2	434.3	736.9	732.8	734.6
85th percentile	755.9	757.3	505.0	505.0	751.9	746.2	480.4	479.4	753.2	749.3	746.4

## Percent of Students On Track for ELP Growth Targets

Percentile	ELP On Track Growth		
	Elem	Middle	High
15th percentile	52.1%	13.8%	14.1%
50th percentile	64.4%	24.2%	22.7%
85th percentile	76.7%	37.3%	35.1%

## Cut-Points for Each Performance Indicator

Achievement; Growth; Postsecondary Readiness	Cut-Point: The district or school earned...of points eligible		
	• at or above 87.5%	Exceeds	
	• at or above 62.5% but below 87.5%	Meets	
	• at or above 37.5% but below 62.5%	Approaching	
	• below 37.5%	Does Not Meet	

## Total Possible Points by Performance Indicator

Indicator	Total Possible Points	Elementary/Middle	High/District
Achievement	36 points (8 per subject for all students, 4 per subject by disaggregated group)	40%	30%
Growth	28 total points (8 per subject for all students, 4 per subject by disaggregated group, 2 for ELP growth, 2 for ELP On Track Growth)	60%	40%
Postsecondary Readiness	52 total points (16 for graduation, 4 for matriculation, 16 for dropout, 8 per CO SAT subject)	not applicable	30%

## Cut-Points for Plan/Category Type Assignment

Total Framework Points	District	School	Accreditation Category/Plan Type
	74.0%	not applicable	Accredited w/Distinction (District only)
	56.0%	53.0%	Accredited (District) or Performance Plan (School)
	44.0%	42.0%	Accredited w/Improvement Plan (District) or Improvement Plan (School)
	34.0%	34.0%	Accredited w/Priority Improvement Plan (District) or Priority Improvement (School)
	25.0%	25.0%	Accredited w/Turnaround Plan(District) or Turnaround Plan (School)

\* School data used as baseline: 2016 for CMAS & CoAlt ELA & Math (g3-8). 2024 for CO PSAT & CoAlt EBRW/ELA & Math (g9-10). 2024 for CMAS and CoAlt Science (g5, 8, 11). 2024 for ELP On Track to Proficiency Growth as planned prior to the COVID-19 pandemic.

\*\* 2024 school data used as baseline for CO SAT & CoAlt EBRW/ELA & Math (g11).



**4904: Lake County High School | 1510: Lake County R-1**

Grade Levels: MH - (1 Year)

**Plan Type**
**Official Rating based on SINGLE-YEAR SPF Report**
**Improvement Plan**
**50.5/100**  
 Points Earned

The performance framework evaluates district and school performance on Academic Achievement, Academic Growth, and Postsecondary & Workforce Readiness indicators. The percentage of points earned across all indicators determines the final accreditation rating for a district or the final plan type for a school, which is displayed above. The cut points for final ratings established by the State Board of Education are shown at the right of this page. Failure to meet test participation, safety, and finance assurances may result in a rating being lowered by one level. Refer to the scoring guide near the end of this report for more details on how ratings are determined.


**Indicator Rating Totals**

Performance Indicator	Percent of Points Earned	Points Earned/ Eligible	Rating
Academic Achievement	39.9%	12.0/30	Approaching
Academic Growth	45.3%	18.1/40	Approaching
Postsecondary & Workforce Readiness	67.9%	20.4/30	Meets

School plan types are based on the total percentage of points earned.

**Performance Plan:**  
53.0% - 100%

**Assurances**

	Rating
Participation	Meets 95% Participation

**Improvement Plan:**  
42.0% - 52.9%

**Priority Improvement Plan:**  
34.0% - 41.9%

**Turnaround Plan:**  
0.0% - 33.9%

**Insufficient State Data:**  
No reportable achievement and growth data.

**Test Participation Rates and Total Participation Rate Descriptor\***

Subject	Total Records	Valid Scores	Total Participation Rate	Parent Excusals	Accountability Participation Rate	Rating
English Language Arts	315	293	93.0%	13	99.0%	Meets 95% Participation
Math	315	299	94.9%	13	99.0%	Meets 95% Participation

<b>Total Participation Rate Descriptor for Planning Purposes:</b>	<b>Meets 95% Total Participation</b>
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**Summary of Ratings by EMH Level**

EMH Level	Performance Indicator	Percent of Points Earned	Points Earned/ Eligible	Rating	Points by Level	Overall Rating by Level
Middle	Academic Achievement	43.4%	17.4/40	Approaching	46.8%	Improvement
	Academic Growth	49.0%	29.4/60	Approaching		
High	Academic Achievement	36.4%	10.9/30	Does Not Meet	48.0%	Improvement
	Academic Growth	41.7%	16.7/40	Approaching		
	Postsecondary & Workforce Readiness	67.9%	20.4/30	Meets		

(-) No Reportable Data

\*Under state accountability policy, 95% of students must participate in state assessments. Students who are excused from testing by a parent or guardian do not impact the Accountability Participation Rate that is used to determine whether the overall rating is reduced by one level. Districts or schools with less than 95% total participation in ELA and Math receive a "Low Total Participation" descriptor to help readers when interpreting accountability data. The descriptor does not impact framework calculations. Multilingual Learners in their first year in the U.S. who were eligible to take the ELP assessment count as participants for ELA.

## 4904: Lake County High School | 1510: Lake County R-1

Middle School - (1 Year)

### ACADEMIC ACHIEVEMENT

Subject	Student Group	Count	Participation Rate	Mean Scale Score	Percentile Rank	Pts Earned/ Eligible	Rating
CMAS - English Language Arts	All Students	114	96.8%	727.1	21	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	58	98.4%	721.5	11	0.25/1	Does Not Meet
	Minority Students	73	95.2%	719.8	8	0.25/1	Does Not Meet
	Multilingual Learners	40	91.3%	707.6	1	0.25/1	Does Not Meet
	Students with Disabilities	19	95.0%	699.7	1	0.25/1	Does Not Meet
CMAS - Math	All Students	115	99.2%	724.0	31	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	59	100.0%	718.7	19	0.50/1	Approaching
	Minority Students	74	98.8%	716.2	14	0.25/1	Does Not Meet
	Multilingual Learners	41	97.8%	706.0	2	0.25/1	Does Not Meet
	Students with Disabilities	19	95.0%	702.6	1	0.25/1	Does Not Meet
CMAS - Science	All Students	52	98.3%	715.6	17	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	28	100.0%	706.2	6	0.25/1	Does Not Meet
	Minority Students	32	97.3%	708.3	8	0.25/1	Does Not Meet
	Multilingual Learners	n < 16	-	-	-	0.00/0	-
	Students with Disabilities	n < 16	-	-	-	0.00/0	-
TOTAL		*	*	*	*	14.75/34	Approaching

### ACADEMIC GROWTH

Subject	Student Group	Count	Median Growth Percentile/Rate	Pts Earned/ Eligible	Rating
CMAS - English Language Arts	All Students	113	37.0	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	57	30.0	0.25/1	Does Not Meet
	Minority Students	72	40.0	0.50/1	Approaching
	Multilingual Learners	39	46.0	0.50/1	Approaching
	Students with Disabilities	n < 20	-	0.00/0	-
CMAS - Math	All Students	113	42.0	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	57	45.0	0.50/1	Approaching
	Minority Students	72	43.5	0.50/1	Approaching
	Multilingual Learners	39	41.0	0.50/1	Approaching
	Students with Disabilities	n < 20	-	0.00/0	-
English Language Proficiency	English Language Proficiency	20	47.5	1.00/2	Approaching
	On Track to EL Proficiency	20	15.0%	1.00/2	Approaching
TOTAL		*	*	12.75/26	Approaching

This page displays the performance indicator data for the middle school level. For the 1-year report, calculations are based on 2024 state assessment results. Multi-year reports include 2022 through 2024 results.

**Academic Achievement:** mean scale scores represent outcomes for designated subjects and student groups; participation rates included on this page count parent excusals as non-participants. Cut-scores for the CMAS Science metric were re-normed based on 2024 results.

**Academic Growth:** median student growth percentiles and percentages of students on track to meet targets represent outcomes for designated subjects and student groups.

For additional information regarding Academic Achievement and Academic Growth points, cut-points, and ratings, refer to the scoring guide at the end of this document. Additional resources are available at <http://www.cde.state.co.us/accountability/accountability-resources>

Multilingual Learners describes students that are Non-English Proficient (NEP), Limited English Proficient (LEP), and Fluent English Proficient (FEP) - Monitor Year 1, Monitor Year 2, Exited Year 1, & Exited Year 2.

(\*) Not Applicable; (-) No Reportable Data

## 4904: Lake County High School | 1510: Lake County R-1

High School - (1 Year)

### ACADEMIC ACHIEVEMENT

Subject	Student Group	Count	Participation Rate	Mean Scale Score	Percentile Rank	Pts Earned/ Eligible	Rating
CO PSAT - Reading & Writing	All Students	116	94.4%	406.3	10	2.00/8	Does Not Meet
	Free/Reduced-Price Lunch Eligible	59	89.6%	381.2	2	0.25/1	Does Not Meet
	Minority Students	86	92.6%	377.9	1	0.25/1	Does Not Meet
	Multilingual Learners	37	92.5%	312.4	1	0.25/1	Does Not Meet
	Students with Disabilities	18	95.0%	298.9	1	0.25/1	Does Not Meet
CO PSAT - Math	All Students	116	95.2%	412.3	34	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	59	91.0%	380.7	11	0.25/1	Does Not Meet
	Minority Students	86	93.7%	387.2	14	0.25/1	Does Not Meet
	Multilingual Learners	37	95.0%	333.5	1	0.25/1	Does Not Meet
	Students with Disabilities	18	95.0%	327.8	1	0.25/1	Does Not Meet
CMAS - Science	All Students	56	86.2%	723.4	19	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	29	90.6%	716.9	8	0.25/1	Does Not Meet
	Minority Students	39	86.7%	716.2	8	0.25/1	Does Not Meet
	Multilingual Learners	17	89.5%	693.4	1	0.25/1	Does Not Meet
	Students with Disabilities	n < 16	-	-	-	0.00/0	-
TOTAL		*	*	*	*	12.75/35	Does Not Meet

### ACADEMIC GROWTH

Subject	Student Group	Count	Median Growth Percentile/Rate	Pts Earned/ Eligible	Rating
CO PSAT/SAT - Reading & Writing	All Students	105	36.0	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	53	32.0	0.25/1	Does Not Meet
	Minority Students	74	34.5	0.25/1	Does Not Meet
	Multilingual Learners	26	18.5	0.25/1	Does Not Meet
	Students with Disabilities	n < 20	-	0.00/0	-
CO PSAT/SAT - Math	All Students	154	42.0	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	83	40.0	0.50/1	Approaching
	Minority Students	110	40.5	0.50/1	Approaching
	Multilingual Learners	47	29.0	0.25/1	Does Not Meet
	Students with Disabilities	24	20.5	0.25/1	Does Not Meet
English Language Proficiency	English Language Proficiency	48	34.0	0.50/2	Does Not Meet
	On Track to EL Proficiency	48	8.3%	0.50/2	Does Not Meet
TOTAL		*	*	11.25/27	Approaching

This page displays the performance indicator data for the high school level. For the 1-year report, calculations are based on 2024 state assessment results. Multi-year reports include 2022 through 2024 results.

