

Lake County School District

Preliminary Budget

Appropriation Resolution

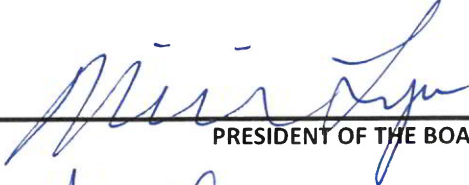
FY 2026-2027

Appropriation Resolution

RESOLUTION 27-1

Be it resolved, by the Board of Education of the Lake County School District in Lake County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2026 and ending June 30, 2027.

FUND	APPROPRIATION AMOUNT
General Fund	
General Fund (10)	17,323,258
PreSchool Fund (19)	335,433
Special Revenue Funds	
Food Service Fund (21)	1,002,865
Designated Purpose Grants Fund (22)	1,526,083
Pupil Activity Fund (23)	684,392
The Center (26)	489,644
Headstart (27)	962,516
Bond Redemption Fund	
Bond Redemption Fund (31)	5,703,921
Capital Projects Funds	
Capital Reserve Fund (43)	1,273,425
Trust/Custodian Funds	
Health Insurance (64)	2,806,428
Total Appropriation	<u>32,107,965</u>
Appropriation per Student Count	41,971
Appropriation per Funded Student Count	39,625



PRESIDENT OF THE BOARD

7/8/26

DATE



SECRETARY OF THE BOARD

7/8/24

DATE