



Lake County School District R-1
RESOLUTION NO. 25-10

A RESOLUTION OFFICIALLY CERTIFYING THE LEVY OF THE LAKE COUNTY SCHOOL DISTRICT R-1 FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2025 (1/2 Fiscal Year 2024-2025 and 1 /2 fiscal year 2025-2026) TO THE BOARD OF COUNTY COMMISSIONERS.

WHEREAS, Section 39-5-128 (1), C.R.S. requires that Lake County School District R-1 certify its 2025 levy to the Board of County Commissioners of Lake County no later than January 10; and

WHEREAS, Section 39-10-114 (I) (a) (I) (B), C.R.S. which authorizes school districts to certify an Abatement and Refund Mill Levy in order to recover abatement of taxes.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF EDUCATION, LAKE COUNTY SCHOOL DISTRICT R-1:


Section 1. Pursuant to section 39-5-128 (1), C.R.S., as amended, the Lake County School District R-1 hereby certifies the Board of County Commissioners of Lake County that the School District's 2025 levy on all taxable property within the County shall be as follows:

Mill Levy per HB20-1418	26.514 mills	\$9,778,838
HB20-1418 Tax Credit	0.000 mills	-\$0
HB20-1418 Net Mill Levy	26.514 mills	\$9,778,838
1993 Override	1.173 mills	\$432,623
2013 Override	0.637 mills	\$234,937
2024 Override	3.254 mills	\$1,200,133
Total Authorized Override	5.064 mills	\$1,867,694
2012 Bond (LCHS)	2.034 mills	\$750,176
2019 Bond (LCES)	2.305 mills	\$850,125
Total Bond Redemption Fund	4.339 mills	\$1,600,301
Abatement	0.521 mills	\$192,154
Total Mill Levy	36.438 mills	\$13,438,987

Estimated Full Funding Mill Levy 30.088
Projected Gross Funding from State \$1,317,983

Section 2. Business Services is directed to deliver a certified copy of this Resolution to the Board of County Commissioners of Lake County no later than December 13, 2024.

ADOPTED the 12th day of December 2024. LAKE COUNTY SCHOOL DISTRICT R-1



John Baker, President



Melissa Earley, Secretary

328 West 5th St. · Leadville, CO 80461 Phone (719) 486-6800 Fax (719) 486-2048

Mill Levy Public Information
Pursuant to 39-1-125 C.R.S.

Counties can ask local governments to submit this form to the county by December 15th pursuant to 39-1-125 (1) (c) C.R.S. Local governments, please verify with the county whether they would like you to use this form or a different process to provide this information.

Taxing Entity Information

Taxing Entity: Lake County School District
County: Lake
DOLA Local Government ID Number: 33900/1
Subdistrict Number (if applicable): _____
Budget/Fiscal Year: 2024-25

Mill Levy Information

1. Mill Levy Name or Purpose: West Park / LCES Bond 2019
2. Mill Levy Rate (Mills) : 2.305 (\$ 850,125)
3. Previous Year Mill Levy Rate (Mills) : 3.049
4. Previous Year Mill Levy Revenue Collected : ↑ \$1,115,246
5. Mill Levy Maximum Without Further Voter Approval: \$1,115,000
6. Allowable Annual Growth in Mill Levy Revenue : up to max
7. Actual Growth in Mill Levy Revenue Over the Prior Year: - \$265,121
8. Is revenue from this mill levy allowed to be retained and spent as a voter-approved revenue change pursuant to section 20 (7)(b) of Article X of the State Constitution (TABOR)? Yes
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? No
10. Is revenue from this mill levy subject to any other limit on annual revenue growth enacted by the local government or another local government? No
11. Does the mill levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of revenue? If "Yes", what is the amount?
No
12. Other or additional information:

Contact Information

Contact Person: Jim Mulcey
Title: CFO
Phone: 719-486-6835
Email: jmulcey@lakecountyschools.net

Mill Levy Public Information
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Taxing Entity Information

Taxing Entity: Lake County School District
County: Lake
DOLA Local Government ID Number: 33900/1
Subdistrict Number (if applicable): _____
Budget/Fiscal Year: 2024-25