**Academic Achievement:** mean scale scores represent outcomes for designated subjects and student groups; participation rates included on this page count parent excusals as non-participants. Cut-scores for the digital PSAT/SAT and CMAS Science metrics were re-normed based on 2024 results.

**Academic Growth:** median student growth percentiles and percentages of students on track to meet targets represent outcomes for designated subjects and student groups.

For additional information regarding Academic Achievement and Academic Growth points, cut-points, and ratings, refer to the scoring guide at the end of this document. Additional resources are available at <http://www.cde.state.co.us/accountability/accountability-resources>

Multilingual Learners describes students that are Non-English Proficient (NEP), Limited English Proficient (LEP), and Fluent English Proficient (FEP) - Monitor Year 1, Monitor Year 2, Exited Year 1, & Exited Year 2.

(\*) Not Applicable; (-) No Reportable Data

## 4904: Lake County High School | 1510: Lake County R-1

High School - (1 Year)

### POSTSECONDARY AND WORKFORCE READINESS

Subject	Student Group	Count	Best Rate	Rate/Score	Participation Rate	Pts Earned/Eligible	Rating
CO SAT - Reading & Writing	All Students	53	*	447.5	83.1%	1.00/4	Does Not Meet
	Free/Reduced-Price Lunch Eligible	28	*	423.2	87.9%	0.25/1	Does Not Meet
	Minority Students	35	*	425.4	80.0%	0.25/1	Does Not Meet
	Multilingual Learners	n < 16	*	-	-	0.00/0	-
	Students with Disabilities	n < 16	*	-	-	0.00/0	-
CO SAT - Math	All Students	54	*	438.7	83.1%	2.00/4	Approaching
	Free/Reduced-Price Lunch Eligible	29	*	419.7	87.9%	0.25/1	Does Not Meet
	Minority Students	36	*	423.6	80.0%	0.50/1	Approaching
	Multilingual Learners	n < 16	*	-	-	0.00/0	-
	Students with Disabilities	n < 16	*	-	-	0.00/0	-
Dropout Rate	All Students	319	*	1.6%	*	6.00/8	Meets
	Free/Reduced-Price Lunch Eligible	158	*	1.9%	*	1.50/2	Meets
	Minority Students	238	*	1.3%	*	1.50/2	Meets
	Multilingual Learners	86	*	3.5%	*	1.00/2	Approaching
	Students with Disabilities	46	*	2.2%	*	1.00/2	Approaching
Matriculation Rate	All Students	50	*	50.0%	*	2.00/4	Approaching
	2 Year	*	*	2.0%	*	0.00/0	-
	4 Year	*	*	32.0%	*	0.00/0	-
	CTE	*	*	20.0%	*	0.00/0	-
	Military	*	*	0.0%	*	0.00/0	-
	Postsecondary Program	*	*	0.0%	*	0.00/0	-
Graduation Rate	All Students	79	7yr	97.5%	*	8.00/8	Exceeds
	Free/Reduced-Price Lunch Eligible	55	7yr	98.2%	*	2.00/2	Exceeds
	Minority Students	54	7yr	100.0%	*	2.00/2	Exceeds
	Multilingual Learners	23	7yr	100.0%	*	2.00/2	Exceeds
	Students with Disabilities	n < 16	-	-	*	0.00/0	-
TOTAL		*	*	*	*	31.25/46	Meets

### REFERENCE TABLE: DISAGGREGATED GRADUATION RATES

Student Group	4-Year Rate	5-Year Rate	6-Year Rate	7-Year Rate	Best Rate
All Students	79.6%	95.3%	83.1%	97.5%	7yr
Free/Reduced-Price Lunch Eligible	82.5%	95.8%	79.4%	98.2%	7yr
Minority Students	76.9%	94.3%	81.6%	100.0%	7yr
Multilingual Learners	76.5%	-	-	100.0%	7yr
Students with Disabilities	-	-	-	-	-

**CO SAT:** represent outcomes for designated subjects and student groups; participation rates count parent excusals as non-participants. For the 1-year report, calculations are based on 2024 state assessment results. Multi-year reports include 2022-2024 results. Cut-scores were re-normed based on 2024 results.

**Dropout Rates:** represent percentages of students enrolled in grades 7-12 for districts and 9-12 for schools at any time during the year who left and did not subsequently enroll in another Colorado school. 1-Year calculations are based on the 2023 End of Year (EOY) data submission. Multi-year reports include 2021 through 2023 records.

**Matriculation Rates:** represent percentages of high school graduates with a qualifying credential, enrollment, or enlistment status in a Career & Technical Education (CTE) program, a 2- or 4-year institute of higher education, a branch of the military, or a postsecondary program. Beginning in 2024, high school graduates who were enrolled in ASCENT, P-TECH, or TREP programs (i.e., Postsecondary Program) during their 5th year of high school count as successes. 1-Year calculations are based on the 2023 graduation cohort. Multi-year reports include 2021 through 2023 records.

**Graduation Rates:** represent percentages of students graduating high school within designated timeframes. Ratings are based on the best of the 4-, 5-, 6-, and 7-year graduation rates. AYGs designate Anticipated Years of Graduation, which are defined as four years after the year that students initially enroll in 9th grade. Calculations for 1-Year and Multi-Year reports are based on data for students with AYGs between 2020 and 2023.

For additional information about ratings, refer to the scoring guide on the last page of this report. Additional resources are available at <http://www.cde.state.co.us/accountability/accountability-resources>

Multilingual Learners describes students that are Non-English Proficient (NEP), Limited English Proficient (LEP), and Fluent English Proficient (FEP) - Monitor Year 1, Monitor Year 2, Exited Year 1, & Exited Year 2.

(\*) Not Applicable; (-) No Reportable Data

# Scoring Guide for 2024 District/School Performance Frameworks

Performance Indicator	Measure/Metric			Rating	Point Value		
Academic Achievement & ELP On Track Growth	Mean Scale Score was:				All Students	Each Disaggregated Group	ELP On Track Growth
	• at or above the 85th percentile			Exceeds	8	1.00	2.0
	• at or above the 50th percentile but below the 85th percentile			Meets	6	0.75	1.5
	• at or above the 15th percentile but below the 50th percentile			Approaching	4	0.50	1.0
	• below the 15th percentile			Does Not Meet	2	0.25	0.5
	Students Previously Identified for a READ Plan (bonus point)						
Academic Growth	Median Growth Percentile was:				All Students	Each Disaggregated Group	ELP
	• at or above 65			Exceeds	8	1.00	2.0
	• at or above 50 but below 65			Meets	6	0.75	1.5
	• at or above 35 but below 50			Approaching	4	0.50	1.0
	• below 35			Does Not Meet	2	0.25	0.5
Postsecondary and Workforce Readiness	Mean CO SAT Reading and Writing (EBRW) scale score was**:				All Students	Each Disaggregated Group	
		1-Year	3-Year				
	• at or above	553.1	552.5	Exceeds	4	1.00	
	• below previous cut but at or above	494.6	495.1	Meets	3	0.75	
	• below previous cut but at or above	448.1	452.5	Approaching	2	0.50	
	• below	448.1	452.5	Does Not Meet	1	0.25	
	Mean CO SAT Math scale score was**:				All Students	Each Disaggregated Group	
		1-Year	3-Year				
	• at or above	527.0	522.5	Exceeds	4	1.00	
	• below previous cut but at or above	465.8	466.4	Meets	3	0.75	
	• below previous cut but at or above	423.3	424.7	Approaching	2	0.50	
	• below	423.3	424.7	Does Not Meet	1	0.25	
	Dropout Rate: The district or school dropout rate was (of all schools in 2017):				All Students	Each Disaggregated Group	
	• at or below 0.5%			Exceeds	8	2.0	
	• at or below 2.0% but above 0.5%			Meets	6	1.5	
	• at or below 5.0% but above 2.0%			Approaching	4	1.0	
	• above 5.0%			Does Not Meet	2	0.5	
	Matriculation Rate (of all schools in 2018):				All Students		
	• at or above the 75.8%			Exceeds	4		
	• at or above 61.1% but below 75.8%			Meets	3		
	• at or above 46.8% but below 61.1%			Approaching	2		
	• below 46.8%			Does Not Meet	1		
	Graduation Rate and Disaggregated Graduation Rate (Best of 4-, 5-, 6-, or 7-year):				All Students	Each Disaggregated Group	
	• at or above 95.0%			Exceeds	8	2.0	
	• at or above 85.0% but below 95.0%			Meets	6	1.5	
	• at or above 75.0% but below 85.0%			Approaching	4	1.0	
	• below 75.0%			Does Not Meet	2	0.5	

## Academic Achievement: Mean Scale Score by Percentile Cut-Points

The Academic Achievement Indicator reflects achievement as measured by the mean scale score on Colorado’s standardized assessments. The presented targets for the Achievement

Percentile	English Language Arts & Reading & Writing for CO PSAT				Mathematics				Science		
	Elementary	Middle	CO PSAT 1-Year	CO PSAT 3-Year	Elementary	Middle	CO PSAT 1-Year	CO PSAT 3-Year	Elem	Middle	High
15th percentile	722.3	724.1	415.1	419.1	719.1	716.5	387.4	397.6	717.9	714.2	721.4
50th percentile	739.5	740.1	458.9	457.7	734.3	731.2	430.2	434.3	736.9	732.8	734.6
85th percentile	755.9	757.3	505.0	505.0	751.9	746.2	480.4	479.4	753.2	749.3	746.4

