

Lake County School District

Original Budget

Appropriation Resolution

FY 2025/26

Appropriation Resolution

RESOLUTION 26-01

Be it resolved, by the Board of Education of the Lake County School District in Lake County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2025 and ending June 30, 2026.

FUND	APPROPRIATION AMOUNT
General Fund	
General Fund (10)	17,379,897
PreSchool Fund (19)	395,000
Special Revenue Funds	
Food Service Fund (21)	1,029,176
Designated Purpose Grants Fund (22)	1,427,961
Pupil Activity Fund (23)	615,590
The Center (26)	446,951
Headstart (27)	954,525
Bond Redemption Fund	
Bond Redemption Fund (31)	4,867,346
Capital Projects Funds	
Capital Reserve Fund (43)	1,070,631
Trust/Custodian Funds	
Health Insurance (64)	2,401,662
Total Appropriation	<u>\$30,588,739</u>
Appropriation per Student Count	37,190
Appropriation per Funded Student Count	35,453



PRESIDENT OF THE BOARD

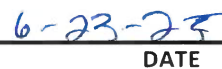


6/9/25

DATE



SECRETARY OF THE BOARD



6-23-25

DATE