Mill Levy Information

1. Mill Levy Name or Purpose: 2013 Mill Levy Override
2. Mill Levy Rate (Mills) : 0.637
3. Previous Year Mill Levy Rate (Mills) : .643
4. Previous Year Mill Levy Revenue Collected : \$235,000
5. Mill Levy Maximum Without Further Voter Approval: \$235,000
6. Allowable Annual Growth in Mill Levy Revenue : N/A
7. Actual Growth in Mill Levy Revenue Over the Prior Year: 0
8. Is revenue from this mill levy allowed to be retained and spent as a voter-approved revenue change pursuant to section 20 (7)(b) of Article X of the State Constitution (TABOR)? Yes
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? No
10. Is revenue from this mill levy subject to any other limit on annual revenue growth enacted by the local government or another local government? No
11. Does the mill levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of revenue? If "Yes", what is the amount?
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Taxing Entity Information

Taxing Entity: Lake County School District
County: Lake
DOLA Local Government ID Number: 33900/1
Subdistrict Number (if applicable): _____
Budget/Fiscal Year: 2024-25

Mill Levy Information

1. Mill Levy Name or Purpose: General Fund - Total Program
2. Mill Levy Rate (Mills) : 20.514 (\$9,778,838)
3. Previous Year Mill Levy Rate (Mills) : 20.469
4. Previous Year Mill Levy Revenue Collected : \$9,681,680
5. Mill Levy Maximum Without Further Voter Approval: Per School Finance Act
6. Allowable Annual Growth in Mill Levy Revenue : Per School Finance Act
7. Actual Growth in Mill Levy Revenue Over the Prior Year: \$97,158
8. Is revenue from this mill levy allowed to be retained and spent as a voter-approved revenue change pursuant to section 20 (7)(b) of Article X of the State Constitution (TABOR)? Yes
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? No
10. Is revenue from this mill levy subject to any other limit on annual revenue growth enacted by the local government or another local government? No
11. Does the mill levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of revenue? If "Yes", what is the amount?
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Taxing Entity Information

Taxing Entity: Lake County School District
County: Lalce
DOLA Local Government ID Number: 33900/4
Subdistrict Number (if applicable): _____
Budget/Fiscal Year: 2024-25

Mill Levy Information

1. Mill Levy Name or Purpose: 2024 Mill Levy Override
2. Mill Levy Rate (Mills): 3.254
3. Previous Year Mill Levy Rate (Mills): N/A
4. Previous Year Mill Levy Revenue Collected: N/A
5. Mill Levy Maximum Without Further Voter Approval: \$ 1,200,000
6. Allowable Annual Growth in Mill Levy Revenue: per inflation - Den/Boulder CPI
7. Actual Growth in Mill Levy Revenue Over the Prior Year: N/A
8. Is revenue from this mill levy allowed to be retained and spent as a voter-approved revenue change pursuant to section 20 (7)(b) of Article X of the State Constitution (TABOR)? Yes
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? No
10. Is revenue from this mill levy subject to any other limit on annual revenue growth enacted by the local government or another local government? No
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Taxing Entity Information

Taxing Entity: Lake County School District
County: Lake
DOLA Local Government ID Number: 33900/1
Subdistrict Number (if applicable): _____
Budget/Fiscal Year: 2024-25

Mill Levy Information

1. Mill Levy Name or Purpose: 1993 Mill Levy Override
2. Mill Levy Rate (Mills) : 1.173
3. Previous Year Mill Levy Rate (Mills) : 1.183
4. Previous Year Mill Levy Revenue Collected : \$432,783
5. Mill Levy Maximum Without Further Voter Approval: ~~\$~~ \$432,783
6. Allowable Annual Growth in Mill Levy Revenue : N/A
7. Actual Growth in Mill Levy Revenue Over the Prior Year: 0
8. Is revenue from this mill levy allowed to be retained and spent as a voter-approved revenue change pursuant to section 20 (7)(b) of Article X of the State Constitution (TABOR)? Yes
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? No
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Taxing Entity: Lake County School District
County: Lake
DOLA Local Government ID Number: 33900/1
Subdistrict Number (if applicable): _____
Budget/Fiscal Year: 2024-25

Mill Levy Information

1. Mill Levy Name or Purpose: 2012 LCHS Bond
2. Mill Levy Rate (Mills): 2.034 (\$750,176)
3. Previous Year Mill Levy Rate (Mills): 2.157
4. Previous Year Mill Levy Revenue Collected: \$788,975
5. Mill Levy Maximum Without Further Voter Approval: \$993,640
6. Allowable Annual Growth in Mill Levy Revenue: up to max
7. Actual Growth in Mill Levy Revenue Over the Prior Year: -\$38,799
8. Is revenue from this mill levy allowed to be retained and spent as a voter-approved revenue change pursuant to section 20 (7)(b) of Article X of the State Constitution (TABOR)? Yes
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? No
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