## Percent of Students On Track for ELP Growth Targets

Percentile	ELP On Track Growth		
	Elem	Middle	High
15th percentile	52.1%	13.8%	14.1%
50th percentile	64.4%	24.2%	22.7%
85th percentile	76.7%	37.3%	35.1%

## Cut-Points for Each Performance Indicator

Achievement; Growth; Postsecondary Readiness	Cut-Point: The district or school earned...of points eligible		
	• at or above 87.5%	Exceeds	
	• at or above 62.5% but below 87.5%	Meets	
	• at or above 37.5% but below 62.5%	Approaching	
	• below 37.5%	Does Not Meet	

## Total Possible Points by Performance Indicator

Indicator	Total Possible Points	Elementary/Middle	High/District
Achievement	36 points (8 per subject for all students, 4 per subject by disaggregated group)	40%	30%
Growth	28 total points (8 per subject for all students, 4 per subject by disaggregated group, 2 for ELP growth, 2 for ELP On Track Growth)	60%	40%
Postsecondary Readiness	52 total points (16 for graduation, 4 for matriculation, 16 for dropout, 8 per CO SAT subject)	not applicable	30%

## Cut-Points for Plan/Category Type Assignment

Total Framework Points	District	School	Accreditation Category/Plan Type
	74.0%	not applicable	Accredited w/Distinction (District only)
	56.0%	53.0%	Accredited (District) or Performance Plan (School)
	44.0%	42.0%	Accredited w/Improvement Plan (District) or Improvement Plan (School)
	34.0%	34.0%	Accredited w/Priority Improvement Plan (District) or Priority Improvement (School)
	25.0%	25.0%	Accredited w/Turnaround Plan(District) or Turnaround Plan (School)

\* School data used as baseline: 2016 for CMAS & CoAlt ELA & Math (g3-8). 2024 for CO PSAT & CoAlt EBRW/ELA & Math (g9-10). 2024 for CMAS and CoAlt Science (g5, 8, 11). 2024 for ELP On Track to Proficiency Growth as planned prior to the COVID-19 pandemic.

\*\* 2024 school data used as baseline for CO SAT & CoAlt EBRW/ELA & Math (g11).

**1700: Cloud City High School | 1510: Lake County R-1**

All Grade Levels: EMH

**Plan Type**
**AEC: Improvement**
**59.91/100.0**  
 Points Earned

**Indicator Rating Totals**

Performance Indicator	% of Points Earned	Pts Earned/ Eligible	Rating
Academic Achievement	50.47%	7.57/15.00	Approaching
Academic Growth	44.14%	15.45/35.00	Approaching
Student Engagement	100.00%	20.00/20.00	Exceeds
Postsecondary & Workforce Readiness	56.30%	16.89/30.00	Approaching

 Performance **59.9%**

Improvement

Priority Imp.

Turnaround

Some schools have specialized missions and are designated as Alternative Education Campuses (AECs). These schools serve a student population where either: (1) all students have severe limitations that preclude appropriate administration of state assessments, (2) all students attend on a part-time basis and come from other public schools where the part-time students are counted in the enrollment of the other public school, or (3) more than 90% of the students have either an Individual Education Program and/or meet the definition of a high-risk student, as defined by in the Educational Accountability Act of 2009.

This AEC SPF is composed of required state measures but may also include additional optional measures. The optional measures are submitted by the local district and approved by CDE for inclusion in the AEC framework. Results for these optional measures are provided by the district aggregated at the school level. Districts are encouraged to report three years of data when available.

Measures for the Academic Achievement and Academic Growth indicators have been weighted by N size. For measures in these indicators, points eligible are assigned according to the number of students who participated in each measure. Measures where a greater number of students participated are worth comparatively more weight. The individual weight of each measure in these indicators is derived from: the total points eligible in the indicator (PE), the total number of students represented across all measures in the indicator (Total N), and the total number of students represented in the measure in question (Measure N):

$$\text{Measure Points Eligible} = (\text{Measure N} / \text{Total N}) \times \text{PE}$$

Measures for the Postsecondary Readiness and Student Engagement indicators are not weighted by N size. These measures are apportioned equal weight within the indicator. Please note that due to rounding policies points eligible at the measure level may not sum exactly to the total points eligible displayed at the indicator and overall levels.

The plan type presented above is based on the percent of points earned of the total points eligible on the framework:

**AEC Performance:**  
60.0% - 100.0%

**AEC Improvement:**  
47.0% - 59.99%

**AEC Priority Improvement:**  
33.0% - 46.99%

**AEC Turnaround:**  
0.0% - 32.99%

**Insufficient Data:**  
No reportable data.

**Performance Indicator Ratings Cut-Points**

Academic Achievement;	at or above 87.5%	Exceeds
Academic Growth;		
Student Engagement;	at or above 62.5% - below 87.5%	Meets
Postsecondary & Workforce Readiness	at or above 37.5% - below 62.5%	Approaching
	below 37.5%	Does Not Meet

(\*) Not Applicable; (-) No Reportable Data

# 2024 Preliminary AEC School Performance Framework

1700: Cloud City High School | 1510: Lake County R-1

All Grade Levels: EMH

## ACADEMIC ACHIEVEMENT RESULTS

Required/ Optional	Measure	Subject	Count	Participation Rate	Result	Pts Earned/ Eligible	% of Points Earned	Rating
Required State Measures	CMAS	SCIENCE	n < 16	-	-	0.00/0.00	-	-
	CO PSAT	MATH	n < 16	-	-	0.00/0.00	-	-
		READING AND WRITING	n < 16	-	-	0.00/0.00	-	-
Optional Measures	NWEA MAP ACHIEVEMENT	MATH	31	63.3%	5.72/7.62	75.00%		Meets
		READING	30	32.3%	1.85/7.38	25.00%		Does Not Meet
	TOTAL	TOTAL	*	*	7.57/15.00	50.47%		Approaching

## ACADEMIC ACHIEVEMENT MEASURES AND METRICS

CMAS	Mean Scale Score
CO PSAT	Mean Score on the PSAT
NWEA MAP ACHIEVEMENT	Percent of students scoring at or increasing at least one grade level

## ACADEMIC ACHIEVEMENT ESTABLISHED NORMS AND CUT-POINTS

Measure	Description	Value	Points Earned	Rating
CMAS - Science	>=90th percentile of AECs	725.1	1.00	Exceeds
	<90th percentile & >=60th percentile of AECs	714.3	0.75	Meets
	<60th percentile & >=40th percentile of AECs	706.8	0.50	Approaching
	<40th percentile of AECs	650.0	0.25	Does Not Meet
CO PSAT - Reading & Writing	>=90th percentile of AECs	444.8	1.00	Exceeds
	<90th percentile & >=60th percentile of AECs	394.0	0.75	Meets
	<60th percentile & >=40th percentile of AECs	369.4	0.50	Approaching
	<40th percentile of AECs	120.0	0.25	Does Not Meet
CO PSAT - Math	>=90th percentile of AECs	401.3	1.00	Exceeds
	<90th percentile & >=60th percentile of AECs	367.5	0.75	Meets
	<60th percentile & >=40th percentile of AECs	355.8	0.50	Approaching
	<40th percentile of AECs	120.0	0.25	Does Not Meet
NWEA MAP ACHIEVEMENT	>=90% of students	90.0%	1.00	Exceeds
	<90% & >=60% of students	60.0%	0.75	Meets
	<60% & >=40% of students	40.0%	0.50	Approaching
	<40% of students	0.0%	0.25	Does Not Meet

CMAS ELA/Math includes 3rd to 8th grade results for years 2022 - 2024. CMAS Science includes 5th, 8th, and 11th grade results for 2024. CO PSAT includes 9th and 10th grade results for 2022 - 2024. (\*) Not Applicable; (-) No Reportable Data



# 2024 Preliminary AEC School Performance Framework

1700: Cloud City High School | 1510: Lake County R-1

All Grade Levels: EMH

## ACADEMIC GROWTH RESULTS

Required/ Optional	Measure	Subject	Count	Result	Pts Earned/ Eligible	% of Points Earned	Rating
Required State Measures	STATE CALCULATED GROWTH	ENGLISH LANGUAGE ARTS	24	37.5	3.82/7.64	50.00%	Approaching
		MATH	26	27.5	2.07/8.27	25.00%	Does Not Meet
Optional Measures	NWEA MAP RIT CHANGE PERCENTILE	MATH	30	51.0	4.78/9.55	50.00%	Approaching
		READING	30	53.0	4.78/9.55	50.00%	Approaching
	TOTAL	TOTAL	*	*	15.45/35.00	44.14%	Approaching

## ACADEMIC GROWTH MEASURES AND METRICS

STATE CALCULATED GROWTH      Median Growth Percentile (MGP)

NWEA MAP RIT CHANGE  
PERCENTILE      Percentile rank of the change in students' RIT points across testing windows

## ACADEMIC GROWTH ESTABLISHED NORMS AND CUT-POINTS

Measure	Description	Value	Points Earned	Rating
STATE CALCULATED GROWTH	>=65 MGP	65.0	1.00	Exceeds
	<65 & >=50 MGP	50.0	0.75	Meets
	<50 & >=35 MGP	35.0	0.50	Approaching
	<35 MGP	0.0	0.25	Does Not Meet
NWEA MAP RIT CHANGE PERCENTILE	<40th percentile rank	1.0	0.25	Does Not Meet
	<60th & >=40th percentile rank	40.0	0.50	Approaching
	<90th & >=60th percentile rank	60.0	0.75	Meets
	>=90th percentile rank	90.0	1.00	Exceeds

State calculated Growth may include SGP data from CMAS, PSAT, and/or SAT from grades 3 through 11 across the past three years (2022 through 2024).

(\*) Not Applicable; (-) No Reportable Data



# 2024 Preliminary AEC School Performance Framework

1700: Cloud City High School | 1510: Lake County R-1

All Grade Levels: EMH

## STUDENT ENGAGEMENT RESULTS

Required/ Optional	Measure	Subject	Count	Result	Pts Earned/ Eligible	% of Points Earned	Rating
Required State Measures	Attendance	ATTENDANCE	4,400	100.0%	10.00/10.00	100.00%	Exceeds
	Truancy	TRUANCY	4,400	0.0%	10.00/10.00	100.00%	Exceeds
	TOTAL	TOTAL	*	*	20.00/20.00	100.00%	Exceeds

## STUDENT ENGAGEMENT MEASURES AND METRICS

Attendance Average daily attendance rate of the school

Truancy Truancy rate of the school

## STUDENT ENGAGEMENT ESTABLISHED NORMS AND CUT-POINTS

Measure	Description	Value	Points Earned	Rating
Attendance	>=90th percentile of AECs	92.7%	1.00	Exceeds
	<90th percentile & >=60th percentile of AECs	82.7%	0.75	Meets
	<60th percentile & >=40th percentile of AECs	76.0%	0.50	Approaching
	<40th percentile of AECs	0.0%	0.25	Does Not Meet
Truancy	>=90th percentile of AECs	0.0%	1.00	Exceeds
	<90th percentile & >=60th percentile of AECs	2.7%	0.75	Meets
	<60th percentile & >=40th percentile of AECs	11.2%	0.50	Approaching
	<40th percentile of AECs	15.8%	0.25	Does Not Meet

Calculations reported on this page are based on three years of aggregated data where available. Attendance and Truancy are based on 2024 records.

