

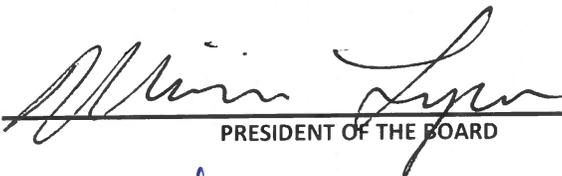
Lake County School District
Revised Budget
Appropriation Resolution
FY 2025/26

Appropriation Resolution

RESOLUTION 26-14

Be it resolved, by the Board of Education of the Lake County School District in Lake County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2025 and ending June 30, 2026.

FUND	APPROPRIATION AMOUNT
General Fund	
General Fund (10)	17,461,966
PreSchool Fund (19)	332,000
Special Revenue Funds	
Food Service Fund (21)	1,072,591
Designated Purpose Grants Fund (22)	1,770,097
Pupil Activity Fund (23)	649,392
The Center (26)	626,627
Headstart (27)	962,025
Bond Redemption Fund	
Bond Redemption Fund (31)	5,368,647
Capital Projects Funds	
Capital Reserve Fund (43)	2,674,419
Trust/Custodian Funds	
Health Insurance (64)	2,446,144
Total Appropriation	\$33,363,907
Appropriation per Student Count	41,165
Appropriation per Funded Student Count	38,804



 PRESIDENT OF THE BOARD

01/26/26

 DATE



 SECRETARY OF THE BOARD

1/26/26

 DATE