(\*) Not Applicable; (-) No Reportable Data

**1700: Cloud City High School | 1510: Lake County R-1**

All Grade Levels: EMH

## POSTSECONDARY & WORKFORCE READINESS RESULTS

Required/ Optional	Measure	Subject	Count	Participation Rate	Result	Pts Earned/ Eligible	% of Points Earned	Rating
Required State Measures	CO SAT	READING & WRITING	24	71.1%	399.6	1.88/7.50	25.00%	Does Not Meet
		MATH	24	71.1%	367.9	1.88/7.50	25.00%	Does Not Meet
	COMPLETION RATE	COMPLETION	43		88.4%	7.50/7.50	100.00%	Exceeds
	DROPOUT RATE	DROPOUT	138		7.2%	5.63/7.50	75.00%	Meets
	TOTAL	TOTAL	*		*	16.89/30.00	56.30%	Approaching

## POSTSECONDARY & WORKFORCE READINESS MEASURES AND METRICS

CO SAT	Mean Score on the SAT
COMPLETION RATE	"Best-of" the 4, 5, 6, or 7-year completion rate
DROPOUT RATE	Dropout rate of the school

## POSTSECONDARY & WORKFORCE READINESS ESTABLISHED NORMS AND CUT-POINTS

Measure	Description	Value	Points Earned	Rating
CO SAT - Math	>=90th percentile of AECs	420.3	1.00	Exceeds
	<90th percentile & >=60th percentile of AECs	387.6	0.75	Meets
	<60th percentile & >=40th percentile of AECs	379.6	0.50	Approaching
	<40th percentile of AECs	200.0	0.25	Does Not Meet
CO SAT - Reading & Writing	>=90th percentile of AECs	459.3	1.00	Exceeds
	<90th percentile & >=60th percentile of AECs	413.2	0.75	Meets
	<60th percentile & >=40th percentile of AECs	401.1	0.50	Approaching
	<40th percentile of AECs	200.0	0.25	Does Not Meet
COMPLETION RATE	>=90th percentile of AECs	69.4%	1.00	Exceeds
	<90th percentile & >=60th percentile of AECs	49.5%	0.75	Meets
	<60th percentile & >=40th percentile of AECs	40.0%	0.50	Approaching
	<40th percentile of AECs	0.0%	0.25	Does Not Meet
DROPOUT RATE	>=90th percentile of AECs	0.0%	1.00	Exceeds
	<90th percentile & >=60th percentile of AECs	4.6%	0.75	Meets
	<60th percentile & >=40th percentile of AECs	12.8%	0.50	Approaching
	<40th percentile of AECs	18.2%	0.25	Does Not Meet

CO SAT calculations include grade 11 results for years 2022 through 2024 where available.

(\*) Not Applicable; (-) No Reportable Data

**1510: Lake County R-1**

Grade Levels: EMH - (1 Year)

**Accreditation Rating**
**Official Rating based on SINGLE-YEAR DPF Report**
**Accredited with Improvement Plan**
**47.4/100**  
 Points Earned

The performance framework evaluates district and school performance on Academic Achievement, Academic Growth, and Postsecondary & Workforce Readiness indicators. The percentage of points earned across all indicators determines the final accreditation rating for a district or the final plan type for a school, which is displayed above. The cut points for final ratings established by the State Board of Education are shown at the right of this page. Failure to meet test participation, safety, and finance assurances may result in a rating being lowered by one level. Refer to the scoring guide near the end of this report for more details on how ratings are determined.

**Indicator Rating Totals**

Performance Indicator	Percent of Points Earned	Points Earned/ Eligible	Rating
Academic Achievement	32.9%	9.9/30	Does Not Meet
Academic Growth	47.5%	19.0/40	Approaching
Postsecondary & Workforce Readiness	61.5%	18.5/30	Approaching

**Assurances**

	Rating
Participation	Meets 95% Participation
Finance	Meets Requirements
Safety	Meets Requirements

**Test Participation Rates and Total Participation Rate Descriptor\***

Subject	Total Records	Valid Scores	Total Participation Rate	Parent Excusals	Accountability Participation Rate	Rating
English Language Arts	613	578	94.3%	17	99.0%	Meets 95% Participation
Math	613	591	96.4%	17	99.2%	Meets 95% Participation

**Total Participation Rate Descriptor for Planning Purposes:**
**Meets 95% Total Participation**

Distinction

Accredited

**47.4%**

Improvement

Priority Imp.

Turnaround

Accreditation categories are based on the total percentage of points earned.

**Accredited with Distinction:**  
74.0% - 100%

**Accredited:**  
56.0% - 73.9%

**Accredited with Improvement Plan:**  
44.0% - 55.9%

**Accredited with Priority Improvement Plan:**  
34.0% - 43.9%

**Accredited with Turnaround Plan:**  
0.0% - 33.9%

**Insufficient State Data:**  
No reportable achievement and growth data.

**Summary of Ratings by EMH Level**

EMH Level	Performance Indicator	Percent of Points Earned	Points Earned/ Eligible	Rating	Points by Level	Overall Rating by Level
<b>Elementary</b>	Academic Achievement	25.0%	10.0/40	Does Not Meet	38.9%	Priority Improvement
	Academic Growth	48.2%	28.9/60	Approaching		
<b>Middle</b>	Academic Achievement	43.4%	17.4/40	Approaching	46.8%	Improvement
	Academic Growth	49.0%	29.4/60	Approaching		
<b>High</b>	Academic Achievement	30.7%	9.2/30	Does Not Meet	45.9%	Improvement
	Academic Growth	45.4%	18.2/40	Approaching		
	Postsecondary & Workforce Readiness	61.5%	18.5/30	Approaching		

(-) No Reportable Data

\*Under state accountability policy, 95% of students must participate in state assessments. Students who are excused from testing by a parent or guardian do not impact the Accountability Participation Rate that is used to determine whether the overall rating is reduced by one level. Districts or schools with less than 95% total participation in ELA and Math receive a "Low Total Participation" descriptor to help readers when interpreting accountability data. The descriptor does not impact framework calculations. Multilingual Learners in their first year in the U.S. who were eligible to take the ELP assessment count as participants for ELA.

## 1510: Lake County R-1

Elementary School - (1 Year)

### ACADEMIC ACHIEVEMENT

Subject	Student Group	Count	Participation Rate	Mean Scale Score	Percentile Rank	Pts Earned/ Eligible	Rating
CMAS - English Language Arts	All Students	247	95.2%	721.9	13	2.00/8	Does Not Meet
	Previously Identified for READ Plan	52	100.0%	696.5	-	0.00/0	-
	Free/Reduced-Price Lunch Eligible	139	96.7%	711.7	2	0.25/1	Does Not Meet
	Minority Students	148	93.1%	710.9	1	0.25/1	Does Not Meet
	Multilingual Learners	104	92.7%	706.4	1	0.25/1	Does Not Meet
	Students with Disabilities	47	92.5%	701.3	1	0.25/1	Does Not Meet
CMAS - Math	All Students	251	97.8%	718.5	14	2.00/8	Does Not Meet
	Free/Reduced-Price Lunch Eligible	140	97.4%	708.8	3	0.25/1	Does Not Meet
	Minority Students	152	97.1%	707.9	2	0.25/1	Does Not Meet
	Multilingual Learners	108	98.4%	705.7	2	0.25/1	Does Not Meet
	Students with Disabilities	46	90.6%	705.3	1	0.25/1	Does Not Meet
CMAS - Science	All Students	53	95.2%	708.5	4	2.00/8	Does Not Meet
	Free/Reduced-Price Lunch Eligible	31	92.1%	704.0	1	0.25/1	Does Not Meet
	Minority Students	31	92.5%	702.9	1	0.25/1	Does Not Meet
	Multilingual Learners	20	92.6%	700.3	1	0.25/1	Does Not Meet
	Students with Disabilities	n < 16	-	-	-	0.00/0	-
TOTAL		*	*	*	*	8.75/35	Does Not Meet

### ACADEMIC GROWTH

Subject	Student Group	Count	Median Growth Percentile/Rate	Pts Earned/ Eligible	Rating
CMAS - English Language Arts	All Students	169	43.0	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	91	41.0	0.50/1	Approaching
	Minority Students	100	42.0	0.50/1	Approaching
	Multilingual Learners	70	40.5	0.50/1	Approaching
	Students with Disabilities	37	39.0	0.50/1	Approaching
CMAS - Math	All Students	169	44.0	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	91	39.0	0.50/1	Approaching
	Minority Students	100	39.0	0.50/1	Approaching
	Multilingual Learners	70	38.0	0.50/1	Approaching
	Students with Disabilities	36	42.0	0.50/1	Approaching
English Language Proficiency	English Language Proficiency	115	38.0	1.00/2	Approaching
	On Track to EL Proficiency	115	49.6%	0.50/2	Does Not Meet
TOTAL		*	*	13.50/28	Approaching

This page displays the performance indicator data for the elementary school level. For the 1-year report, calculations are based on 2024 state assessment results. Multi-year reports include 2022 through 2024 results.

**Academic Achievement:** mean scale scores represent outcomes for designated subjects and student groups; participation rates included on this page count parent excusals as non-participants. Cut-scores for the CMAS Science metric were re-normed based on 2024 results.

**Academic Growth:** median student growth percentiles and percentages of students on track to meet targets represent outcomes for designated subjects and student groups.

For additional information regarding Academic Achievement and Academic Growth points, cut-points, and ratings, refer to the scoring guide at the end of this document. Additional resources are available at <http://www.cde.state.co.us/accountability/accountability-resources>

Multilingual Learners describes students that are Non-English Proficient (NEP), Limited English Proficient (LEP), and Fluent English Proficient (FEP) - Monitor Year 1, Monitor Year 2, Exited Year 1, & Exited Year 2.

(\*) Not Applicable; (-) No Reportable Data

## 1510: Lake County R-1

Middle School - (1 Year)

### ACADEMIC ACHIEVEMENT

Subject	Student Group	Count	Participation Rate	Mean Scale Score	Percentile Rank	Pts Earned/ Eligible	Rating
CMAS - English Language Arts	All Students	114	96.8%	727.1	21	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	58	98.4%	721.5	11	0.25/1	Does Not Meet
	Minority Students	73	95.2%	719.8	8	0.25/1	Does Not Meet
	Multilingual Learners	40	91.3%	707.6	1	0.25/1	Does Not Meet
	Students with Disabilities	19	95.0%	699.7	1	0.25/1	Does Not Meet
CMAS - Math	All Students	115	99.2%	724.0	31	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	59	100.0%	718.7	19	0.50/1	Approaching
	Minority Students	74	98.8%	716.2	14	0.25/1	Does Not Meet
	Multilingual Learners	41	97.8%	706.0	2	0.25/1	Does Not Meet
	Students with Disabilities	19	95.0%	702.6	1	0.25/1	Does Not Meet
CMAS - Science	All Students	52	98.3%	715.6	17	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	28	100.0%	706.2	6	0.25/1	Does Not Meet
	Minority Students	32	97.3%	708.3	8	0.25/1	Does Not Meet
	Multilingual Learners	n < 16	-	-	-	0.00/0	-
	Students with Disabilities	n < 16	-	-	-	0.00/0	-
TOTAL		*	*	*	*	14.75/34	Approaching

### ACADEMIC GROWTH

Subject	Student Group	Count	Median Growth Percentile/Rate	Pts Earned/ Eligible	Rating
CMAS - English Language Arts	All Students	113	37.0	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	57	30.0	0.25/1	Does Not Meet
	Minority Students	72	40.0	0.50/1	Approaching
	Multilingual Learners	39	46.0	0.50/1	Approaching
	Students with Disabilities	n < 20	-	0.00/0	-
CMAS - Math	All Students	113	42.0	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	57	45.0	0.50/1	Approaching
	Minority Students	72	43.5	0.50/1	Approaching
	Multilingual Learners	39	41.0	0.50/1	Approaching
	Students with Disabilities	n < 20	-	0.00/0	-
English Language Proficiency	English Language Proficiency	20	47.5	1.00/2	Approaching
	On Track to EL Proficiency	20	15.0%	1.00/2	Approaching
TOTAL		*	*	12.75/26	Approaching

This page displays the performance indicator data for the middle school level. For the 1-year report, calculations are based on 2024 state assessment results. Multi-year reports include 2022 through 2024 results.

**Academic Achievement:** mean scale scores represent outcomes for designated subjects and student groups; participation rates included on this page count parent excusals as non-participants. Cut-scores for the CMAS Science metric were re-normed based on 2024 results.

**Academic Growth:** median student growth percentiles and percentages of students on track to meet targets represent outcomes for designated subjects and student groups.

For additional information regarding Academic Achievement and Academic Growth points, cut-points, and ratings, refer to the scoring guide at the end of this document. Additional resources are available at <http://www.cde.state.co.us/accountability/accountability-resources>

Multilingual Learners describes students that are Non-English Proficient (NEP), Limited English Proficient (LEP), and Fluent English Proficient (FEP) - Monitor Year 1, Monitor Year 2, Exited Year 1, & Exited Year 2.

(\*) Not Applicable; (-) No Reportable Data

## 1510: Lake County R-1

High School - (1 Year)

### ACADEMIC ACHIEVEMENT

Subject	Student Group	Count	Participation Rate	Mean Scale Score	Percentile Rank	Pts Earned/ Eligible	Rating
CO PSAT - Reading & Writing	All Students	125	94.8%	405.6	9	2.00/8	Does Not Meet
	Free/Reduced-Price Lunch Eligible	65	90.5%	382.3	2	0.25/1	Does Not Meet
	Minority Students	93	93.1%	378.9	2	0.25/1	Does Not Meet
	Multilingual Learners	38	92.7%	316.1	1	0.25/1	Does Not Meet
	Students with Disabilities	19	95.2%	296.8	1	0.25/1	Does Not Meet
CO PSAT - Math	All Students	125	95.6%	409.0	31	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	65	91.9%	379.5	10	0.25/1	Does Not Meet
	Minority Students	93	94.1%	385.6	13	0.25/1	Does Not Meet
	Multilingual Learners	38	95.1%	335.0	1	0.25/1	Does Not Meet
	Students with Disabilities	19	95.2%	326.8	1	0.25/1	Does Not Meet
CMAS - Science	All Students	70	87.5%	719.1	10	2.00/8	Does Not Meet
	Free/Reduced-Price Lunch Eligible	37	92.5%	713.5	4	0.25/1	Does Not Meet
	Minority Students	49	87.5%	712.0	3	0.25/1	Does Not Meet
	Multilingual Learners	22	91.7%	692.1	1	0.25/1	Does Not Meet
	Students with Disabilities	n < 16	-	-	-	0.00/0	-
TOTAL		*	*	*	*	10.75/35	Does Not Meet

### ACADEMIC GROWTH

Subject	Student Group	Count	Median Growth Percentile/Rate	Pts Earned/ Eligible	Rating
CO PSAT/SAT - Reading & Writing	All Students	119	38.0	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	65	38.0	0.50/1	Approaching
	Minority Students	84	36.0	0.50/1	Approaching
	Multilingual Learners	31	26.0	0.25/1	Does Not Meet
	Students with Disabilities	n < 20	-	0.00/0	-
CO PSAT/SAT - Math	All Students	168	40.0	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	95	39.0	0.50/1	Approaching
	Minority Students	120	38.5	0.50/1	Approaching
	Multilingual Learners	52	25.5	0.25/1	Does Not Meet
	Students with Disabilities	28	14.0	0.25/1	Does Not Meet
English Language Proficiency	English Language Proficiency	55	35.0	1.00/2	Approaching
	On Track to EL Proficiency	55	9.1%	0.50/2	Does Not Meet
TOTAL		*	*	12.25/27	Approaching

This page displays the performance indicator data for the high school level. For the 1-year report, calculations are based on 2024 state assessment results. Multi-year reports include 2022 through 2024 results.

**Academic Achievement:** mean scale scores represent outcomes for designated subjects and student groups; participation rates included on this page count parent excusals as non-participants. Cut-scores for the digital PSAT/SAT and CMAS Science metrics were re-normed based on 2024 results.

**Academic Growth:** median student growth percentiles and percentages of students on track to meet targets represent outcomes for designated subjects and student groups.

For additional information regarding Academic Achievement and Academic Growth points, cut-points, and ratings, refer to the scoring guide at the end of this document. Additional resources are available at <http://www.cde.state.co.us/accountability/accountability-resources>

Multilingual Learners describes students that are Non-English Proficient (NEP), Limited English Proficient (LEP), and Fluent English Proficient (FEP) - Monitor Year 1, Monitor Year 2, Exited Year 1, & Exited Year 2.

(\*) Not Applicable; (-) No Reportable Data

## 1510: Lake County R-1

High School - (1 Year)

### POSTSECONDARY AND WORKFORCE READINESS

Subject	Student Group	Count	Best Rate	Rate/Score	Participation Rate	Pts Earned/Eligible	Rating
CO SAT - Reading & Writing	All Students	67	*	435.1	86.3%	1.00/4	Does Not Meet
	Free/Reduced-Price Lunch Eligible	37	*	410.8	90.7%	0.25/1	Does Not Meet
	Minority Students	46	*	413.0	83.9%	0.25/1	Does Not Meet
	Multilingual Learners	18	*	333.3	79.2%	0.25/1	Does Not Meet
	Students with Disabilities	n < 16	*	-	-	0.00/0	-
CO SAT - Math	All Students	68	*	422.9	86.3%	1.00/4	Does Not Meet
	Free/Reduced-Price Lunch Eligible	38	*	404.5	90.7%	0.25/1	Does Not Meet
	Minority Students	47	*	405.7	83.9%	0.25/1	Does Not Meet
	Multilingual Learners	19	*	328.9	79.2%	0.25/1	Does Not Meet
	Students with Disabilities	n < 16	*	-	-	0.00/0	-
Dropout Rate	All Students	503	*	2.0%	*	6.00/8	Meets
	Free/Reduced-Price Lunch Eligible	253	*	1.6%	*	1.50/2	Meets
	Minority Students	367	*	1.9%	*	1.50/2	Meets
	Multilingual Learners	144	*	4.2%	*	1.00/2	Approaching
	Students with Disabilities	78	*	3.8%	*	1.00/2	Approaching
Matriculation Rate	All Students	63	*	44.4%	*	1.00/4	Does Not Meet
	2 Year	*	*	1.6%	*	0.00/0	-
	4 Year	*	*	27.0%	*	0.00/0	-
	CTE	*	*	19.0%	*	0.00/0	-
	Military	*	*	0.0%	*	0.00/0	-
	Postsecondary Program	*	*	0.0%	*	0.00/0	-
Graduation Rate	All Students	86	7yr	95.3%	*	8.00/8	Exceeds
	Free/Reduced-Price Lunch Eligible	58	7yr	96.6%	*	2.00/2	Exceeds
	Minority Students	58	7yr	96.6%	*	2.00/2	Exceeds
	Multilingual Learners	26	7yr	96.2%	*	2.00/2	Exceeds
	Students with Disabilities	n < 16	-	-	*	0.00/0	-
TOTAL		*	*	*	*	29.50/48	Approaching

### REFERENCE TABLE: DISAGGREGATED GRADUATION RATES

Student Group	4-Year Rate	5-Year Rate	6-Year Rate	7-Year Rate	Best Rate
All Students	75.6%	93.8%	85.5%	95.3%	7yr
Free/Reduced-Price Lunch Eligible	77.0%	92.5%	85.4%	96.6%	7yr
Minority Students	72.1%	92.3%	85.4%	96.6%	7yr
Multilingual Learners	69.7%	-	87.5%	96.2%	7yr
Students with Disabilities	-	-	-	-	-

**CO SAT:** represent outcomes for designated subjects and student groups; participation rates count parent excusals as non-participants. For the 1-year report, calculations are based on 2024 state assessment results. Multi-year reports include 2022-2024 results. Cut-scores were re-normed based on 2024 results.

**Dropout Rates:** represent percentages of students enrolled in grades 7-12 for districts and 9-12 for schools at any time during the year who left and did not subsequently enroll in another Colorado school. 1-Year calculations are based on the 2023 End of Year (EOY) data submission. Multi-year reports include 2021 through 2023 records.

**Matriculation Rates:** represent percentages of high school graduates with a qualifying credential, enrollment, or enlistment status in a Career & Technical Education (CTE) program, a 2- or 4-year institute of higher education, a branch of the military, or a postsecondary program. Beginning in 2024, high school graduates who were enrolled in ASCENT, P-TECH, or TREP programs (i.e., Postsecondary Program) during their 5th year of high school count as successes. 1-Year calculations are based on the 2023 graduation cohort. Multi-year reports include 2021 through 2023 records.

**Graduation Rates:** represent percentages of students graduating high school within designated timeframes. Ratings are based on the best of the 4-, 5-, 6-, and 7-year graduation rates. AYGs designate Anticipated Years of Graduation, which are defined as four years after the year that students initially enroll in 9th grade. Calculations for 1-Year and Multi-Year reports are based on data for students with AYGs between 2020 and 2023.

For additional information about ratings, refer to the scoring guide on the last page of this report. Additional resources are available at <http://www.cde.state.co.us/accountability/accountability-resources>

Multilingual Learners describes students that are Non-English Proficient (NEP), Limited English Proficient (LEP), and Fluent English Proficient (FEP) - Monitor Year 1, Monitor Year 2, Exited Year 1, & Exited Year 2.

(\*) Not Applicable; (-) No Reportable Data



# Scoring Guide for 2024 District/School Performance Frameworks

Performance Indicator	Measure/Metric			Rating	Point Value		
Academic Achievement & ELP On Track Growth	Mean Scale Score was:				All Students	Each Disaggregated Group	ELP On Track Growth
	• at or above the 85th percentile			Exceeds	8	1.00	2.0
	• at or above the 50th percentile but below the 85th percentile			Meets	6	0.75	1.5
	• at or above the 15th percentile but below the 50th percentile			Approaching	4	0.50	1.0
	• below the 15th percentile			Does Not Meet	2	0.25	0.5
	Students Previously Identified for a READ Plan (bonus point)						
Academic Growth	Median Growth Percentile was:				All Students	Each Disaggregated Group	ELP
	• at or above 65			Exceeds	8	1.00	2.0
	• at or above 50 but below 65			Meets	6	0.75	1.5
	• at or above 35 but below 50			Approaching	4	0.50	1.0
	• below 35			Does Not Meet	2	0.25	0.5
	CMAS ELA Mean scale score at or above 725 (Approaching Expectations cut-score)				1 bonus point		
Postsecondary and Workforce Readiness	Mean CO SAT Reading and Writing (EBRW) scale score was**:				All Students	Each Disaggregated Group	
		1-Year	3-Year				
	• at or above	553.1	552.5	Exceeds	4	1.00	
	• below previous cut but at or above	494.6	495.1	Meets	3	0.75	
	• below previous cut but at or above	448.1	452.5	Approaching	2	0.50	
	• below	448.1	452.5	Does Not Meet	1	0.25	
	Mean CO SAT Math scale score was**:				All Students	Each Disaggregated Group	
		1-Year	3-Year				
	• at or above	527.0	522.5	Exceeds	4	1.00	
	• below previous cut but at or above	465.8	466.4	Meets	3	0.75	
	• below previous cut but at or above	423.3	424.7	Approaching	2	0.50	
	• below	423.3	424.7	Does Not Meet	1	0.25	
	Dropout Rate: The district or school dropout rate was (of all schools in 2017):				All Students	Each Disaggregated Group	
	• at or below 0.5%			Exceeds	8	2.0	
	• at or below 2.0% but above 0.5%			Meets	6	1.5	
	• at or below 5.0% but above 2.0%			Approaching	4	1.0	
	• above 5.0%			Does Not Meet	2	0.5	
	Matriculation Rate (of all schools in 2018):				All Students		
	• at or above the 75.8%			Exceeds	4		
	• at or above 61.1% but below 75.8%			Meets	3		
	• at or above 46.8% but below 61.1%			Approaching	2		
	• below 46.8%			Does Not Meet	1		
	Graduation Rate and Disaggregated Graduation Rate (Best of 4-, 5-, 6-, or 7-year):				All Students	Each Disaggregated Group	
	• at or above 95.0%			Exceeds	8	2.0	
	• at or above 85.0% but below 95.0%			Meets	6	1.5	
	• at or above 75.0% but below 85.0%			Approaching	4	1.0	
	• below 75.0%			Does Not Meet	2	0.5	

## Academic Achievement: Mean Scale Score by Percentile Cut-Points

The Academic Achievement Indicator reflects achievement as measured by the mean scale score on Colorado's standardized assessments. The presented targets for the Achievement

Percentile	English Language Arts & Reading & Writing for CO PSAT				Mathematics				Science		
	Elementary	Middle	CO PSAT 1-Year	CO PSAT 3-Year	Elementary	Middle	CO PSAT 1-Year	CO PSAT 3-Year	Elem	Middle	High
15th percentile	722.3	724.1	415.1	419.1	719.1	716.5	387.4	397.6	717.9	714.2	721.4
50th percentile	739.5	740.1	458.9	457.7	734.3	731.2	430.2	434.3	736.9	732.8	734.6
85th percentile	755.9	757.3	505.0	505.0	751.9	746.2	480.4	479.4	753.2	749.3	746.4

## Percent of Students On Track for ELP Growth Targets

Percentile	ELP On Track Growth		
	Elem	Middle	High
15th percentile	52.1%	13.8%	14.1%
50th percentile	64.4%	24.2%	22.7%
85th percentile	76.7%	37.3%	35.1%

## Cut-Points for Each Performance Indicator

Achievement; Growth; Postsecondary Readiness	Cut-Point: The district or school earned...of points eligible	
	• at or above 87.5%	Exceeds
	• at or above 62.5% but below 87.5%	Meets
	• at or above 37.5% but below 62.5%	Approaching
	• below 37.5%	Does Not Meet

## Total Possible Points by Performance Indicator

Indicator	Total Possible Points	Elementary/Middle	High/District
Achievement	36 points (8 per subject for all students, 4 per subject by disaggregated group)	40%	30%
Growth	28 total points (8 per subject for all students, 4 per subject by disaggregated group, 2 for ELP growth, 2 for ELP On Track Growth)	60%	40%
Postsecondary Readiness	52 total points (16 for graduation, 4 for matriculation, 16 for dropout, 8 per CO SAT subject)	not applicable	30%

## Cut-Points for Plan/Category Type Assignment

Total Framework Points	District	School	Accreditation Category/Plan Type
	74.0%	not applicable	Accredited w/Distinction (District only)
	56.0%	53.0%	Accredited (District) or Performance Plan (School)
	44.0%	42.0%	Accredited w/Improvement Plan (District) or Improvement Plan (School)
	34.0%	34.0%	Accredited w/Priority Improvement Plan (District) or Priority Improvement (School)
	25.0%	25.0%	Accredited w/Turnaround Plan(District) or Turnaround Plan (School)

\* School data used as baseline: 2016 for CMAS & CoAlt ELA & Math (g3-8). 2024 for CO PSAT & CoAlt EBRW/ELA & Math (g9-10). 2024 for CMAS and CoAlt Science (g5, 8, 11). 2024 for ELP On Track to Proficiency Growth as planned prior to the COVID-19 pandemic.

\*\* 2024 school data used as baseline for CO SAT & CoAlt EBRW/ELA & Math (g11).

August 15, 2024



*Lake County School District  
328 West 5<sup>th</sup> Street  
Leadville, CO 80461  
719-486-6800*

**RESOLUTION NO. 25-09**

**WHEREAS**, Lake County School District has been accredited by the Colorado Department of Education; and

**WHEREAS**, the local board of education is required to accredit local schools;

**THEREFORE**, the Board of Education of Lake County School District R-1 accredits Lake County School District as Improvement, Cloud City High School: Improvement; Lake County High School: Improvement; Lake County Intermediate School: Priority Improvement; and Lake County Elementary: Not eligible for review, for the 2024-2025 school year.

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Secretary

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President

Dated: September 23, 2024



# The Center

Early Childhood Programs  
Lake County School District R-1

315 West 6<sup>th</sup> Street  
Leadville, CO 80461

Phone 719 486-6928  
Fax 719 486-3421

*Head Start, Colorado Preschool Program, Tuition-Based Preschool and School Age Programs, Services for Children with Special Needs*

## **Head Start Informational Items for Governing Board**

### **Informational Items:**

1. August Director's Report
2. August Budget Report

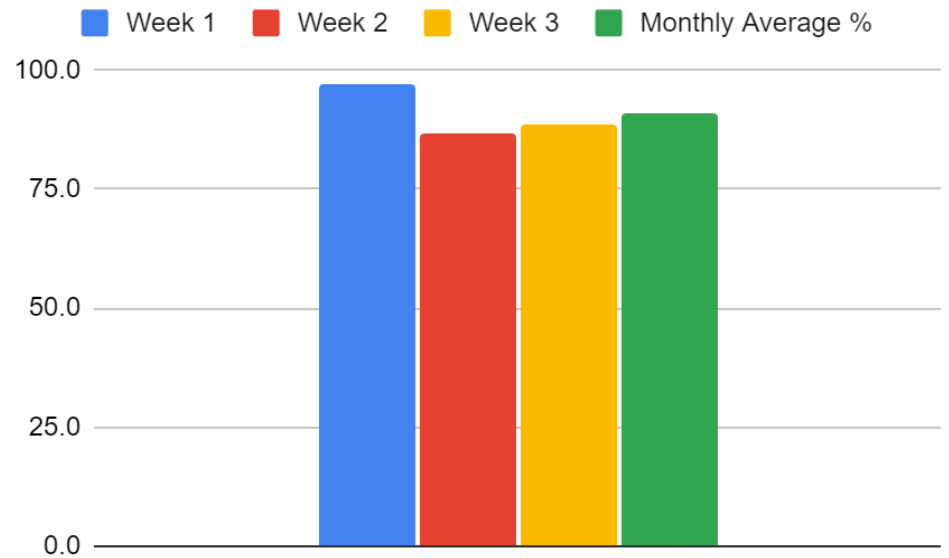
**The Center at Lake Country Elementary School  
Lake County School District  
Early Head Start and Head Start  
Director's Report  
August 2024**

PROGRAM ENROLLMENT									
Program	Funded Enrollment			Current Enrollment		Over Income Enrollment		Waitlist	Children with Disabilities
	Total	Reg.	Full	Reg	Full	OI	35% OI	3-5 Yrs	
Head Start	40	22	18	22	7	4	6 out of 14	0	2
Early Head Start	12	12	x	11	x	1	1 out of 3	0	0
UPP (4 yo IEP)	20	0	20	0	4-	-	-	-	2
UPP (4 yo-non IEP)	80	50	30	9	20				0
UPP (3yo IEP)	-	-	-	5	-	-	-	-	5
UPP (3yo-non IEP)	12	12	-	12	-	-	-	-	0
Tuition									
<b>Comments:</b> Head Start spots must be filled within 30 days of a child dropping. Spaces open less than 30 days at the end of a calendar month are counted as enrolled. UPP payments are based on actual enrollment, not available slots. Many families are still completing the process. This means our numbers and UPP numbers are still being reconciled. 14 total IEPs Total PK enrollment is 69.									

## HEAD START ATTENDANCE

**Total Monthly Average Attendance: 91%**

<b>Week 1</b>	<b>96.9%</b>
<b>Week 2</b>	<b>86.6%</b>
<b>Week 3</b>	<b>88.8%</b>
<b>Week 4</b>	<b>n/a</b>



## INSTRUCTION/CURRICULUM

### TS GOLD

3 years old (Green Color Band) - 28 out of 64 = 44%

4 years old (Blue Color Band) - 36 out of 64 = 56%

*\*\*\*Children in the 2 ½ classroom are also using the Green Color Band per guidance from Results Matter*

### Curriculum Update

- Creative Curriculum is used for classroom setup and schedules. CKLA is a supplemental literacy curriculum. Second Step is the social-emotional curriculum.
- 2 ½ classroom uses Creative Curriculum IT2.

## HEALTH

*Comments: Screenings and assessments are underway for the new school year. Health plans are being established. Preliminary numbers will be reported for September.*

## BUDGET AND IN-KIND

	Budget	In-Kind		
		Monthly	YTD	% Complete
Head Start Budget	See Attached	\$2,772	\$12,095	Total In Kind YTD FY24: \$12,095 Total amount of In Kind needed for FY24: \$190,905 Left to document: \$178,810
Early Head Start Budget	See Attached			

## MEALS COUNTED

CACFP-Free/Reduced meal reimbursement	Head Start portion of claims: July : \$0 August : in process
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Monthly Volunteers: 3	Monthly Head Start volunteers: 0	YTD: 15
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## Grant, Program Updates, and Program Monitoring

Grant Updates:	As of 8/9/24, HS Drawdowns - FY24 drawdown = \$40,023 FY24 funds remaining = \$436,844 including COLA supplement
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<b>Family Fun Night:</b>	FY25 schedule TBD
<b>Staff:</b>	Listed vacancies are for one Early Childhood Special Education teacher, one lead preschool teacher and substitutes.

<b>Self-Assessment, Program Improvement, and Strategic Planning</b>	
<b>Self-Assessment</b>	The new Preschool Director will coordinate with the LCES Principal and the Head Start Specialist in completing the Self-Assessment of the program.
<b>Program Improvement Plan</b>	The PIP will be updated and renewed for the new program year and the application for the new five year Head Start program period.
<b>Strategic Planning</b>	The team will review program data and plan for the upcoming year, as determined by the new director and new principal.

<b>Submitted by:</b> Mary Jelf, Business Manager	<b>Date:</b> September 10, 2024
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	FEBRUARY	MARCH	APRIL	MAY	JUNE	13	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	Encumbered	Trsf	YTD	PY24 WCOLA
PY24 Revenue	\$ 540.93	\$ 55,551.00	\$ 54,891.00	\$ 45,902.00	\$ 46,392.00	\$ 540.93	\$ 540.93	\$ 546.23	\$ 546.23	\$ 546.23	\$ 546.23	\$ 546.23	\$ 546.23			\$ 202,726.00	\$ 608,441.00
NURSE SALARY	\$ 7.85	\$ 2,745.85	\$ 540.93	\$ 540.93	\$ 540.93	\$ 540.93	\$ 540.93	\$ 546.23	\$ 546.23	\$ 546.23	\$ 546.23	\$ 546.23	\$ 546.23			\$ 7,183.89	6,800
NURSE MEDICARE	\$ 115.76	\$ 115.76	\$ 115.76	\$ 115.76	\$ 115.76	\$ 115.76	\$ 115.76	\$ 121.17	\$ 121.17	\$ 121.17	\$ 121.17	\$ 121.17	\$ 121.17			\$ 1,041.15	102
NURSE PERA	\$ 0.24	\$ 0.24	\$ 0.24	\$ 0.24	\$ 0.24	\$ 0.24	\$ 0.24	\$ 0.24	\$ 0.24	\$ 0.24	\$ 0.24	\$ 0.24	\$ 0.24			\$ 1,573.34	782
NURSE HEALTH	\$ 2,478.35	\$ -	\$ 1,896.12	\$ 1,813.68	\$ 1,731.24	\$ 2,478.35	\$ 1,813.68	\$ 1,995.05	\$ 1,995.05	\$ 1,995.05	\$ 1,995.05	\$ 1,995.05	\$ 1,995.05			\$ 3,12	4
CUSTODIAN SALARY	\$ 34.77	\$ -	\$ 26.60	\$ 25.40	\$ 24.20	\$ 34.77	\$ 26.60	\$ 27.95	\$ 27.95	\$ 27.95	\$ 27.95	\$ 27.95	\$ 27.95			\$ 21,903.22	20,000
CUSTODIAN MEDICARE	\$ 513.18	\$ -	\$ 392.54	\$ 374.90	\$ 357.26	\$ 513.18	\$ 392.54	\$ 412.51	\$ 412.51	\$ 412.51	\$ 412.51	\$ 412.51	\$ 412.51			\$ 4,982.85	2,300
CUSTODIAN PERA	\$ 535.60	\$ -	\$ 412.00	\$ 412.00	\$ 412.00	\$ 535.60	\$ 412.00	\$ 453.20	\$ 453.20	\$ 453.20	\$ 453.20	\$ 453.20	\$ 453.20			\$ 4,902.80	2,300
CUSTODIAN HEALTH	\$ 1,787.97	\$ 1,787.97	\$ 1,787.97	\$ 1,800.17	\$ 1,800.17	\$ 1,787.97	\$ 1,800.17	\$ 1,816.67	\$ 1,816.67	\$ 1,816.67	\$ 1,816.67	\$ 1,816.67	\$ 1,816.67			\$ 17,879.97	6,000
BUS DR SALARY	\$ 25.63	\$ 25.60	\$ 25.67	\$ 25.83	\$ 25.76	\$ 25.63	\$ 25.67	\$ 25.83	\$ 25.83	\$ 25.83	\$ 25.83	\$ 25.83	\$ 25.83			\$ 20,762.44	20,000
BUS DR MEDICARE	\$ 378.29	\$ 377.80	\$ 378.81	\$ 381.39	\$ 380.14	\$ 378.29	\$ 377.80	\$ 378.81	\$ 377.80	\$ 377.80	\$ 377.80	\$ 377.80	\$ 377.80			\$ 297.50	300
BUS DR PERA	\$ 164.93	\$ 167.39	\$ 152.45	\$ 150.97	\$ 161.01	\$ 164.93	\$ 152.45	\$ 167.39	\$ 167.39	\$ 167.39	\$ 167.39	\$ 167.39	\$ 167.39			\$ 4,350.52	2,300
BUS DR HEALTH	\$ 1,871.63	\$ 1,871.63	\$ 1,871.63	\$ 1,871.63	\$ 1,871.63	\$ 1,871.63	\$ 1,871.63	\$ 1,871.63	\$ 1,871.63	\$ 1,871.63	\$ 1,871.63	\$ 1,871.63	\$ 1,871.63			\$ 2,264.04	6,000
BUS DR MEDICARE	\$ 35,043.78	\$ 33,607.05	\$ 21,715.90	\$ 18,741.74	\$ 19,156.53	\$ 35,043.78	\$ 21,715.90	\$ 29,828.88	\$ 29,828.88	\$ 29,828.88	\$ 29,828.88	\$ 29,828.88	\$ 29,828.88			\$ 12,551.80	0
ADMINISTRATIVE SALARY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0
MANAGER SALARY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0
SPED SALARY	\$ 27.14	\$ 27.14	\$ 25.05	\$ 191.58	\$ -	\$ 27.14	\$ 25.05	\$ 419.04	\$ 419.04	\$ 419.04	\$ 419.04	\$ 419.04	\$ 419.04			\$ -	0
SUBSTITUTE SALARY	\$ 454.90	\$ 468.82	\$ 300.71	\$ 261.26	\$ 267.24	\$ 454.90	\$ 300.71	\$ 419.04	\$ 419.04	\$ 419.04	\$ 419.04	\$ 419.04	\$ 419.04			\$ 180.91	0
ADM MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0
ADM MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0
MANAGER MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0
SPED MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0
SUBSTITUTE MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0
ADM PERA	\$ 400.53	\$ 400.53	\$ 369.71	\$ 1,499.38	\$ -	\$ 400.53	\$ 369.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0
CC PERA	\$ 6,747.44	\$ 6,953.91	\$ 4,461.43	\$ 3,880.35	\$ 3,968.08	\$ 6,747.44	\$ 4,461.43	\$ 6,200.74	\$ 6,200.74	\$ 6,200.74	\$ 6,200.74	\$ 6,200.74	\$ 6,200.74			\$ 2,670.15	0
ADM HEALTH	\$ 0.58	\$ 0.63	\$ 0.62	\$ 412.62	\$ -	\$ 0.58	\$ 0.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ 66,097.33	44,146
CC HEALTH	\$ 5,428.40	\$ 5,429.31	\$ 3,660.98	\$ 2,953.46	\$ 2,863.35	\$ 5,428.40	\$ 3,660.98	\$ 4,326.26	\$ 4,326.26	\$ 4,326.26	\$ 4,326.26	\$ 4,326.26	\$ 4,326.26			\$ 414.45	0
PRO/TECH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ 47,874.11	60,540
EDUCATION	\$ 212.50	\$ 212.50	\$ 212.50	\$ 1,150.00	\$ -	\$ 212.50	\$ 1,150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0
COPY MACHINE	\$ -	\$ 623.94	\$ 623.92	\$ 623.92	\$ -	\$ -	\$ 623.94	\$ 561.29	\$ 561.29	\$ 561.29	\$ 561.29	\$ 561.29	\$ 561.29			\$ 9,848.00	9,083
MEDICAL / DENTAL FEES	\$ 127.50	\$ 225.00	\$ 237.50	\$ 197.50	\$ 165.00	\$ 127.50	\$ 197.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0
PARENT FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0
INSURANCE / AUDIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0
TELEPHONE	\$ 37.55	\$ 104.70	\$ 205.27	\$ 207.01	\$ 104.56	\$ 37.55	\$ 207.01	\$ 83.93	\$ 83.93	\$ 83.93	\$ 83.93	\$ 83.93	\$ 83.93			\$ 1,500.27	1,500
POSTAGE	\$ 18.27	\$ 275.22	\$ 614.46	\$ 723.97	\$ 35.00	\$ 18.27	\$ 723.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0
TRAVEL/REGISTRATION	\$ 1,227.01	\$ 476.30	\$ 1,013.30	\$ 699.19	\$ -	\$ 1,227.01	\$ 699.19	\$ 194.53	\$ 194.53	\$ 194.53	\$ 194.53	\$ 194.53	\$ 194.53			\$ 1,796.95	1,000
SUPPLIES	\$ 45.61	\$ 1,534.71	\$ 4,935.45	\$ 1,461.38	\$ 1,130.56	\$ 45.61	\$ 1,461.38	\$ 874.75	\$ 874.75	\$ 874.75	\$ 874.75	\$ 874.75	\$ 874.75			\$ 13,153	200
UTILITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0
DUES/FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0
EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0
VEHICLES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0
corrections/drawdowns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0
HS CASH	\$ 55,613.84	\$ 55,235.04	\$ 46,158.95	\$ 45,717.18	\$ 33,346.88	\$ 55,613.84	\$ 46,158.95	\$ 47,238.42	\$ 49,598.16	\$ 49,398.16	\$ 49,398.16	\$ 49,863.45	\$ 49,863.45			\$ 573,245.55	\$ 608,440.00
total	\$ 55,613.84	\$ 55,235.04	\$ 46,158.95	\$ 45,717.18	\$ 33,346.88	\$ 55,613.84	\$ 46,158.95	\$ 47,238.42	\$ 49,598.16	\$ 49,398.16	\$ 49,398.16	\$ 49,863.45	\$ 49,863.45			\$ 573,245.55	\$ 608,440.00
cumulative total	\$ 55,613.84	\$ 110,849.78	\$ 157,008.73	\$ 202,725.91	\$ 236,072.79	\$ 236,072.79	\$ 236,072.79	\$ 236,072.79	\$ 236,072.79	\$ 236,072.79	\$ 236,072.79	\$ 236,072.79	\$ 236,072.79			\$ -	\$ -
also total	\$ 55,613.84	\$ 110,849.78	\$ 157,008.73	\$ 202,725.91	\$ 236,072.79	\$ 236,072.79	\$ 236,072.79	\$ 236,072.79	\$ 236,072.79	\$ 236,072.79	\$ 236,072.79	\$ 236,072.79	\$ 236,072.79			\$ -	\$ -
EHS Total	\$ 11,579.29	\$ 5,611.22	\$ 16,947.00	\$ 11,094.70	\$ 5,847.25	\$ 11,579.29	\$ 16,947.00	\$ 8,373.56	\$ 8,373.56	\$ 8,373.56	\$ 8,373.56	\$ 8,373.56	\$ 8,373.56			\$ 317,766.30	\$ 317,766.30
HS CASH	\$ 55,613.84	\$ 55,235.04	\$ 46,158.95	\$ 45,717.18	\$ 33,346.88	\$ 55,613.84	\$ 46,158.95	\$ 47,238.42	\$ 49,598.16	\$ 49,398.16	\$ 49,398.16	\$ 49,863.45	\$ 49,863.45			\$ 573,245.55	\$ 608,440.00
EHF CASH	\$ 11,579.29	\$ 5,611.22	\$ 16,947.00	\$ 11,094.70	\$ 5,847.25	\$ 11,579.29	\$ 16,947.00	\$ 8,373.56	\$ 8,373.56	\$ 8,373.56	\$ 8,373.56	\$ 8,373.56	\$ 8,373.56			\$ 317,766.30	\$ 317,766.30
TOTAL CASH	\$ 67,193.13	\$ 60,846.26	\$ 63,105.95	\$ 56,811.88	\$ 39,194.13	\$ 67,193.13	\$ 63,105.95	\$ 55,611.98	\$ 58,000.00	\$ 57,771.72	\$ 57,771.72	\$ 58,236.99	\$ 58,236.99			\$ 990,011.81	\$ 990,011.81
Cumulative CASH	\$ 67,193.13	\$ 128,040.29	\$ 190,747.14	\$ 247,559.02	\$ 286,753.15	\$ 286,753.15	\$ 286,753.15	\$ 286,753.15	\$ 286,753.15	\$ 286,753.15	\$ 286,753.15	\$ 286,753.15	\$ 286,753.15			\$ 338,854.11	\$ 338,854.11
Draw Downs - HS	\$ 55,551.00	\$ 54,891.00	\$ 45,902.00	\$ 46,392.00	\$ 33,347.00	\$ 55,551.00	\$ 45,902.00	\$ 46,392.00	\$ 46,392.00	\$ 46,392.00	\$ 46,392.00	\$ 46,392.00	\$ 46,392.00			\$ 270,416.00	\$ 608,441.00
Draw Downs - EHS	\$ 11,389.00	\$ 5,801.00	\$ 11,402.00	\$ 16,041.00	\$ 5,847.00	\$ 11,389.00	\$ 16,041.00	\$ 5,847.00	\$ 5,847.00	\$ 5,847.00	\$ 5,847.00	\$ 5,847.00	\$ 5,847.00			\$ 56,360.00	\$ 155,179.00
Total monthlyDraw Downs	\$ 66,940.00	\$ 60,692.00	\$ 57,304.00	\$ 62,433.00	\$ 39,194.00	\$ 66,940.00	\$ 62,433.00	\$ 52,239.00	\$ 52,239.00	\$ 52,239.00	\$ 52,239.00	\$ 52,239.00	\$ 52,239.00			\$ 326,776.00	\$ 763,620.00
cumulative drawdowns	\$ 66,940.00	\$ 127,632.00	\$ 185,116.00	\$ 247,559.00	\$ 286,753.00	\$ 286,753.00	\$ 286,753.00	\$ 286,753.00	\$ 286,753.00	\$ 286,753.00	\$ 286,753.00	\$ 286,753.00	\$ 286,753.00			\$ 763,620.00	\$ 763,620.00



EHS FY23	FEBRUARY	MARCH	APRIL	MAY	JUNE	13	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	Encumbered	ADJ	YTD	FY24 w COLA
REVENUE 01				11602.00	16844.06												
REVENUE 02		11,389.00	5891.00														
NURSE SALARY	270.47	270.47	270.47	270.47	270.47	270.47	270.47	283.12	283.12	283.12	283.12	283.12	283.12			\$44,833.00	155,179
NURSE SALARY																	
NURSE SALARY																	
NURSE MEDICARE	3.92	3.92	3.92	3.92	3.92	3.92	3.92	4.11	4.11	4.11	4.11	4.11	4.11			\$1,352.35	1,470
NURSE MEDICARE																	
NURSE MEDICARE																	
NURSE PERA	57.88	57.88	57.88	57.88	57.88	57.88	57.88	60.59	60.59	60.59	60.59	60.59	60.59			\$19,600	25
NURSE PERA																	
NURSE PERA																	
NURSE HEALTH	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13			\$289.40	175
NURSE HEALTH																	
NURSE HEALTH																	
1 BUS DRIVER SALARY																	
2 BUS DRIVER SALARY																	
1 BUS DRIVER MED																	
2 BUS DRIVER MED																	
1 BUS DRIVER PERA																	
2 BUS DRIVER PERA																	
1 BUS DRIVER HEALTH																	
2 BUS DRIVER HEALTH																	
ADM SALARIES																	
ADM SALARIES	1871.62	935.81	0.00														
ADM SALARIES																	
ADM SALARY																	
CC SALARY	6494.56	2681.52	6967.10	3091.87	2920.02	711.50	3209.74	4599.98	4599.98	4599.98	4599.98	4599.98	4599.98			\$31,521.12	43,500
CC SALARY																	
ADM MEDICARE	27.13	13.57	0.00														
ADM MEDICARE																	
HV MEDICARE																	
HV MEDICARE																	
CC MEDICARE	86.05	37.16	90.36	41.27	39.10	10.24	43.21	61.89	61.89	61.89	61.89	61.89	61.89			\$424.79	475
CC MEDICARE																	
ADM PERA	400.52	200.26	0.00														
ADM PERA																	
HV PERA																	
HV PERA																	
CC PERA	1369.73	553.73	1479.51	660.91	624.21	198.21	685.93	955.87	955.87	955.87	955.87	955.87	955.87			\$6,620.36	3,623
CC PERA																	
ADM HEALTH																	
ADM HEALTH	0.57	0.31	0.00														
HV HEALTH																	
HV HEALTH																	
CC HEALTH																	
CC HEALTH	980.73	220.85	1356.22	467.12	440.44	7.80	440.44	614.75	614.75	614.75	614.75	614.75	614.75			\$4,136.74	2,730
PROF/TECH																	
PROF/TECH																	
EDUCATION																	
EDUCATION																	
COPY MACHINE																	
COPY MACHINE																	
TELEPHONE																	
TELEPHONE																	
TRAVEL/REGISTRATION																	
TRAVEL/REGISTRATION																	
SUPPLIES																	
SUPPLIES																	
UTILITIES																	
UTILITIES																	
DUES & FEES																	
DUES & FEES																	
01 TOTAL	0.00	0.00	0.00	0.00	0.00	-1,298.22	5,511.16	12,726.63	10,166.63	10,166.63	10,166.63	10,166.63	12,754.13		0.00	\$122,868.03	161,169
02 TOTAL	11,579.29	5,971.16	16,547.90	11,094.70	5,847.25	868.08	599.43	0.00	0.00	0.00	0.00	0.00	0.00		0.00	\$112,868	36,101
MONTHLY TOTAL	\$11,579.29	5,971.16	\$16,548	\$11,095	\$5,847.25	\$430.14	\$6,110.59	\$12,727	\$10,167	\$10,166.63	\$10,167	\$10,167	\$12,754				